

Minnesota State Colleges and  
Universities  
Biennial Budget Reporting Requirements  
*2022 Minnesota Statutes, Section 135A.031, Subd. 7*

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## Introduction

### *Minnesota State*

This report provides the information required in 2022 Minnesota Statutes, Section 135A.031, Subdivision 7, for Minnesota State. The report is to be considered part of the system's biennial budget proposal to the legislature. It's divided into eleven sections that correspond to the statutory requirements listed below:

- (1) a five-year history of systemwide expenditures, reported by:
  - (i) functional areas, including instruction, research, public service, student financial aid, and auxiliary services, and including direct costs and indirect costs, such as institutional support, academic support, student services, and facilities management, associated with each functional area; and
  - (ii) objects of expenditure, such as salaries, benefits, supplies, and equipment, including a full explanation of all material changes to the expenditure categories when compared to the prior fiscal year;
- (2) a five-year history of the system's total instructional expenditures per full-year equivalent student, by level of instruction, including upper-division undergraduate, lower-division undergraduate, graduate, professional, and other categories of instructional programs offered by the system;
- (3) a five-year history of the system's total revenues by funding source, including tuition, state operations and maintenance appropriations, state special appropriations, other restricted state funds, federal appropriations, sponsored research funds, gifts, auxiliary revenue, indirect cost recovery, and any other revenue sources;
- (4) an explanation describing how state appropriations made to the system in the previous biennium were allocated and the methodology used to determine the allocation;
- (5) data describing how the institution reallocated resources to advance the priorities set forth in the budget submitted under section 135A.034 and the statewide objectives under section 135A.011. The information must indicate whether instruction and support programs received a reduction in or additional resources. The total amount reallocated must be clearly explained;
- (6) the tuition rates and fees established by the governing board in each of the past ten years and comparison data for peer institutions and national averages;
- (7) data on the number and proportion of students graduating within four, five, and six years from universities and within three years from colleges as reported in the integrated postsecondary education data system. These data must be provided for each institution by race, ethnicity, and gender. Data and information must be submitted that describe the system's plan and progress toward attaining the goals set forth in the plan to increase the number and proportion of students that graduate within four, five, or six years from a university or within three years from a college;
- (8) data on, and the methodology used to measure, the number of students traditionally underrepresented in higher education enrolled at the system's institutions. Data and information must be submitted that describe the system's plan and progress toward attaining the goals set forth in the

plan to increase the recruitment, retention, and timely graduation of students traditionally underrepresented in higher education;

(9) data on the revenue received from all sources to support research or workforce development activities or the system's efforts to license, sell, or otherwise market products, ideas, technology, and related inventions created in whole or in part by the system. Data and information must be submitted that describe the system's plan and progress toward attaining the goals set forth in the plan to increase the revenue received to support research or workforce development activities or revenue received from the licensing, sale, or other marketing and technology transfer activities by the system;

(10) data on consulting contracts from the last two completed fiscal years for which the work is performed by a consultant who is not an employee of the system, for which the system paid in excess of \$500,000. Data must include the name of the consultant, the total value of the contract, a description of the work completed, and a description of the reasons for using an outside consultant and not internal staff. Consulting contracts are defined as contracts from management, investment and financial advisory services, project management, computer/technology advisory services, and construction project management; and

(11) aggregate data on the following:

- (i) student demographics;
- (ii) a five-year history of student enrollment, including student enrollment by legislative district;
- (iii) a five-year history of student debt;
- (iv) a five-year history of mandatory student fees by campus;
- (v) employee head count and employee demographics;
- (vi) facilities, including physical space overview, condition, square footage, distribution by region, any deferred maintenance, and capital bonding requested and received;
- (vii) administrative costs, including the definition of "administrators" used by the system, the total number of "administrators" as percent of total employee head count, and system office budget for Minnesota State Colleges and Universities as percent of total system general fund revenue; and
- (viii) college and university operating budgets.

## Subdivision 7(1): Expenditures by Functional Areas and Objects Minnesota State

This section provides a five-year history of systemwide expenditures for fiscal years 2017 to 2021. The data is reported both by functional areas and object of expenditure. The source of the data is Minnesota State annual audited financial statements.

*Table 7-1: Expenditures by Functional Area*

<b>Expenditures</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
Academic Support	\$297,949	\$258,654	\$269,274	\$267,402	\$264,933
Institutional Support	\$275,689	\$260,120	\$280,070	\$273,526	\$299,851
Instruction	\$999,666	\$876,516	\$887,711	\$885,133	\$865,829
Public Service	\$18,328	\$16,308	\$17,812	\$14,383	\$13,818
Research	\$9,214	\$10,053	\$10,211	\$10,609	\$10,260
Student Services	\$324,412	\$289,107	\$311,907	\$304,959	\$292,517
Auxiliary Enterprises	\$221,613	\$223,523	\$190,787	\$209,288	\$198,589
Scholarships & Fellowships	\$45,424	\$50,650	\$55,209	\$95,218	\$106,538
Less Interest Expense	-\$21,232	-\$21,395	-\$20,629	-\$19,504	-\$16,629
GASB 68/75 Expense		\$179,128	-\$238,331	\$17,692	\$13,381
<b>Total</b>	<b>\$2,171,063</b>	<b>\$2,142,664</b>	<b>\$1,764,021</b>	<b>\$2,058,706</b>	<b>\$2,049,087</b>

(Dollars in Thousands)

*Table 7-2: Expenses by Object of Expenditure*

<b>Object of Expenditure</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
Salaries and Benefits	\$1,568,310	\$1,520,140	\$1,132,891	\$1,420,716	\$1,411,613
Purchased Services	\$231,839	\$239,257	\$255,206	\$229,216	\$227,664
Supplies	\$128,634	\$129,634	\$124,251	\$118,157	\$109,644
Repairs and Maintenance	\$27,323	\$28,069	\$24,501	\$23,005	\$19,796
Depreciation	\$128,354	\$133,266	\$133,129	\$135,954	\$137,279
Financial Aid, Net	\$45,424	\$50,650	\$55,209	\$95,218	\$106,538
Other Expense	\$41,179	\$41,648	\$38,834	\$36,440	\$36,553
<b>Total</b>	<b>\$2,171,063</b>	<b>\$2,142,664</b>	<b>\$1,764,021</b>	<b>\$2,058,706</b>	<b>\$2,049,087</b>

(Dollars in Thousands)

Source: Audited Financial Statements Fiscal Years 2017 through 2021.

\*FY2017-21 includes an adjustment for GASB 68 related to unfunded pension liabilities. The material change between FY18 and FY19 in salaries and benefits is specifically from a reduction of \$242 million in expense because of GASB 68. An additional material change occurred between FY19 and subsequent years in financial aid, net. This change is attributed to additional financial aid to students from the Higher Education Emergency Fund (HEERF) Acts.

## Subdivision 7(2): Instructional Expenditures per Full-Year Equivalent Student (FYE) - Minnesota State

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This section provides a five-year history of the system's total instructional expenditures per full-year equivalent student, by level of instruction, including upper-division undergraduate, lower-division undergraduate, and graduate. The data source is the system's instructional cost studies from fiscal years 2017 to 2021.

<b>Category</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Lower Division</b>	\$4,716	\$5,062	\$5,246	\$5,422	\$5,705
<b>Upper Division</b>	\$6,305	\$6,674	\$7,005	\$7,346	\$7,615
<b>Graduate</b>	\$7,587	\$6,792	\$7,162	\$7,360	\$7,604

Source: Minnesota State Annual Instructional Cost Studies

## Subdivision 7(3): Revenues for Fiscal Years 2017 to 2021 Minnesota State

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This section provides a five-year history of the system's total revenues by funding source, including tuition (gross), fees (gross), state appropriations, federal grants, enterprise fund, revenue fund and other. The source of the data is Minnesota State annual audited financial statements for fiscal years 2017 to 2021.

<b>All Funds Revenue</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
State Appropriation	\$674,824	\$731,500	\$724,802	\$762,135	\$767,931
Tuition (Gross)	\$789,073	\$795,056	\$783,610	\$787,205	\$759,868
Fees (Gross)	\$84,201	\$85,270	\$86,153	\$86,517	\$84,717
Other	\$133,733	\$145,177	\$153,364	\$188,717	\$176,858
Revenue Fund	\$119,297	\$116,190	\$117,365	\$97,269	\$81,797
Enterprise Fund	\$102,927	\$97,842	\$94,494	\$82,430	\$67,071
Federal Grants	\$44,655	\$36,765	\$35,385	\$42,977	\$118,262
<b>TOTAL:</b>	<b>\$1,948,710</b>	<b>\$2,007,800</b>	<b>\$1,995,173</b>	<b>\$2,047,250</b>	<b>\$2,056,504</b>
<b>Scholarship allowance (amount of financial aid in tuition and fees)</b>	\$313,662	\$303,235	\$303,498	\$297,628	\$275,137

(Dollars in Thousands)

Enterprise fund revenues are generated from activities that are financed and operated in a manner similar to private business enterprises, such as campus bookstores and food service.

The revenue fund is used to acquire, construct, remodel, and operate revenue-generating campus facilities such as residence halls, dormitories, dining halls, student unions, and parking facilities. Fund revenues include fees paid for the use and operation of these facilities.

## Subdivision 7(4): Allocation Method: System and Institutional Allocations - Minnesota State

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This section provides information on how state resources are allocated in the Minnesota State system, including:

- **Minnesota State Master Green Sheet:** This shows the system’s state appropriation allocation for fiscal years 2022 and 2023 and how the appropriation was allocated between institutional basic allocations, priority allocations, and systemwide set asides. Specific legislative mandated priorities are included. The following distribution methods were used to allocate the separate rider appropriations:
  - **Cook County Higher Education:** These are funds that are sent directly to the Cook Country Higher Education Board per legislative language.
  - **Legislative Initiatives- Sexual Assault Reporting System:** These funds stay centrally to pay for reporting software all colleges and universities access.
  - **Legislative Initiatives – Open Text/Z-Degree:** The system received \$500,000 (\$250,000 each year) to create three new z-degree programs every two years, expand existing z-degree programs, and explore z-degree readiness. A “z-degree” is a zero textbook cost associate’s degree.
  - **Legislative Initiatives – Basic Needs:** The system received \$2.5 million in one-time funding to use to provide services and resources to address student basic needs and mental health. Some funding was allocated directly to colleges and universities to support campus based work including peer-to-peer pilot programs, mental health training and education efforts. Other funds were leveraged at the system level to create a basic needs resource hub, a mental health first aid instructor training program, and mental health training platforms.
  - **Rural College Support:** These funds were sent to all colleges with campuses in rural communities. The methodology used to determine allocation is based on the number of campuses. State universities and metro area colleges did not receive these funds.
  - **Workforce Development Grants:** Funds are sent to schools to award students scholarships in high-demand programs. Scholarship funds are allocated to each Minnesota State campus at the start of the year. Allocation methodology uses a 3 prong approach. Every college receives a base number of scholarships to award, colleges with multiple campuses receive additional scholarships to award, and the remaining scholarships are allocated based on student enrollment. In addition, the state universities were added to the program in FY2021 with all seven receiving the same number of scholarships to award.
  
- **General Description of the Allocation Framework Components:** This provides a summary of all major components of the allocation framework which is used to distribute institutional basic allocations across the system.
  
- **College/University Allocations:** These sheets summarize the Minnesota State allocation model and shows the final fiscal years 2022 and 2023 allocations to individual colleges and universities.



Subdivision 7(4): Allocation Method: Fiscal Years 2022 and 2023  
Minnesota State

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	<b>FY2022</b>	<b>FY2023</b>
<b>Institutional Basic Allocations</b>		
Base	540,320,038	541,366,893
Inflation	22,500,000	22,500,000
Tuition Replacement (15-19)	62,082,249	59,743,292
<b>Subtotal Basic Allocations</b>	<b>661,011,971</b>	<b>661,011,971</b>
<b>Institutional Priority Allocations</b>		
Collaboration	5,400,000	5,400,000
Workforce Education Priorities	5,112,000	5,112,000
Access and Opportunity	9,752,000	9,752,000
NHED - Range Voc Ed	900,696	900,696
Cook County Higher Education	300,000	300,000
Leveraged Equipment	7,278,000	7,278,000
Legislative Initiatives	2,790,000	290,000
Rural College Support	5,700,000	5,700,000
Workforce Development Grants	4,500,000	4,500,000
<b>Subtotal Institutional Priority Allocations</b>	<b>41,732,696</b>	<b>39,232,696</b>
<b>Systemwide Set Asides</b>		
ISRS NextGen	8,000,000	8,000,000
Attorney General	900,000	900,000
Debt Service - system level	16,625,000	16,625,000
Enterprise Technology	20,443,682	20,443,682
Repair and Replacement	400,000	400,000
Leadership Transitions (Searches)	800,000	800,000
System audit program	1,200,000	1,200,000
PALS	1,981,651	1,981,651
System Procurement	700,000	700,000
<b>Subtotal - Set Asides</b>	<b>51,050,333</b>	<b>51,050,333</b>
<b>Learning Network of Minnesota</b>	<b>4,115,000</b>	<b>4,115,000</b>
<b>System Office</b>	<b>34,082,000</b>	<b>34,081,000</b>
<b>TOTAL STATE APPROPRIATION</b>	<b>791,992,000</b>	<b>789,491,000</b>

## Subdivision 7(4): General Description of the Allocation Framework Components

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The allocation framework is composed of five separate components:

- **Instruction/academic support** – This component uses college and university instruction and academic support data to compare costs at the allocation CIP (classification of instructional programs) code level.
- **Student services/institutional support** – This component recognizes student services and institutional support by providing core and variable amounts to each college and university. Student headcount is used as a variable for student success and student FYE (full year equivalent) is used as a variable for institutional support.
- **Facilities** – This component recognizes academic gross square footage and also provides a multiple campus recognition to colleges and universities with more than one campus.
- **Student success** – This component recognizes performance for second term persistence and completion rate (full and part-time degree-seeking) and student success ratio for students of color.
- **Research and public service** – This component recognizes actual college and university research and public service expenses.

Each of these components calculates a dollar value for each college or university based on data elements and algorithms designed for that component. The dollar value of each of the five components is then added together to determine a college's or university's *percent share* of base allocation.

One of the principles of the design is that the allocation flows to the colleges and universities as a "block grant". The allocations are not made at the component level but rather based on the *total percent share*.

To smooth out year-to-year variations in percent share, half of a college or university's allocation is based on its current year percent share and half is based on its upcoming year's percent share.

## Subdivision 7(4): Allocation Method

*Minnesota State*

*Fiscal Year 2022 Part 1*

Institution Name	FY2020 FYE	Instruction & Academic Support	Student Services & Institutional Support	Facilities	Student Success	Research & Public Service
Alexandria Technical and Community College	1,729	6,315,604	4,540,124	1,401,745	334,000	26,179
Anoka-Ramsey Community College, Anoka Technical College	6,668	19,516,992	11,656,001	2,096,525	208,000	26,214
Bemidji State University and Northwest Technical College	4,631	14,916,187	10,516,335	1,883,632	48,000	20,863
Central Lakes College	2,646	8,306,371	6,075,231	1,779,410	0	19,744
Century College	5,910	17,807,875	10,422,570	1,783,077	0	67,967
Dakota County Technical College and Inver Hills Community College	4,572	15,855,479	9,225,218	2,297,382	492,000	236,424
Fond du Lac Tribal and Community College	865	2,307,979	3,428,742	501,462	0	0
Hennepin Technical College	2,946	12,469,265	7,427,656	2,699,580	346,000	4,893
Lake Superior College	3,096	10,117,322	6,721,189	1,048,246	280,000	545
Metropolitan State University	5,827	20,447,542	12,706,410	763,544	438,000	142,489
Minneapolis Community and Technical College	4,536	14,102,592	9,074,753	2,544,449	112,000	37,914
Minnesota State College Southeast	1,157	4,449,453	3,936,460	863,132	16,000	3,672
Minnesota State Community and Technical College	3,714	12,376,107	8,028,254	2,019,862	130,000	19,210
Minnesota State University Moorhead	5,166	18,424,166	10,667,008	2,291,093	0	176,324
Minnesota State University, Mankato	13,202	41,323,612	18,518,530	3,090,308	44,000	701,741
Minnesota West Technical and Community College	1,975	7,657,422	5,387,921	1,636,106	332,000	240,591
Normandale Community College	6,776	18,136,591	10,662,547	1,237,479	274,000	37,439
North Hennepin Community College	3,830	11,782,452	7,751,227	1,217,361	180,000	1,144
Northeast Higher Education District	3,085	10,204,096	7,669,666	2,779,238	240,000	166,675
Northland Community and Technical College	1,968	6,974,933	5,202,340	1,394,872	202,000	116,609
Pine Technical and Community College	798	2,565,619	3,324,595	347,855	4,000	0
Ridgewater College	2,484	9,732,573	5,598,491	1,842,254	538,000	0
Riverland Community College	2,164	6,959,569	5,031,719	1,391,962	154,000	0
Rochester Community and Technical College	3,363	11,295,601	6,366,302	1,519,870	0	23,187
Saint Paul College	4,255	13,223,741	8,198,032	1,347,104	808,000	0
South Central College	2,095	8,461,762	5,304,614	1,155,944	110,000	6,238
Southwest Minnesota State University	3,365	9,536,274	10,816,835	1,934,679	28,000	160,626
St Cloud State University	9,547	34,396,411	19,011,744	4,462,626	0	989,426
St Cloud Technical and Community College	3,065	10,226,982	5,707,619	1,214,215	60,000	14,761
Winona State University	7,049	24,460,187	12,548,225	2,473,957	0	100,515
<b>TOTAL</b>	<b>122,484</b>	<b>404,350,751</b>	<b>251,526,361</b>	<b>53,018,970</b>	<b>5,378,000</b>	<b>3,341,391</b>

## Subdivision 7(4): Allocation Method

*Minnesota State*

*Fiscal Year 2022 Part 2*

Institution Name	TOTAL ALLOCATION FRAMEWORK	% Share of Allocation Framework	FY2021 Base Allocation	% Share of FY2021 Base	50% FY2021 Base % Share	50% Allocation Framework % Share
Alexandria Technical and Community College	12,617,651	1.76%	9,991,628	1.74%	5,202,757	5,265,415
Anoka-Ramsey Community College, Anoka Technical College	33,503,733	4.67%	26,283,240	4.57%	13,685,989	13,981,291
Bemidji State University and Northwest Technical College	27,385,018	3.82%	21,949,436	3.82%	11,429,327	11,427,918
Central Lakes College	16,180,756	2.25%	12,775,412	2.22%	6,652,306	6,752,318
Century College	30,081,490	4.19%	23,227,910	4.04%	12,095,044	12,553,170
Dakota County Technical College and Inver Hills Community College	28,106,504	3.92%	22,523,807	3.92%	11,728,409	11,728,998
Fond du Lac Tribal and Community College	6,238,182	0.87%	5,330,129	0.93%	2,775,460	2,603,228
Hennepin Technical College	22,947,394	3.20%	18,428,977	3.20%	9,596,183	9,576,073
Lake Superior College	18,167,302	2.53%	14,322,333	2.49%	7,457,806	7,581,314
Metropolitan State University	34,497,985	4.81%	27,097,142	4.71%	14,109,798	14,396,198
Minneapolis Community and Technical College	25,871,709	3.61%	21,027,439	3.66%	10,949,233	10,796,406
Minnesota State College Southeast	9,268,717	1.29%	7,635,046	1.33%	3,975,657	3,867,886
Minnesota State Community and Technical College	22,573,434	3.15%	18,567,585	3.23%	9,668,358	9,420,017
Minnesota State University Moorhead	31,558,591	4.40%	25,840,597	4.49%	13,455,500	13,169,573
Minnesota State University, Mankato	63,678,191	8.87%	51,772,012	9.00%	26,958,290	26,573,257
Minnesota West Technical and Community College	15,254,040	2.13%	11,464,015	1.99%	5,969,446	6,365,594
Normandale Community College	30,348,056	4.23%	22,778,632	3.96%	11,861,099	12,664,410
North Hennepin Community College	20,932,183	2.92%	16,294,153	2.83%	8,484,555	8,735,114
Northeast Higher Education District	21,059,675	2.93%	17,602,044	3.06%	9,165,590	8,788,317
Northland Community and Technical College	13,890,755	1.94%	11,340,525	1.97%	5,905,143	5,796,688
Pine Technical and Community College	6,242,068	0.87%	4,738,309	0.82%	2,467,293	2,604,849
Ridgewater College	17,711,318	2.47%	13,792,192	2.40%	7,181,755	7,391,030
Riverland Community College	13,537,249	1.89%	10,517,441	1.83%	5,476,554	5,649,168
Rochester Community and Technical College	19,204,959	2.68%	15,930,558	2.77%	8,295,227	8,014,334
Saint Paul College	23,576,877	3.29%	18,029,118	3.13%	9,387,972	9,838,760
South Central College	15,038,557	2.10%	11,743,074	2.04%	6,114,756	6,275,672
Southwest Minnesota State University	22,476,414	3.13%	18,035,131	3.14%	9,391,103	9,379,530
St Cloud State University	58,860,207	8.20%	50,680,612	8.81%	26,389,985	24,562,686
St Cloud Technical and Community College	17,223,576	2.40%	13,232,760	2.30%	6,890,452	7,187,492
Winona State University	39,582,884	5.52%	32,155,636	5.59%	16,743,815	16,518,154
<b>TOTAL</b>	<b>717,615,473</b>	<b>100.00%</b>	<b>575,106,893</b>	<b>100.00%</b>	<b>299,464,861</b>	<b>299,464,861</b>

## Subdivision 7(4): Allocation Method

*Minnesota State*

*Fiscal Year 2022 Part 3*

Institution Name	FY2022 Base Allocation	% Share of FY2022 Allocation	\$ Change Over FY2021	% Change Over FY2021	FY14-18 Tuition Relief Allocation	FY2022 Access & Opportunity	Rural College Campus Aid
Alexandria Technical and Community College	10,468,172	1.75%	476,544	4.8%	1,042,338	145,056	158,333
Anoka-Ramsey Community College, Anoka Technical College	27,667,280	4.62%	1,384,040	5.3%	3,944,189	569,605	158,333
Bemidji State University and Northwest Technical College	22,857,245	3.82%	907,809	4.1%	1,891,642	294,666	158,333
Central Lakes College	13,404,624	2.24%	629,212	4.9%	1,245,329	236,539	316,666
Century College	24,648,214	4.12%	1,420,303	6.1%	3,802,924	513,373	
Dakota County Technical College and Inver Hills Community College	23,457,407	3.92%	933,600	4.1%	2,954,156	400,596	
Fond du Lac Tribal and Community College	5,378,688	0.90%	48,559	0.9%	336,889	78,858	158,333
Hennepin Technical College	19,172,256	3.20%	743,279	4.0%	1,841,431	251,119	
Lake Superior College	15,039,120	2.51%	716,787	5.0%	1,727,009	241,496	158,333
Metropolitan State University	28,505,996	4.76%	1,408,853	5.2%	2,129,417	477,820	
Minneapolis Community and Technical College	21,745,638	3.63%	718,199	3.4%	2,864,953	450,716	
Minnesota State College Southeast	7,843,543	1.31%	208,498	2.7%	722,348	105,823	316,666
Minnesota State Community and Technical College	19,088,375	3.19%	520,790	2.8%	2,063,878	335,207	633,332
Minnesota State University Moorhead	26,625,073	4.45%	784,476	3.0%	1,738,072	270,641	
Minnesota State University, Mankato	53,531,547	8.94%	1,759,535	3.4%	4,676,337	699,105	
Minnesota West Technical and Community College	12,335,040	2.06%	871,026	7.6%	1,230,614	191,805	791,665
Normandale Community College	24,525,509	4.09%	1,746,877	7.7%	4,304,305	602,142	
North Hennepin Community College	17,219,670	2.88%	925,517	5.7%	2,475,368	367,417	
Northeast Higher Education District	17,953,907	3.00%	351,863	2.0%	1,864,190	252,429	949,998
Northland Community and Technical College	11,701,831	1.95%	361,307	3.2%	1,240,747	161,978	316,666
Pine Technical and Community College	5,072,142	0.85%	333,833	7.0%	367,758	92,123	158,333
Ridgewater College	14,572,785	2.43%	780,593	5.7%	1,611,369	210,152	316,666
Riverland Community College	11,125,722	1.86%	608,281	5.8%	1,250,977	221,847	474,999
Rochester Community and Technical College	16,309,562	2.72%	379,003	2.4%	2,188,727	320,171	158,333
Saint Paul College	19,226,732	3.21%	1,197,613	6.6%	2,722,291	435,787	
South Central College	12,390,428	2.07%	647,353	5.5%	1,356,623	184,325	316,666
Southwest Minnesota State University	18,770,633	3.13%	735,502	4.1%	720,575	330,979	
St Cloud State University	50,952,671	8.51%	272,060	0.5%	3,102,798	560,346	
St Cloud Technical and Community College	14,077,945	2.35%	845,185	6.4%	1,986,260	266,931	158,333
Winona State University	33,261,968	5.55%	1,106,332	3.4%	2,678,735	331,955	
<b>TOTAL</b>	<b>598,929,722</b>	<b>100.00%</b>	<b>23,822,829</b>	<b>4.1%</b>	<b>62,082,249</b>	<b>9,601,007</b>	<b>5,699,988</b>

## Subdivision 7(4): Allocation Method

*Minnesota State  
Fiscal Year 2023 Part 1*

Institution Name	FY2021 FYE	Instruction & Academic Support	Student Services & Institutional Support	Facilities	Student Success	Research & Public Service
Alexandria Technical and Community College	1,690	6,477,348	4,540,516	1,307,104	4,000	19,492
Anoka-Ramsey Community College, Anoka Technical College	6,313	20,360,012	12,207,644	2,202,184	103,131	0
Bemidji State University and Northwest Technical College	4,265	15,367,925	10,839,322	2,097,522	44,000	14,150
Central Lakes College	2,547	8,807,142	6,345,168	1,818,335	0	18,471
Century College	5,558	18,160,967	10,778,475	1,851,271	4,000	31,332
Dakota County Technical College and Inver Hills Community College	4,439	15,857,025	9,331,836	2,231,706	275,408	270,986
Fond du Lac Tribal and Community College	786	2,199,435	3,450,436	531,952	0	0
Hennepin Technical College	2,712	12,379,266	7,424,456	2,682,757	251,812	0
Lake Superior College	2,775	10,079,698	6,927,928	1,130,045	0	2,733
Metropolitan State University	5,757	21,159,285	13,045,896	771,770	0	135,652
Minneapolis Community and Technical College	4,219	14,448,621	9,419,940	2,709,140	0	44,213
Minnesota State College Southeast	2,669	10,237,962	7,707,781	2,998,388	104,997	162,352
Minnesota State Community and Technical College	1,110	4,700,092	4,064,998	891,329	0	7,416
Minnesota State University Moorhead	3,433	12,120,320	8,187,412	2,101,985	0	28,804
Minnesota State University, Mankato	4,893	18,546,844	10,695,661	2,347,984	0	141,979
Minnesota West Technical and Community College	13,421	43,888,265	19,190,965	3,063,749	0	755,895
Normandale Community College	1,837	7,653,446	5,562,762	1,713,175	4,000	155,462
North Hennepin Community College	6,565	18,759,240	11,191,276	1,257,081	0	6,941
Northeast Higher Education District	3,563	11,820,231	7,867,866	1,236,323	0	0
Northland Community and Technical College	1,763	7,245,522	5,270,157	1,462,481	44,000	64,405
Pine Technical and Community College	735	2,664,092	3,457,403	362,332	0	0
Ridgewater College	2,356	9,843,638	5,676,533	1,860,140	0	0
Riverland Community College	2,098	7,159,589	5,161,975	1,386,464	149,048	0
Rochester Community and Technical College	3,365	11,584,657	6,732,708	1,547,889	20,000	195,759
Saint Paul College	3,683	13,289,233	8,356,780	1,469,984	32,558	0
South Central College	1,929	8,780,450	5,411,165	1,179,684	0	13,185
Southwest Minnesota State University	3,409	9,804,862	11,182,121	1,941,721	4,000	129,430
St Cloud State University	8,439	34,294,481	18,887,867	4,643,812	0	1,016,902
St Cloud Technical and Community College	2,819	10,412,986	5,937,139	1,269,049	40,000	0
Winona State University	6,610	25,118,465	12,745,882	2,557,108	40,000	105,254
<b>TOTAL</b>	<b>115,758</b>	<b>413,221,093</b>	<b>257,600,067</b>	<b>54,624,463</b>	<b>1,120,954</b>	<b>3,320,812</b>

## Subdivision 7(4): Allocation Method

*Minnesota State*

*Fiscal Year 2023 Part 2*

Institution Name	TOTAL ALLOCATION FRAMEWORK	% Share of Allocation Framework	FY2022 Base Allocation	% Share of FY2022 Allocation	50% FY2022 Base % Share	50% Allocation Framework % Share	FY2023 Base Allocation
Alexandria Technical and Community College	12,348,460	1.69%	10,468,172	1.75%	5,254,526	5,086,224	10,340,751
Anoka-Ramsey Community College, Anoka Technical College	34,872,971	4.78%	27,667,280	4.62%	13,887,664	14,363,877	28,251,541
Bemidji State University and Northwest Technical College	28,362,918	3.89%	22,857,245	3.82%	11,473,254	11,682,442	23,155,696
Central Lakes College	16,989,116	2.33%	13,404,624	2.24%	6,728,486	6,997,671	13,726,156
Century College	30,826,045	4.22%	24,648,214	4.12%	12,372,235	12,696,983	25,069,218
Dakota County Technical College and Inver Hills Community College	27,966,962	3.83%	23,457,407	3.92%	11,774,507	11,519,351	23,293,858
Fond du Lac Tribal and Community College	6,181,823	0.85%	5,378,688	0.90%	2,699,846	2,546,240	5,246,086
Hennepin Technical College	22,738,291	3.12%	19,172,256	3.20%	9,623,564	9,365,706	18,989,271
Lake Superior College	18,140,403	2.49%	15,039,120	2.51%	7,548,926	7,471,876	15,020,802
Metropolitan State University	35,112,603	4.81%	28,505,996	4.76%	14,308,659	14,462,579	28,771,238
Minneapolis Community and Technical College	26,621,913	3.65%	21,745,638	3.63%	10,915,280	10,965,337	21,880,617
Minnesota State College Southeast	21,211,480	2.91%	17,953,907	3.00%	9,012,011	8,736,826	17,748,837
Minnesota State Community and Technical College	9,663,835	1.32%	7,843,543	1.31%	3,937,087	3,980,451	7,917,538
Minnesota State University Moorhead	22,438,521	3.07%	19,088,375	3.19%	9,581,460	9,242,234	18,823,693
Minnesota State University, Mankato	31,732,467	4.35%	26,625,073	4.45%	13,364,525	13,070,330	26,434,855
Minnesota West Technical and Community College	66,898,874	9.17%	53,531,547	8.94%	26,870,300	27,555,071	54,425,371
Normandale Community College	15,088,844	2.07%	12,335,040	2.06%	6,191,606	6,214,965	12,406,571
North Hennepin Community College	31,214,538	4.28%	24,525,509	4.09%	12,310,643	12,857,000	25,167,643
Northeast Higher Education District	20,924,419	2.87%	17,219,670	2.88%	8,643,458	8,618,588	17,262,047
Northland Community and Technical College	14,086,563	1.93%	11,701,831	1.95%	5,873,765	5,802,134	11,675,899
Pine Technical and Community College	6,483,827	0.89%	5,072,142	0.85%	2,545,975	2,670,633	5,216,608
Ridgewater College	17,380,310	2.38%	14,572,785	2.43%	7,314,847	7,158,800	14,473,648
Riverland Community College	13,857,077	1.90%	11,125,722	1.86%	5,584,585	5,707,611	11,292,196
Rochester Community and Technical College	20,081,012	2.75%	16,309,562	2.72%	8,186,627	8,271,196	16,457,823
Saint Paul College	23,148,554	3.17%	19,226,732	3.21%	9,650,908	9,534,690	19,185,599
South Central College	15,384,485	2.11%	12,390,428	2.07%	6,219,407	6,336,737	12,556,144
Southwest Minnesota State University	23,062,134	3.16%	18,770,633	3.13%	9,421,968	9,499,095	18,921,063
St Cloud State University	58,843,062	8.06%	50,952,671	8.51%	25,575,827	24,236,951	49,812,778
St Cloud Technical and Community College	17,659,174	2.42%	14,077,945	2.35%	7,066,461	7,273,662	14,340,123
Winona State University	40,566,708	5.56%	33,261,968	5.55%	16,695,932	16,709,078	33,405,010
<b>TOTAL</b>	<b>729,887,388</b>	<b>100.00%</b>	<b>598,929,722</b>	<b>100.00%</b>	<b>300,634,340</b>	<b>300,634,340</b>	<b>601,268,679</b>

## Subdivision 7(4): Allocation Method

Minnesota State

Fiscal Year 2023 Part 3

Institution Name	% Share of FY2023 Allocation	\$ Change Over FY2022	% Change Over FY2022	FY14-18 Tuition Relief Allocation	FY2023 Access & Opportunity	Rural College Campus Aid
Alexandria Technical and Community College	1.72%	(127,421)	-1.2%	1,050,012	147,143	158,333
Anoka-Ramsey Community College, Anoka Technical College	4.70%	584,260	2.1%	3,855,650	589,775	158,333
Bemidji State University and Northwest Technical College	3.85%	298,451	1.3%	1,733,142	286,173	158,333
Central Lakes College	2.28%	321,533	2.4%	1,202,169	245,483	316,667
Century College	4.17%	421,004	1.7%	3,741,244	527,573	
Dakota County Technical College and Inver Hills Community College	3.87%	(163,549)	-0.7%	2,974,456	418,475	
Fond du Lac Tribal and Community College	0.87%	(132,602)	-2.5%	281,371	81,796	158,333
Hennepin Technical College	3.16%	(182,986)	-1.0%	1,757,501	284,858	
Lake Superior College	2.50%	(18,319)	-0.1%	1,612,392	232,174	158,333
Metropolitan State University	4.79%	265,242	0.9%	2,070,828	450,956	
Minneapolis Community and Technical College	3.64%	134,979	0.6%	2,775,114	480,329	
Minnesota State College Southeast	2.95%	(205,070)	-1.1%	1,660,187	283,245	950,000
Minnesota State Community and Technical College	1.32%	73,994	0.9%	722,523	106,142	316,667
Minnesota State University Moorhead	3.13%	(264,681)	-1.4%	1,957,219	321,552	633,333
Minnesota State University, Mankato	4.40%	(190,217)	-0.7%	1,620,566	250,761	
Minnesota West Technical and Community College	9.05%	893,824	1.7%	4,731,154	711,538	
Normandale Community College	2.06%	71,531	0.6%	1,157,924	204,505	791,667
North Hennepin Community College	4.19%	642,134	2.6%	4,312,774	595,631	
Northeast Higher Education District	2.87%	42,377	0.2%	2,403,862	331,923	
Northland Community and Technical College	1.94%	(25,932)	-0.2%	1,149,064	160,446	316,667
Pine Technical and Community College	0.87%	144,466	2.8%	365,660	103,060	158,333
Ridgewater College	2.41%	(99,137)	-0.7%	1,590,010	214,770	316,667
Riverland Community College	1.88%	166,474	1.5%	1,258,670	210,720	475,000
Rochester Community and Technical College	2.74%	148,262	0.9%	2,264,639	306,844	158,333
Saint Paul College	3.19%	(41,133)	-0.2%	2,460,780	434,322	
South Central College	2.09%	165,717	1.3%	1,296,160	191,528	316,667
Southwest Minnesota State University	3.15%	150,430	0.8%	713,441	329,366	
St Cloud State University	8.28%	(1,139,894)	-2.2%	2,690,830	518,115	
St Cloud Technical and Community College	2.38%	262,178	1.9%	1,899,575	268,636	158,333
Winona State University	1.72%	(127,421)	-1.2%	2,434,375	313,168	
<b>TOTAL</b>	<b>100.00%</b>	<b>2,338,957</b>	<b>0.4%</b>	<b>59,743,292</b>	<b>9,601,007</b>	<b>5,700,000</b>



## Subdivision 7(5): Reallocation of Resources to Advance Priorities Minnesota State

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Reallocation data was collected by surveying each college and university and the system office within the Minnesota State system. Respondents are asked to identify both the source and use of all reallocated funds. Categories include faculty, staff, programs, student services, equipment, facilities or general budget. Similar surveys have been conducted since fiscal year 2002.

Reallocation of resources is a permanent, on-going strategy used by Minnesota State to advance the system's and the state's priorities. Those priorities include supporting the Minnesota State strategic framework, several statewide outcomes, and the higher education objectives identified in statute. The reallocation process also allows us to respond to changes in the instructional programs and services called for by industries and communities across the state.

Often funds are reallocated away from lower priority activities or programs to higher priority activities or programs. Savings generated by efficiencies in one area are also available to be redirected to higher priority areas. However, colleges and universities have increasingly used reallocation as a budget balancing strategy to maintain quality and encourage efficiency in the face of limited resources.

In fiscal year 2021 and 2022 major sources of reallocated funds came from eliminating vacancies or reducing faculty or staff positions and reducing operating budgets. The greatest share of reductions was used to balance the budget.

### Fiscal Year 2021:

- Of the \$38.7 million reallocated \$30.8 million was used to balance the budget
- Reductions include \$11.7 million from staff and administration, \$14.7 million from faculty, and \$1.4 million from the general operating budget
- Suspended or closed programs made up \$0.2 million of reductions and \$0.4 million in reallocations
- Campuses indicated that reallocations were used to invest in direct mission activities (\$6.4 million), stem the growth in tuition and fees (\$8.9 million), and support programs to benefit students (\$6.2 million)

### Fiscal Year 2022:

- Of the \$32 million reallocated \$19.7 million was used to balance the budget
- Reductions include \$9.6 million from staff and administration, \$12.4 million from faculty, and \$1.8 million from the general operating budget
- Suspended or closed programs made up \$1.5 of reductions and \$0.4 million in reallocations
- Campuses indicated that reallocations were used to invest in direct mission activities (\$18.1 million), stem the growth in tuition and fees (\$1.7 million), and support programs to benefit students (\$17.1 million)

## Subdivision 7(6): Tuition History and Comparisons Minnesota State

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This section provides information on tuition and fee rates charged by Minnesota State Colleges and Universities. Table 6-1 shows the standard tuition and fee rates charged by each college and university in the Minnesota State system for fiscal years 2014 to 2023. Sector averages are provided for the two-year colleges and the four-year universities; a system-wide tuition and fee rate is also calculated for each fiscal year. In fiscal year 2023, the average tuition and fee charges totaled \$6,131 at Minnesota State colleges and \$8,805 at Minnesota State universities.

Table 6-2 compares tuition and fee rates charged by Minnesota State Colleges and Universities to rates charged by similar public associate degree-granting colleges and public master's universities in states that border Minnesota and to national averages. Data used in this comparison is from the Integrated Postsecondary Data System (IPEDS). Each year, U.S. colleges and universities report tuition and fee data to IPEDS. The IPEDS data set includes data elements that allow the system to compare Minnesota State Colleges and Universities with similarly-classified public higher education institutions nationally. When computing the averages for institution types, tuition and fees are weighted by undergraduate full-time enrollment.

The average tuition and fee rate charged at Minnesota State universities in fiscal year 2021 is lower than rates charged in similar public universities nationally. The average tuition and fee rate charged at Minnesota State colleges is higher than rates charged in the bordering states and the national average for two-year public colleges.

**Table 6-1: Average Annual Tuition and Fees**  
*Minnesota State*  
*Fiscal Year 2014 to Fiscal Year 2023*

<b>Colleges</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Alexandria Technical and Community College	5,386	5,398	5,402	5,359	5,410	5,416	5,565	5,650	5,910	6,108
Anoka-Ramsey Community College	5,003	5,003	5,019	4,976	5,042	5,049	5,192	5,259	5,488	5,655
Anoka Technical College	5,567	5,567	5,584	5,534	5,584	5,584	5,734	5,811	6,074	6,267
Central Lakes College	5,393	5,382	5,384	5,348	5,428	5,431	5,594	5,678	5,936	6,119
Century College	5,360	5,373	5,391	5,360	5,418	5,436	5,578	5,652	5,907	6,208
Dakota County Technical College	5,693	5,693	5,712	5,661	5,711	5,711	5,864	5,942	6,208	6,419
Fond du Lac Tribal and Community College	5,256	5,256	5,258	5,210	5,258	5,318	5,461	5,534	5,815	5,998
Hennepin Technical College	5,122	5,133	5,147	5,156	5,202	5,232	5,385	5,494	5,726	5,924
Inver Hills Community College	5,272	5,272	5,288	5,285	5,333	5,333	5,485	5,558	5,809	6,007
Lake Superior College	5,087	5,107	5,126	5,096	5,150	5,188	5,321	5,390	5,602	5,768
Minneapolis Community and Technical College	5,350	5,350	5,366	5,349	5,396	5,396	5,556	5,660	5,906	6,098
Minnesota North										5,969
Minnesota State College - Southeast Technical	5,614	5,614	5,615	5,553	5,609	5,609	5,760	5,837	6,074	6,294
Minnesota State Community and Technical College	5,352	5,360	5,361	5,313	5,358	5,358	5,502	5,576	5,804	5,976
Minnesota West Community and Technical College	5,657	5,657	5,673	5,637	5,687	5,687	5,846	6,016	6,287	6,484
Normandale Community College	5,694	5,709	5,736	5,714	5,790	5,790	5,963	6,038	6,216	6,321
North Hennepin Community College	5,447	5,447	5,479	5,459	5,525	5,542	5,708	5,822	6,102	6,313
NHED - Hibbing Community College	5,308	5,308	5,309	5,262	5,309	5,309	5,451	5,524	5,773	
NHED - Itasca Community College	5,307	5,323	5,324	5,277	5,324	5,324	5,466	5,539	5,788	
NHED - Mesabi Range College	5,293	5,293	5,311	5,281	5,324	5,324	5,466	5,539	5,788	
NHED - Rainy River Community College	5,323	5,323	5,324	5,277	5,324	5,324	5,466	5,539	5,788	
NHED - Vermilion Community College	5,323	5,323	5,324	5,277	5,324	5,324	5,466	5,539	5,788	
Northland Community and Technical College	5,517	5,517	5,534	5,484	5,549	5,549	5,715	5,792	6,052	6,242
Northwest Technical College - Bemidji	5,479	5,479	5,480	5,429	5,480	5,488	5,651	5,740	6,020	6,227
Pine Technical and Community College	5,081	5,081	5,082	5,036	5,082	5,082	5,234	5,306	5,611	5,804
Ridgewater College	5,390	5,400	5,402	5,370	5,418	5,424	5,587	5,680	5,909	6,109
Riverland Community College	5,510	5,521	5,539	5,507	5,562	5,562	5,724	5,819	6,053	6,242
Rochester Community and Technical College	5,623	5,623	5,628	5,579	5,630	5,630	5,808	5,883	6,115	6,303
St. Cloud Technical and Community College	5,301	5,308	5,326	5,294	5,359	5,376	5,537	5,630	5,874	6,075
Saint Paul College	5,198	5,478	5,479	5,458	5,561	5,561	5,737	5,812	6,158	6,318
South Central College	5,370	5,378	5,379	5,369	5,416	5,491	5,636	5,711	5,965	6,151
<b>Colleges</b>	<b>5,376</b>	<b>5,389</b>	<b>5,399</b>	<b>5,364</b>	<b>5,419</b>	<b>5,428</b>	<b>5,582</b>	<b>5,666</b>	<b>5,918</b>	<b>6,131</b>

<b>State Universities</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Bemidji State University	8,121	8,132	8,366	8,393	8,678	8,696	8,941	9,076	9,806	10,131
Metropolitan State University	6,642	6,942	7,566	7,566	7,860	7,879	8,114	8,250	9,323	9,690
Minnesota State University, Mankato	7,556	7,573	7,835	7,859	8,164	8,184	8,438	8,566	9,147	9,442
Minnesota State University Moorhead	7,819	7,829	8,094	8,115	8,467	8,574	8,953	9,081	9,914	10,236
St. Cloud State University	7,418	7,443	7,705	7,800	8,228	8,265	8,656	8,780	9,802	10,119
Southwest Minnesota State University	8,070	8,070	8,334	8,344	8,619	8,636	8,908	9,059	9,795	10,119
Winona State University	7,756	7,769	8,092	8,121	8,411	8,456	8,696	8,826	9,214	9,521
<b>Universities</b>	<b>7,626</b>	<b>7,680</b>	<b>7,999</b>	<b>8,028</b>	<b>8,347</b>	<b>8,384</b>	<b>8,672</b>	<b>8,805</b>	<b>9,571</b>	<b>9,894</b>
<b>System</b>	<b>5,801</b>	<b>5,822</b>	<b>5,891</b>	<b>5,868</b>	<b>5,973</b>	<b>5,988</b>	<b>6,167</b>	<b>6,260</b>	<b>6,609</b>	<b>6,929</b>

\*FY2021 reflects the fall freeze in tuition with a 3% increase in the spring

**Table 6-2: Average Annual Tuition and Fees Comparison\***  
*Minnesota State vs. Border States and Nation*  
*Fiscal Year 2012 to 2021*

Comparison	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Minnesota State Colleges	\$5,184	\$5,373	\$5,376	\$5,396	\$5,406	\$5,377	\$5,437	\$5,445	\$5,603	\$5,686
Minnesota State Universities	\$7,258	\$7,583	\$7,601	\$7,639	\$7,932	\$7,969	\$8,272	\$8,333	\$8,621	\$8,853
Border States Colleges**	\$4,454	\$4,630	\$4,715	\$4,793	\$4,874	\$4,968	\$5,063	\$5,165	\$5,306	\$5,432
Border States Universities***	\$7,401	\$7,773	\$7,810	\$7,854	\$8,004	\$8,138	\$8,300	\$8,509	\$8,460	\$8,561
Nation Colleges**	\$2,830	\$2,971	\$3,061	\$3,131	\$3,224	\$3,340	\$3,441	\$3,513	\$3,565	\$3,690
Nation Universities***	\$7,005	\$7,331	\$7,563	\$7,813	\$8,092	\$8,289	\$8,527	\$8,754	\$8,899	\$8,976

\* Tuition and fees are weighted by undergraduate full-time enrollment when computing the averages for institution type.

\*\* Compares Minnesota State colleges to public associate degree-granting institutions.

\*\*\* Compares Minnesota State universities to public universities classified as master's institutions.

## Subdivision 7(7): IPEDS Graduation and Transfer-Out Rates Minnesota State

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This section reports graduation and transfer-out rates that were submitted to the National Center for Education Statistics (NCES) on the Integrated Postsecondary Education Data System (IPEDS) Graduation Rates Survey and the Graduation Rates 200 Survey. The graduation rate is the percent of first-time, full-time, certificate-seeking, diploma-seeking or degree-seeking undergraduate students who graduate within 150 percent of the time it would take a full-time student to complete the award. The transfer-out rate is the percent of these students who do not graduate within 150 percent of the time, but transfer to another college or university. Rates that report the percent of students who have graduated within 200 percent of the time it would take a full-time student to complete also are reported to NCES. Examples of 150 percent completion are a student who completes an associate degree in three years or a bachelor's degree in six years. Examples of 200 percent completion are a student who completes an associate degree in four years or a bachelor's degree in eight years.

The IPEDS graduation rates report for first-time, full-time new fall entering undergraduate degree-seeking students at 150 percent of time and 200 percent of time. The system has defined a more comprehensive completion rate measure that also includes part-time and transfer entering students. This rate measures student retention, transfer, graduation and transfer-graduation up to 16 terms after entry. This completion rate is one of the system's performance measures used to assess progress in the Student Success – Accountability Metrics.

The most recent IPEDS graduation and transfer-out rates for each state college and university are reported by race-ethnicity and gender in Table 7-7 at the end of this section. When the rates are reported for each racial-ethnic group at each college and university, the vast majority of the information must be suppressed to prevent the disclosure of personally identifiable information for small groups of students. The graduation and transfer-out rates for African American, American Indian, Asian, Hawaiian/Pacific Islander and Hispanic students, and for students who reported two or more racial-ethnic groups, have been combined into a Students of Color category to permit reporting for most colleges and universities. Table 7-8 reports the Minnesota State colleges total and the Minnesota State universities total for each racial-ethnic group.

The most recent IPEDS graduation and transfer-out rate data are reported in the IPEDS 2021-2022 data collection. The rates for the state colleges are for fall 2018 entering students with graduation tracked through summer 2021. The rates for the state universities are for fall 2015 entering students with graduation also tracked through summer 2021. The most recent combined graduation and transfer-out rates for the Minnesota State colleges and universities are reported in Tables 7-1 and 7-2. The average combined rate for the 2018 state college cohorts is 57 percent. The average combined rate for the 2015 state university cohorts is 84 percent. Combined graduation and transfer-out rates for Students of Color and White students are reported in Tables 7-3 and 7-4.

Cumulative four-year, five-year, and six-year state university graduation rates for bachelors degree completers are reported in Table 7-5. Data for each university for the 2015 cohort are shown in Table 7-9 at the end of this section.

Graduation rates at 150% and 200% time are reported for fall 2017 entering students at the colleges and fall 2013 entering students at the universities in Table 7-6. The 200% rates are one percent higher for students at the colleges and two percent higher at the universities.

**Table 7-1**  
**Graduation & Transfer-Out Rates**  
*Minnesota State Colleges*

<b>Cohort</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
<b>Graduation Rate</b>	31%	33%	33%	33%	34%
<b>Transfer-Out Rate</b>	22%	24%	24%	23%	23%
<b>Combined Rate</b>	54%	57%	57%	56%	57%

**Table 7-2**  
**Graduation & Transfer-Out Rates**  
*Minnesota State Universities*

<b>Cohort</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
<b>Graduation Rate</b>	49%	51%	51%	51%	53%
<b>Transfer-Out Rate</b>	34%	32%	32%	33%	31%
<b>Combined Rate</b>	83%	83%	83%	84%	84%

**Table 7-3**  
**Graduation & Transfer-Out Rates**  
*by Race and Ethnicity*  
*Minnesota State Colleges*

<b>Cohort</b>	<b>Students of Color</b>	<b>White</b>	<b>Total</b>
<b>2014</b>	44%	59%	54%
<b>2018</b>	48%	62%	57%

**Table 7-4**  
**Graduation & Transfer-Out Rates**  
*by Race and Ethnicity*  
*Minnesota State Universities*

<b>Cohort</b>	<b>Students of Color</b>	<b>White</b>	<b>Total</b>
<b>2011</b>	74%	85%	83%
<b>2015</b>	77%	87%	84%

**Table 7-5**  
**Four, Five & Six-Year Graduation Rates**  
*Bachelor's Degree Completers*  
*Minnesota State Universities*

<b>Cohort</b>	<b>Four-year</b>	<b>Five-year</b>	<b>Six-year</b>
<b>2011</b>	26%	43%	48%
<b>2015</b>	32%	48%	52%

**Table 7-6**  
**150% and 200% Graduation Rates**  
*Minnesota State Colleges and Universities*

<b>Cohort</b>	<b>Colleges</b>	<b>Universities</b>
<b>150% Rate</b>	33%	51%
<b>200% Rate</b>	34%	53%

Minnesota State has been actively working to improve completion rates through a variety of initiatives that have demonstrated promising outcomes. The initiatives include systemwide and local partnerships with K-12 school district associations, adult basic education, business and industries, and non-profit organizations, as well as a variety of campus based initiatives. The system's completion plan capitalizes on the initiatives that are demonstrating success while promoting practices and policies that have been shown to have a positive impact on completion. Minnesota State's work to implement strategies to improve completion rates are further outlined in the College Completion Plan submitted to the Legislature in January 2016 and in the annual Degree and Certificate Completion Report submitted in January 2022.

Minnesota State institutions are also implementing innovations in developmental education to increase student retention, persistence and completion. The Minnesota State Colleges and Universities have created a Developmental Education Strategic Roadmap (DESR) to guide systemwide work on developmental education redesign with clearly identified strategic goals, key action steps, targeted timelines for implementation, and measureable outcomes. The details of the developmental education plan were outlined in the Developmental Education Plan report submitted to the legislature in February 2018 and in the annual Degree and Certificate Completion Report submitted in January 2022.



**Table 7-7: 2021-2022 IPEDS Graduation Rates and Transfer-Out Rates by Racial Ethnic Status and Gender**  
*Two-year College Fall 2018 and Four-year University Fall 2015 First-time, Full-time, Degree-seeking Students*  
*Minnesota State Colleges and Universities*

Area/Institution	Data Type	Non-Resident Alien	Students of Color	White Students	Unknown Race Ethnicity	Total Male	Total Female	Grand Total
<b>Colleges Total</b>	Initial Cohort	132	4,202	7,174	57	6,750	4,815	11,565
	Graduation Rate	29.50%	20.50%	41.30%	33.30%	34.30%	32.50%	33.60%
	Transfer Out Rate	26.50%	27.60%	20.70%	7.00%	21.70%	25.30%	23.20%
	Combined Rate	56.10%	48.10%	62.00%	40.40%	56.00%	57.80%	56.80%
<b>Metro Area Community Colleges Total</b>	Initial Cohort	39	1,147	1,309	14	1,198	1,311	2,509
	Graduation Rate	30.80%	17.80%	26.40%	35.70%	18.80%	26.10%	22.60%
	Transfer Out Rate	10.30%	29.70%	28.80%	7.10%	30.30%	27.50%	28.80%
	Combined Rate	41.00%	47.50%	55.20%	42.90%	49.10%	53.50%	51.40%
<b>Anoka-Ramsey Community College</b>	Initial Cohort	**	227	436	**	300	374	674
	Graduation Rate	**	17.60%	27.80%	**	20.00%	28.10%	24.50%
	Transfer Out Rate	**	33.90%	27.10%	**	28.70%	29.10%	28.90%
	Combined Rate	**	51.50%	54.80%	**	48.70%	57.20%	53.40%

\*\* Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Note: The graduation rate and transfer-out rate may not sum to the combined rate because of rounding.

Source: System Office Research, Academic and Student Affairs Division

**Table 7-7: 2021-2022 IPEDS Graduation Rates and Transfer-Out Rates by Racial Ethnic Status and Gender**  
*Two-year College Fall 2018 and Four-year University Fall 2015 First-time, Full-time, Degree-seeking Students*  
*Minnesota State Colleges and Universities*

Area/Institution	Data Type	Non-Resident Alien	Students of Color	White Students	Unknown Race Ethnicity	Total Male	Total Female	Grand Total
<b>Inver Hills Community College</b>	Initial Cohort	**	142	231	**	173	204	377
	Graduation Rate	**	13.40%	29.40%	**	23.70%	24.00%	23.90%
	Transfer Out Rate	**	31.00%	30.30%	**	27.70%	32.40%	30.20%
	Combined Rate	**	44.40%	59.70%	**	51.40%	56.40%	54.10%
<b>Normandale Community College</b>	Initial Cohort	**	513	480	**	486	527	1,013
	Graduation Rate	**	22.40%	26.50%	**	19.80%	28.80%	24.50%
	Transfer Out Rate	**	26.90%	27.50%	**	29.80%	23.90%	26.80%
	Combined Rate	**	49.30%	54.00%	**	49.60%	52.80%	51.20%
<b>North Hennepin Community College</b>	Initial Cohort	**	265	162	**	239	206	445
	Graduation Rate	**	11.30%	18.50%	**	11.70%	17.50%	14.40%
	Transfer Out Rate	**	30.90%	35.20%	**	35.10%	28.60%	32.10%
	Combined Rate	**	42.30%	53.70%	**	46.90%	46.10%	46.50%

\*\* Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Note: The graduation rate and transfer-out rate may not sum to the combined rate because of rounding.

Source: System Office Research, Academic and Student Affairs Division

**Table 7-7: 2021-2022 IPEDS Graduation Rates and Transfer-Out Rates by Racial Ethnic Status and Gender**  
*Two-year College Fall 2018 and Four-year University Fall 2015 First-time, Full-time, Degree-seeking Students*  
*Minnesota State Colleges and Universities*

Area/Institution	Data Type	Non-Resident Alien	Students of Color	White Students	Unknown Race Ethnicity	Total Male	Total Female	Grand Total
<b>Metro Area Community and Technical Colleges Total</b>	Initial Cohort	46	1,099	632	14	958	833	1,791
	Graduation Rate	30.40%	19.40%	31.00%	14.30%	23.70%	23.80%	23.70%
	Transfer Out Rate	37.00%	22.80%	21.80%	7.10%	20.70%	25.10%	22.70%
	Combined Rate	67.40%	42.20%	52.80%	21.40%	44.40%	48.90%	46.50%
<b>Century College</b>	Initial Cohort	**	296	334	**	362	297	659
	Graduation Rate	**	17.20%	24.90%	**	20.70%	23.60%	22.00%
	Transfer Out Rate	**	18.20%	21.00%	**	18.20%	21.50%	19.70%
	Combined Rate	**	35.50%	45.80%	**	39.00%	45.10%	41.70%
<b>Minneapolis Community and Technical College</b>	Initial Cohort	**	321	142	**	257	235	492
	Graduation Rate	**	13.40%	33.10%	**	17.10%	21.70%	19.30%
	Transfer Out Rate	**	28.70%	25.40%	**	26.80%	30.20%	28.50%
	Combined Rate	**	42.10%	58.50%	**	44.00%	51.90%	47.80%

\*\* Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Note: The graduation rate and transfer-out rate may not sum to the combined rate because of rounding.

Source: System Office Research, Academic and Student Affairs Division

**Table 7-7: 2021-2022 IPEDS Graduation Rates and Transfer-Out Rates by Racial Ethnic Status and Gender**  
*Two-year College Fall 2018 and Four-year University Fall 2015 First-time, Full-time, Degree-seeking Students*  
*Minnesota State Colleges and Universities*

<b>Area/Institution</b>	<b>Data Type</b>	<b>Non-Resident Alien</b>	<b>Students of Color</b>	<b>White Students</b>	<b>Unknown Race Ethnicity</b>	<b>Total Male</b>	<b>Total Female</b>	<b>Grand Total</b>
<b>Saint Paul College</b>	Initial Cohort	**	482	156	**	339	301	640
	Graduation Rate	**	24.70%	42.30%	**	31.90%	25.60%	28.90%
	Transfer Out Rate	**	21.80%	20.50%	**	18.60%	24.60%	21.40%
	Combined Rate	**	46.50%	62.80%	**	50.40%	50.20%	50.30%
<b>Metro Area Technical Colleges Total</b>	Initial Cohort	3	274	570	6	666	187	853
	Graduation Rate	33.30%	32.80%	49.80%	16.70%	46.70%	34.80%	44.10%
	Transfer Out Rate	33.30%	15.00%	9.80%	0.00%	9.00%	20.30%	11.50%
	Combined Rate	66.70%	47.80%	59.60%	16.70%	55.70%	55.10%	55.60%
<b>Anoka Technical College</b>	Initial Cohort	**	34	116	**	116	35	151
	Graduation Rate	**	44.10%	47.40%	**	50.00%	34.30%	46.40%
	Transfer Out Rate	**	11.80%	7.80%	**	5.20%	20.00%	8.60%
	Combined Rate	**	55.90%	55.20%	**	55.20%	54.30%	55.00%

\*\* Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Note: The graduation rate and transfer-out rate may not sum to the combined rate because of rounding.

Source: System Office Research, Academic and Student Affairs Division

**Table 7-7: 2021-2022 IPEDS Graduation Rates and Transfer-Out Rates by Racial Ethnic Status and Gender**  
*Two-year College Fall 2018 and Four-year University Fall 2015 First-time, Full-time, Degree-seeking Students*  
*Minnesota State Colleges and Universities*

Area/Institution	Data Type	Non-Resident Alien	Students of Color	White Students	Unknown Race Ethnicity	Total Male	Total Female	Grand Total
<b>Dakota County Technical College</b>	Initial Cohort	**	98	268	**	295	77	372
	Graduation Rate	**	39.80%	59.70%	**	56.60%	44.20%	54.00%
	Transfer Out Rate	**	19.40%	7.50%	**	10.50%	11.70%	10.80%
	Combined Rate	**	59.20%	67.20%	**	67.10%	55.80%	64.80%
<b>Hennepin Technical College</b>	Initial Cohort	**	142	186	**	255	75	330
	Graduation Rate	**	25.40%	37.10%	**	33.70%	25.30%	31.80%
	Transfer Out Rate	**	12.70%	14.50%	**	9.00%	29.30%	13.60%
	Combined Rate	**	38.00%	51.60%	**	42.70%	54.70%	45.50%
<b>Greater Minnesota Community Colleges Total</b>	Initial Cohort	10	243	325	**	375	203	578
	Graduation Rate	50.00%	14.80%	44.00%	**	23.50%	47.30%	31.80%
	Transfer Out Rate	20.00%	42.00%	24.90%	**	39.50%	18.20%	32.00%
	Combined Rate	70.00%	56.80%	68.90%	**	62.90%	65.50%	63.80%

\*\* Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Note: The graduation rate and transfer-out rate may not sum to the combined rate because of rounding.

Source: System Office Research, Academic and Student Affairs Division

**Table 7-7: 2021-2022 IPEDS Graduation Rates and Transfer-Out Rates by Racial Ethnic Status and Gender**  
*Two-year College Fall 2018 and Four-year University Fall 2015 First-time, Full-time, Degree-seeking Students*  
*Minnesota State Colleges and Universities*

Area/Institution	Data Type	Non-Resident Alien	Students of Color	White Students	Unknown Race Ethnicity	Total Male	Total Female	Grand Total
<b>Fond du Lac Tribal and Community College</b>	Initial Cohort	**	69	44	**	69	44	113
	Graduation Rate	**	18.80%	36.40%	**	21.70%	31.80%	25.70%
	Transfer Out Rate	**	24.60%	20.50%	**	29.00%	13.60%	23.00%
	Combined Rate	**	43.50%	56.80%	**	50.70%	45.50%	48.70%
<b>Itasca Community College</b>	Initial Cohort	**	95	139	**	160	81	241
	Graduation Rate	**	9.50%	43.20%	**	23.80%	43.20%	30.30%
	Transfer Out Rate	**	51.60%	23.70%	**	40.60%	22.20%	34.40%
	Combined Rate	**	61.10%	66.90%	**	64.40%	65.40%	64.70%
<b>Rainy River Community College</b>	Initial Cohort	**	25	27	**	29	26	55
	Graduation Rate	**	28.00%	44.40%	**	34.50%	38.50%	36.40%
	Transfer Out Rate	**	28.00%	33.30%	**	31.00%	30.80%	30.90%
	Combined Rate	**	56.00%	77.80%	**	65.50%	69.20%	67.30%

\*\* Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Note: The graduation rate and transfer-out rate may not sum to the combined rate because of rounding.

Source: System Office Research, Academic and Student Affairs Division

**Table 7-7: 2021-2022 IPEDS Graduation Rates and Transfer-Out Rates by Racial Ethnic Status and Gender**  
*Two-year College Fall 2018 and Four-year University Fall 2015 First-time, Full-time, Degree-seeking Students*  
*Minnesota State Colleges and Universities*

Area/Institution	Data Type	Non-Resident Alien	Students of Color	White Students	Unknown Race Ethnicity	Total Male	Total Female	Grand Total
<b>Vermilion Community College</b>	Initial Cohort	**	54	115	**	117	52	169
	Graduation Rate	**	13.00%	47.80%	**	21.40%	71.20%	36.70%
	Transfer Out Rate	**	53.70%	26.10%	**	46.20%	9.60%	34.90%
	Combined Rate	**	66.70%	73.90%	**	67.50%	80.80%	71.60%
<b>Greater Minnesota Community and Technical Colleges Total</b>	Initial Cohort	34	1,416	4,265	23	3,497	2,241	5,738
	Graduation Rate	20.60%	22.20%	45.80%	47.80%	41.00%	38.00%	39.80%
	Transfer Out Rate	32.40%	29.70%	19.20%	8.70%	19.80%	25.00%	21.90%
	Combined Rate	52.90%	51.90%	65.00%	56.50%	60.80%	63.10%	61.70%
<b>Alexandria Technical and Community College</b>	Initial Cohort	**	41	363	**	280	126	406
	Graduation Rate	**	43.90%	63.90%	**	61.80%	61.10%	61.60%
	Transfer Out Rate	**	17.10%	11.80%	**	11.40%	14.30%	12.30%
	Combined Rate	**	61.00%	75.80%	**	73.20%	75.40%	73.90%

\*\* Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Note: The graduation rate and transfer-out rate may not sum to the combined rate because of rounding.

Source: System Office Research, Academic and Student Affairs Division

**Table 7-7: 2021-2022 IPEDS Graduation Rates and Transfer-Out Rates by Racial Ethnic Status and Gender**  
*Two-year College Fall 2018 and Four-year University Fall 2015 First-time, Full-time, Degree-seeking Students*  
*Minnesota State Colleges and Universities*

<b>Area/Institution</b>	<b>Data Type</b>	<b>Non-Resident Alien</b>	<b>Students of Color</b>	<b>White Students</b>	<b>Unknown Race Ethnicity</b>	<b>Total Male</b>	<b>Total Female</b>	<b>Grand Total</b>
<b>Central Lakes College</b>	Initial Cohort	**	64	383	**	279	171	450
	Graduation Rate	**	20.30%	52.00%	**	48.70%	45.60%	47.60%
	Transfer Out Rate	**	25.00%	10.20%	**	8.20%	18.70%	12.20%
	Combined Rate	**	45.30%	62.10%	**	57.00%	64.30%	59.80%
<b>Lake Superior College</b>	Initial Cohort	**	64	368	**	256	185	441
	Graduation Rate	**	21.90%	34.00%	**	29.30%	35.70%	32.00%
	Transfer Out Rate	**	14.10%	20.40%	**	17.60%	23.20%	20.00%
	Combined Rate	**	35.90%	54.30%	**	46.90%	58.90%	51.90%
<b>Minnesota State College Southeast</b>	Initial Cohort	**	**	135	**	113	51	164
	Graduation Rate	**	**	40.00%	**	39.80%	35.30%	38.40%
	Transfer Out Rate	**	**	14.10%	**	10.60%	23.50%	14.60%
	Combined Rate	**	**	54.10%	**	50.40%	58.80%	53.00%

\*\* Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Note: The graduation rate and transfer-out rate may not sum to the combined rate because of rounding.

Source: System Office Research, Academic and Student Affairs Division



**Table 7-7: 2021-2022 IPEDS Graduation Rates and Transfer-Out Rates by Racial Ethnic Status and Gender**  
*Two-year College Fall 2018 and Four-year University Fall 2015 First-time, Full-time, Degree-seeking Students*  
*Minnesota State Colleges and Universities*

Area/Institution	Data Type	Non-Resident Alien	Students of Color	White Students	Unknown Race Ethnicity	Total Male	Total Female	Grand Total
<b>Minnesota State Community and Technical College</b>	Initial Cohort	**	144	578	**	413	314	727
	Graduation Rate	**	20.80%	50.30%	**	47.20%	40.80%	44.40%
	Transfer Out Rate	**	69.40%	41.00%	**	42.40%	52.50%	46.80%
	Combined Rate	**	90.30%	91.30%	**	89.60%	93.30%	91.20%
<b>Minnesota West Community and Technical College</b>	Initial Cohort	**	132	229	**	249	114	363
	Graduation Rate	**	28.80%	48.00%	**	41.40%	40.40%	41.00%
	Transfer Out Rate	**	28.80%	19.70%	**	23.70%	21.90%	23.10%
	Combined Rate	**	57.60%	67.70%	**	65.10%	62.30%	64.20%
<b>Hibbing Community College</b>	Initial Cohort	**	33	112	**	95	55	150
	Graduation Rate	**	36.40%	45.50%	**	40.00%	49.10%	43.30%
	Transfer Out Rate	**	36.40%	17.90%	**	20.00%	23.60%	21.30%
	Combined Rate	**	72.70%	63.40%	**	60.00%	72.70%	64.70%

\*\* Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Note: The graduation rate and transfer-out rate may not sum to the combined rate because of rounding.

Source: System Office Research, Academic and Student Affairs Division

**Table 7-7: 2021-2022 IPEDS Graduation Rates and Transfer-Out Rates by Racial Ethnic Status and Gender**  
*Two-year College Fall 2018 and Four-year University Fall 2015 First-time, Full-time, Degree-seeking Students*  
*Minnesota State Colleges and Universities*

Area/Institution	Data Type	Non-Resident Alien	Students of Color	White Students	Unknown Race Ethnicity	Total Male	Total Female	Grand Total
<b>Mesabi Range College</b>	Initial Cohort	**	58	94	**	111	41	152
	Graduation Rate	**	10.30%	56.40%	**	36.00%	46.30%	38.80%
	Transfer Out Rate	**	36.20%	16.00%	**	24.30%	22.00%	23.70%
	Combined Rate	**	46.60%	72.30%	**	60.40%	68.30%	62.50%
<b>Northland Community and Technical College</b>	Initial Cohort	**	107	262	**	214	156	370
	Graduation Rate	**	26.20%	49.60%	**	38.30%	49.40%	43.00%
	Transfer Out Rate	**	31.80%	13.70%	**	18.20%	19.90%	18.90%
	Combined Rate	**	57.90%	63.40%	**	56.50%	69.20%	61.90%
<b>Pine Technical and Community College</b>	Initial Cohort	**	**	96	**	65	40	105
	Graduation Rate	**	**	30.20%	**	36.90%	22.50%	31.40%
	Transfer Out Rate	**	**	13.50%	**	10.80%	20.00%	14.30%
	Combined Rate	**	**	43.80%	**	47.70%	42.50%	45.70%

\*\* Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Note: The graduation rate and transfer-out rate may not sum to the combined rate because of rounding.

Source: System Office Research, Academic and Student Affairs Division

**Table 7-7: 2021-2022 IPEDS Graduation Rates and Transfer-Out Rates by Racial Ethnic Status and Gender**  
*Two-year College Fall 2018 and Four-year University Fall 2015 First-time, Full-time, Degree-seeking Students*  
*Minnesota State Colleges and Universities*

Area/Institution	Data Type	Non-Resident Alien	Students of Color	White Students	Unknown Race Ethnicity	Total Male	Total Female	Grand Total
<b>Ridgewater College</b>	Initial Cohort	**	104	340	**	279	172	451
	Graduation Rate	**	29.80%	50.30%	**	48.40%	40.70%	45.50%
	Transfer Out Rate	**	20.20%	12.60%	**	13.60%	15.70%	14.40%
	Combined Rate	**	50.00%	62.90%	**	62.00%	56.40%	59.90%
<b>Riverland Community College</b>	Initial Cohort	**	115	203	**	198	130	328
	Graduation Rate	**	28.70%	50.20%	**	44.40%	37.70%	41.80%
	Transfer Out Rate	**	16.50%	12.30%	**	17.70%	8.50%	14.00%
	Combined Rate	**	45.20%	62.60%	**	62.10%	46.20%	55.80%
<b>Rochester Community and Technical College</b>	Initial Cohort	**	236	435	**	382	294	676
	Graduation Rate	**	14.80%	34.50%	**	24.90%	30.60%	27.40%
	Transfer Out Rate	**	28.80%	20.90%	**	23.00%	24.50%	23.70%
	Combined Rate	**	43.60%	55.40%	**	47.90%	55.10%	51.00%

\*\* Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Note: The graduation rate and transfer-out rate may not sum to the combined rate because of rounding.

Source: System Office Research, Academic and Student Affairs Division

**Table 7-7: 2021-2022 IPEDS Graduation Rates and Transfer-Out Rates by Racial Ethnic Status and Gender**  
*Two-year College Fall 2018 and Four-year University Fall 2015 First-time, Full-time, Degree-seeking Students*  
*Minnesota State Colleges and Universities*

<b>Area/Institution</b>	<b>Data Type</b>	<b>Non-Resident Alien</b>	<b>Students of Color</b>	<b>White Students</b>	<b>Unknown Race Ethnicity</b>	<b>Total Male</b>	<b>Total Female</b>	<b>Grand Total</b>
<b>St. Cloud Technical and Community College</b>	Initial Cohort	**	171	403	**	348	232	580
	Graduation Rate	**	12.90%	41.20%	**	36.50%	27.20%	32.80%
	Transfer Out Rate	**	28.10%	21.10%	**	20.70%	26.30%	22.90%
	Combined Rate	**	40.90%	62.30%	**	57.20%	53.40%	55.70%
<b>South Central College</b>	Initial Cohort	**	109	264	**	215	160	375
	Graduation Rate	**	20.20%	34.10%	**	36.30%	21.90%	30.10%
	Transfer Out Rate	**	18.30%	13.30%	**	10.20%	21.30%	14.90%
	Combined Rate	**	38.50%	47.30%	**	46.50%	43.10%	45.10%
<b>Greater Minnesota Technical Colleges Total</b>	Initial Cohort	**	23	73	**	56	40	96
	Graduation Rate	**	21.70%	52.10%	**	55.40%	30.00%	44.80%
	Transfer Out Rate	**	13.00%	17.80%	**	7.10%	30.00%	16.70%
	Combined Rate	**	34.80%	69.90%	**	62.50%	60.00%	61.50%

\*\* Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Note: The graduation rate and transfer-out rate may not sum to the combined rate because of rounding.

Source: System Office Research, Academic and Student Affairs Division

**Table 7-7: 2021-2022 IPEDS Graduation Rates and Transfer-Out Rates by Racial Ethnic Status and Gender**  
*Two-year College Fall 2018 and Four-year University Fall 2015 First-time, Full-time, Degree-seeking Students*  
*Minnesota State Colleges and Universities*

<b>Area/Institution</b>	<b>Data Type</b>	<b>Non-Resident Alien</b>	<b>Students of Color</b>	<b>White Students</b>	<b>Unknown Race Ethnicity</b>	<b>Total Male</b>	<b>Total Female</b>	<b>Grand Total</b>
<b>Northwest Technical College - Bemidji</b>	Initial Cohort	**	23	73	**	56	40	96
	Graduation Rate	**	21.70%	52.10%	**	55.40%	30.00%	44.80%
	Transfer Out Rate	**	13.00%	17.80%	**	7.10%	30.00%	16.70%
	Combined Rate	**	34.80%	69.90%	**	62.50%	60.00%	61.50%
<b>State Universities Total</b>	Initial Cohort	366	1,296	5,987	85	3,266	4,468	7,734
	Graduation Rate	55.70%	36.50%	56.10%	56.50%	48.20%	56.20%	52.80%
	Transfer Out Rate	7.10%	40.60%	30.80%	16.50%	29.40%	32.40%	31.10%
	Combined Rate	62.80%	77.10%	86.90%	72.90%	77.50%	88.60%	83.90%
<b>Bemidji State University</b>	Initial Cohort	15	62	639	11	338	389	727
	Graduation Rate	53.30%	30.60%	49.10%	45.50%	42.30%	52.20%	47.60%
	Transfer Out Rate	26.70%	51.60%	32.60%	9.10%	33.70%	33.70%	33.70%
	Combined Rate	80.00%	82.30%	81.70%	54.50%	76.00%	85.90%	81.30%

\*\* Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Note: The graduation rate and transfer-out rate may not sum to the combined rate because of rounding.

Source: System Office Research, Academic and Student Affairs Division

**Table 7-7: 2021-2022 IPEDS Graduation Rates and Transfer-Out Rates by Racial Ethnic Status and Gender**  
*Two-year College Fall 2018 and Four-year University Fall 2015 First-time, Full-time, Degree-seeking Students*  
*Minnesota State Colleges and Universities*

<b>Area/Institution</b>	<b>Data Type</b>	<b>Non-Resident Alien</b>	<b>Students of Color</b>	<b>White Students</b>	<b>Unknown Race Ethnicity</b>	<b>Total Male</b>	<b>Total Female</b>	<b>Grand Total</b>
<b>Metropolitan State University</b>	Initial Cohort	**	52	12	**	35	38	73
	Graduation Rate	**	40.40%	33.30%	**	25.70%	50.00%	38.40%
	Transfer Out Rate	**	30.80%	41.70%	**	34.30%	26.30%	30.10%
	Combined Rate	**	71.20%	75.00%	**	60.00%	76.30%	68.50%
<b>Minnesota State University, Mankato</b>	Initial Cohort	104	439	1,809	27	1,055	1,324	2,379
	Graduation Rate	55.80%	38.70%	54.60%	63.00%	48.10%	54.80%	51.80%
	Transfer Out Rate	5.80%	39.20%	31.70%	14.80%	28.90%	34.00%	31.70%
	Combined Rate	61.50%	77.90%	86.30%	77.80%	77.00%	88.80%	83.60%
<b>Minnesota State University Moorhead</b>	Initial Cohort	74	77	547	17	270	445	715
	Graduation Rate	50.00%	39.00%	61.10%	35.30%	44.40%	64.50%	56.90%
	Transfer Out Rate	9.50%	33.80%	24.90%	17.60%	26.70%	22.50%	24.10%
	Combined Rate	59.50%	72.70%	85.90%	52.90%	71.10%	87.00%	81.00%

\*\* Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Note: The graduation rate and transfer-out rate may not sum to the combined rate because of rounding.

Source: System Office Research, Academic and Student Affairs Division

**Table 7-7: 2021-2022 IPEDS Graduation Rates and Transfer-Out Rates by Racial Ethnic Status and Gender**  
*Two-year College Fall 2018 and Four-year University Fall 2015 First-time, Full-time, Degree-seeking Students*  
*Minnesota State Colleges and Universities*

<b>Area/Institution</b>	<b>Data Type</b>	<b>Non-Resident Alien</b>	<b>Students of Color</b>	<b>White Students</b>	<b>Unknown Race Ethnicity</b>	<b>Total Male</b>	<b>Total Female</b>	<b>Grand Total</b>
<b>St. Cloud State University</b>	Initial Cohort	**	434	1,238	**	822	958	1,780
	Graduation Rate	**	30.60%	51.00%	**	47.30%	47.10%	47.20%
	Transfer Out Rate	**	45.60%	33.60%	**	30.80%	38.40%	34.90%
	Combined Rate	**	76.30%	84.60%	**	78.10%	85.50%	82.10%
<b>Southwest Minnesota State University</b>	Initial Cohort	39	63	332	10	208	236	444
	Graduation Rate	30.80%	17.50%	54.80%	70.00%	42.30%	52.50%	47.70%
	Transfer Out Rate	5.10%	41.30%	31.00%	10.00%	26.40%	32.60%	29.70%
	Combined Rate	35.90%	58.70%	85.80%	80.00%	68.80%	85.20%	77.50%
<b>Winona State University</b>	Initial Cohort	27	169	1,410	10	538	1,078	1,616
	Graduation Rate	59.30%	52.70%	64.30%	70.00%	58.90%	65.00%	63.00%
	Transfer Out Rate	7.40%	33.10%	28.40%	20.00%	27.50%	29.00%	28.50%
	Combined Rate	66.70%	85.80%	92.70%	90.00%	86.40%	94.10%	91.50%

\*\* Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Note: The graduation rate and transfer-out rate may not sum to the combined rate because of rounding.

Source: System Office Research, Academic and Student Affairs Division

**Table 7-8: 2021-2022 IPEDS Graduation Rates and Transfer-Out Rates by Racial Ethnic Status and Gender**

*Two-Year College Fall 2018 and Four-Year University Fall 2015 First-time, Full-time, Degree Seeking Students Minnesota State Colleges and Universities*

Area	Data	Non-Resident Alien	African American	American Indian	Asian	Hawaiian/ Pacific Islander	Hispanic	2 or More Race Ethnicity	White	Unknown Race Ethnicity	Total Male	Total Female	Grand Total
<b>Colleges Total</b>	Initial Cohort	132	1,650	122	686	11	1,082	651	7,174	57	6,750	4,815	11,565
	Graduation Rate	29.50%	14.50%	18.00%	26.5%	18.20%	24.3%	23.70%	41.3%	33.30%	34.3%	32.50%	33.60%
	Transfer Out Rate	26.50%	35.90%	23.00%	20.7%	18.20%	22.00%	23.80%	20.70%	7.00%	21.70%	25.30%	23.20%
	Combined Rate	56.10%	50.50%	41.00%	47.2%	36.40%	46.30%	47.50%	62.00%	40.40%	56.00%	57.80%	56.80%
<b>State Universities Total</b>	Initial Cohort	366	330	34	359	5	292	276	5,987	85	3,266	4,468	7,734
	Graduation Rate	55.70%	31.50%	32.40%	36.20%	80.00%	41.40%	37.30%	56.10%	56.50%	48.20%	56.20%	52.80%
	Transfer Out Rate	7.10%	50.00%	50.00%	38.4%	20.00%	33.90%	38.40%	30.80%	16.50%	29.40%	32.40%	31.10%
	Combined Rate	62.80%	81.50%	82.40%	74.7%	100.00%	75.3%	75.70%	86.90%	72.90%	77.50%	88.60%	83.90%

Note: The graduation rate and transfer-out rate may not sum to the combined rate because of rounding.

Source: System Office Research, Academic and Student Affairs Division



**Table 7-9: 2021-2022 IPEDS Cumulative Four-, Five-, and Six-year Graduation Rates  
for Bachelor's Degree Completers**  
*Fall 2015 First-time, Full-time, Degree-seeking Students*  
*Minnesota State Universities*

<b>Institution</b>	<b>Cohort</b>	<b>4 Years Number</b>	<b>4 Years Graduation Rate</b>	<b>5 Years Number</b>	<b>5 Years Graduation Rate</b>	<b>6 Years Number</b>	<b>6 Years Graduation Rate</b>
<b>Bemidji State University</b>	727	224	30.80%	311	42.80%	334	45.90%
<b>Metropolitan State University</b>	73	11	15.10%	25	34.20%	28	38.40%
<b>Minnesota State University, Mankato</b>	2,379	683	28.70%	1,095	46.00%	1,215	51.10%
<b>Minnesota State University Moorhead</b>	715	281	39.30%	383	53.60%	405	56.60%
<b>St. Cloud State University</b>	1,780	435	24.40%	732	41.10%	816	45.80%
<b>Southwest Minnesota State University</b>	444	130	29.30%	193	43.50%	207	46.60%
<b>Winona State University</b>	1,616	704	43.60%	964	59.70%	1,004	62.10%
<b>Total: Universities</b>	<b>7,734</b>	<b>2,468</b>	<b>31.90%</b>	<b>3,703</b>	<b>47.90%</b>	<b>4,009</b>	<b>51.80%</b>

Source: System Office Research, Academic and Student Affairs Division

## Subdivision 7(8): Students Traditionally Underrepresented in Higher Education - Minnesota State

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This section reports information about students traditionally underrepresented in higher education. Underrepresented students include those who are:

- Students of Color: African American, American Indian, Asian, Hispanic, Pacific Islander and students that report two or more races; and/or
- First Generation Students: Students whose parents did not attend college; and/or
- Low Income Students: Students who are eligible to receive a Pell grant are considered to be low-income.

System undergraduate headcount enrollment decreased by 11 percent between fiscal years 2017 and 2021. The system experienced a 14 percent decrease in underrepresented student enrollment from 121,015 in fiscal year 2017 to 103,782 in fiscal year 2021, as shown in Figure 8-1. These numbers are the unduplicated headcount of underrepresented undergraduate students taking credit courses during the fiscal year. Underrepresented students decreased from 50 percent of undergraduate credit students in 2017 to 49 percent in 2021 as shown in Figure 8-2.

Providing access to higher education for all Minnesotans and addressing gaps in attainment for underrepresented students remains a key priority for Minnesota State. Minnesota State has been actively working to improve access, retention and completion through a variety of initiatives. Colleges and universities and the system office have been engaging in collective discussions, strategic planning, and implementation of evidence-based policies, programs and practices to improve retention and completion rates of underrepresented students. Minnesota State’s work to implement these strategies are further outlined, along with an examination of relevant disaggregated data, in the College Completion Plan submitted to the Legislature in January 2016, in the annual Degree and Certificate Completion Report submitted in January 2022 and the Developmental Education Plan report submitted to the legislature in January 2018

**Figure 8-1: Undergraduate Underrepresented Students**

*Minnesota State  
Fiscal Years 2017 to 2021*

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<i>Colleges</i>	91,307	88,978	86,632	83,764	77,220
<i>Universities</i>	29,708	29,349	28,452	27,507	26,562
<i>System</i>	121,015	118,327	115,084	111,271	103,782

**Figure 8-2: Percent Underrepresented Students**  
*Minnesota State*  
*Fiscal Years 2017 to 2021*

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<i>Colleges</i>	53%	53%	53%	52%	51%
<i>Universities</i>	42%	43%	43%	43%	43%
<i>System</i>	50%	50%	50%	50%	49%

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Note: Underrepresented students include students of color, first generation students and low income students; students who are in more than one of these groups are only counted once in the data.

## Subdivision 7(9): Workforce Development Activities Minnesota State

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This section reports on the system's workforce development activities as measured by customized training revenues. Customized training and education programs help employers meet their training needs and stay competitive in a world economy. Customized training revenues are shown in Figure 9-1. The figure includes revenues from employers and other sources, but excludes state appropriations that support customized training.

**Figure 9-1: Customized Training Revenues in Millions**

*Minnesota State*

*Fiscal Years 2017 to 2021*

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<i>Millions of Dollars</i>	\$36.6	\$31.3	\$33.9	\$28.0	\$32.0

## Subdivision 7 (10): Consultant Contracts in Excess of \$500,000 Minnesota State

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This section reports on contract work for Minnesota State in excess of \$500,000. The data includes the name of the consultant, total value of the contract for fiscal years 2021 and 2022, describes the work, and describes the reason for using an outside consultant. Consulting contracts are defined according to statute as management, investment and financial advisory services, project management, computer/technology advisory services, and construction project management. The following five contractors qualified under the criteria and are listed below with the contract amount and reason for use.

### **Baker Tilly Virchow Krause LLP - \$925,060**

The system's Office of Internal Auditing's budget and staff size limits its ability to build a team with internal resources only that have the necessary knowledge and skills to execute its diverse and complex annual audit plan. Such necessary knowledge and skills include (but are not limited to) information technology, cyber security, finance, diversity, equity and inclusion, academics and student affairs, and human resources. Baker Tilly was selected through a competitive bidding process to provide co-sourced independent internal auditing services. Baker Tilly provides a deep range of industry-specialized subject matter experts and staff to assist internal auditing with executing its annual audit plan as needed. The amount above reflects services over both fiscal years.

### **Bentz Thompson Rietow Inc. - \$626,845**

Specialty services are required to be performed by, or under direct supervision of, a Minnesota licensed architect. This is a master system contract used by various colleges and universities to access architectural services. Architect's duties include planning projects, cost estimating, preparing bid documents (drawings and specifications), and overseeing construction. The reason we use this contractor is that Minnesota State does not have available staff with expertise nor software (AutoCAD, BIM) to perform this work. The amount reflects work over both fiscal years.

### **BWBR Architects - \$610,346**

BWBR Architects provided architectural consulting services to Minneapolis College for designing the management education center, a capital bonding project. The college does not have architects on staff for this project and it is required by the State of Minnesota that licensed architects are used for bonding projects. The amount reflects work in 2022.

### **Central Minnesota Educational Research & Development Council - \$1,177,800**

The Central Minnesota Educational Research and Development Council provides policy direction and financial oversight of the regional consortia that comprise the higher education portion of the Learning Network. The Learning Network receives a dedicated appropriation of \$4.115 million each year to provide core telecommunications network infrastructure for public higher education in Minnesota. The learning Network also connects to K-12 school districts, healthcare centers, government entities, public libraries and private sector sites. This work is beyond the scope of the work done by Minnesota State staff. The amount reflects work over both years.

### **EAB Global Inc - \$727,256**

St. Cloud State University contracted with EAB to provide expertise analyzing their enrollment, admissions, and financial aid operations using the company's years of experience and best practices from other institutions. Examples include transforming the admissions operations in terms of student engagement on social media, increased use of technology throughout the recruitment process, and using EAB's proprietary models to evaluate and recommend changes to the university's scholarship and financial aid awards. The amount reflects services over both fiscal years.

### **Great Planes Aviation LLC - \$1,078,093**

Great Planes Aviation provides flight training for students in the aviation pilot program at Rochester Community and Technical College. The cost of purchasing, insuring, and ongoing maintenance of equipment for this program makes contracting a better and more cost-effective option for the college. The amount reflects costs over both fiscal years.

### **Lake Superior Helicopters LLC. - \$1,422,692**

Lake Superior Helicopter provides flight training for students in the professional pilot program at Lake Superior College. The cost of purchasing, insuring, and ongoing maintenance of equipment for this program makes contracting a better and more cost-effective option for the college. The amount reflects costs over both fiscal years.

### **Tutor.com. - \$1,113,430**

Minnesota State contracts with an external tutoring service to provide equitable access to tutoring services. The services are equitable in that all students have access to tutoring services regardless of institution location. The scheduled and on-demand services offered by Tutor.com include 24-hour access, 361 days a year to online tutors in dozens of topics. Having a system-wide solution allows all students the same access to online tutoring solutions. The level of access to these services far exceeds the ability of some of our colleges and universities to offer using existing staff. The amount reflects costs over both fiscal years.

### **Workday Inc. - \$13,332,336**

Workday, Inc., is developing the NextGen Enterprise Resource Management system for the Minnesota State system. NextGen is the Minnesota State project to create a new technology landscape to support students, faculty, and staff at our 33 colleges and universities across the state. It will link all 54 campuses and serve as a unified administrative technology system that improves the student experience and streamlines enterprise-wide business processes in student services, finance, and human capital management (HCM, also commonly referred to as human resources). Read on to learn more about NextGen and our journey to Workday at Minnesota State. The reason this contractor is used is that we do not have employees with this type of experience. The amount above reflects services over both fiscal years.

## Subdivision 7 (11)(i): Student Demographics Minnesota State

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This section reports aggregate data on student demographics.

**Figure 11-1 Part 1: Student Demographics by Race/Ethnicity  
Minnesota State  
Fiscal Year 2021**

RACE/ETHNICITY	COUNT	PERCENT
STUDENTS OF COLOR	64,737	29.0%
WHITE	146,730	65.8%
NONRESIDENT ALIEN	4,712	2.1%
UNKNOWN RACE	6,834	3.1%
TOTAL	223,013	100.0%

**Figure 11-1 Part 2: Student Demographics by Gender  
Minnesota State  
Fiscal Year 2021**

GENDER	COUNT	PERCENT
MALE	90,220	40.5%
FEMALE	130,066	58.3%
UNKNOWN GENDER	2,727	1.2%
TOTAL	223,013	100.0%

Subdivision 7 (11)(ii) Credit Students by Minnesota House Districts  
 Minnesota State  
 Fiscal Year 2016-2021

	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
<b>TOTAL CREDIT ENROLLMENT</b>	254,200	250,439	244,821	239,283	233,170	223,013
<b>HOUSE DISTRICT</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
<b>TOTAL STUDENTS IN DISTRICTS*</b>	233,838	229,739	224,067	221,260	213,941	204,793
<b>01A</b>	1,748	1,699	1,747	1,712	1,638	1,661
<b>01B</b>	1,654	1,657	1,682	1,673	1,811	1,639
<b>02A</b>	1,422	1,422	1,459	1,478	1,890	1,705
<b>02B</b>	1,394	1,434	1,486	1,532	1,509	1,322
<b>03A</b>	1,774	1,626	1,598	1,449	1,403	1,402
<b>03B</b>	1,585	1,609	1,583	1,444	1,435	1,288
<b>04A</b>	2,093	2,062	1,991	2,052	1,768	1,663
<b>04B</b>	1,764	1,812	1,736	1,776	1,649	1,568
<b>05A</b>	2,020	1,959	1,898	1,938	1,536	1,497
<b>05B</b>	1,687	1,745	1,714	1,615	1,706	1,661
<b>06A</b>	2,082	2,142	2,023	2,037	1,415	1,310
<b>06B</b>	1,895	1,889	1,794	1,763	1,634	1,591
<b>07A</b>	1,440	1,362	1,322	1,262	1,787	1,578
<b>07B</b>	1,578	1,378	1,397	1,356	1,927	1,850
<b>08A</b>	1,509	1,524	1,464	1,461	1,324	1,227
<b>08B</b>	2,035	1,934	1,892	1,867	1,349	1,306
<b>09A</b>	1,775	1,755	1,668	1,689	1,447	1,384



<b>09B</b>	1,857	1,736	1,766	1,691	1,700	1,554
<b>10A</b>	1,837	1,668	1,731	1,723	1,451	1,343
<b>10B</b>	1,396	1,253	1,218	1,179	2,171	2,080
<b>11A</b>	2,005	1,858	1,793	1,821	1,706	1,608
<b>11B</b>	1,502	1,523	1,497	1,420	1,687	1,626
<b>12A</b>	1,504	1,519	1,441	1,418	1,808	1,666
<b>12B</b>	2,124	2,115	2,227	2,067	2,165	2,143
<b>13A</b>	2,036	1,982	1,952	1,782	1,959	1,854
<b>13B</b>	2,605	2,556	2,606	2,607	2,325	2,355
<b>14A</b>	3,085	3,110	2,951	3,099	3,304	2,937
<b>14B</b>	3,401	3,384	3,245	3,322	2,710	2,361
<b>15A</b>	1,686	1,624	1,619	1,559	2,273	2,086
<b>15B</b>	2,370	2,230	2,274	2,312	1,730	1,534
<b>16A</b>	2,296	2,329	2,195	2,170	1,797	1,897
<b>16B</b>	1,793	1,735	1,654	1,628	1,756	1,739
<b>17A</b>	1,766	1,746	1,628	1,645	1,845	1,890
<b>17B</b>	1,892	1,829	1,761	1,809	1,673	1,540
<b>18A</b>	2,017	2,078	1,968	1,852	1,809	1,772
<b>18B</b>	1,899	1,837	1,815	1,610	3,567	3,224
<b>19A</b>	2,141	2,267	2,220	1,862	1,644	1,668
<b>19B</b>	3,570	3,561	3,548	3,792	1,742	1,815
<b>20A</b>	1,601	1,669	1,711	1,644	1,467	1,445
<b>20B</b>	1,168	1,255	1,294	1,311	1,963	2,003
<b>21A</b>	1,568	1,531	1,540	1,466	1,634	1,508

<b>21B</b>	1,941	1,887	1,880	1,839	1,886	1,711
<b>22A</b>	1,617	1,565	1,532	1,449	1,923	1,853
<b>22B</b>	1,800	1,738	1,719	1,755	1,715	1,858
<b>23A</b>	1,805	1,775	1,716	1,619	1,701	1,690
<b>23B</b>	2,038	1,980	2,036	1,890	2,082	1,994
<b>24A</b>	1,835	1,802	1,715	1,667	2,324	2,250
<b>24B</b>	1,760	1,716	1,680	1,604	1,710	1,687
<b>25A</b>	2,180	2,443	2,476	2,438	2,057	2,175
<b>25B</b>	1,960	1,912	1,871	1,927	1,707	1,660
<b>26A</b>	1,778	1,666	1,712	1,681	1,988	1,750
<b>26B</b>	1,958	1,902	1,828	1,920	1,283	1,331
<b>27A</b>	1,650	1,622	1,606	1,523	2,090	1,941
<b>27B</b>	1,969	2,028	1,989	2,039	1,774	1,644
<b>28A</b>	2,030	2,000	1,851	1,912	1,700	1,556
<b>28B</b>	1,408	1,388	1,345	1,310	1,628	1,548
<b>29A</b>	1,782	1,889	1,860	1,773	1,754	1,775
<b>29B</b>	1,995	2,274	2,203	2,264	2,199	2,079
<b>30A</b>	2,085	2,158	2,110	2,085	1,838	1,809
<b>30B</b>	2,000	1,961	1,883	2,087	1,983	1,852
<b>31A</b>	2,101	2,114	2,154	2,045	1,954	1,829
<b>31B</b>	1,852	1,921	1,864	1,659	1,619	1,562
<b>32A</b>	2,047	1,904	1,900	1,764	1,501	1,506
<b>32B</b>	1,871	1,862	1,841	1,717	1,644	1,603
<b>33A</b>	1,178	1,200	1,143	1,097	1,403	1,327

<b>33B</b>	998	945	842	852	1,171	1,095
<b>34A</b>	1,789	1,807	1,797	1,769	1,766	1,582
<b>34B</b>	1,592	1,518	1,489	1,407	2,121	2,025
<b>35A</b>	2,148	2,105	1,994	1,961	1,742	1,598
<b>35B</b>	2,178	2,102	1,933	1,898	1,726	1,613
<b>36A</b>	2,178	2,029	1,971	1,807	1,392	1,321
<b>36B</b>	2,189	2,177	2,195	2,150	1,527	1,434
<b>37A</b>	1,687	1,627	1,530	1,584	1,210	1,188
<b>37B</b>	1,813	1,811	1,714	1,896	1,412	1,353
<b>38A</b>	1,546	1,503	1,517	1,446	2,312	2,036
<b>38B</b>	1,421	1,348	1,446	1,428	2,039	1,929
<b>39A</b>	1,560	1,430	1,508	1,453	1,648	1,545
<b>39B</b>	1,198	1,192	1,194	1,126	1,703	1,789
<b>40A</b>	2,954	2,689	2,541	2,571	1,785	1,745
<b>40B</b>	2,649	2,561	2,441	2,350	1,355	1,292
<b>41A</b>	1,905	1,909	1,885	1,864	1,252	1,227
<b>41B</b>	1,760	1,669	1,646	1,699	1,331	1,347
<b>42A</b>	1,832	1,869	1,767	1,776	1,015	1,030
<b>42B</b>	1,670	1,730	1,613	1,612	1,206	1,189
<b>43A</b>	1,864	1,962	1,868	1,677	1,527	1,450
<b>43B</b>	1,912	1,847	1,842	1,876	1,054	1,048
<b>44A</b>	1,315	1,279	1,246	1,235	1,714	1,562
<b>44B</b>	1,120	1,052	982	871	1,669	1,515
<b>45A</b>	1,713	1,691	1,572	1,646	832	792

<b>45B</b>	1,464	1,359	1,290	1,139	764	826
<b>46A</b>	1,194	1,145	1,069	992	977	921
<b>46B</b>	1,365	1,267	1,136	1,194	988	977
<b>47A</b>	1,518	1,521	1,497	1,563	1,498	1,408
<b>47B</b>	1,339	1,237	1,224	1,230	1,161	1,119
<b>48A</b>	1,249	1,204	1,081	979	1,130	1,196
<b>48B</b>	1,156	1,118	1,040	1,139	1,104	1,067
<b>49A</b>	836	881	780	742	1,048	1,061
<b>49B</b>	1,388	1,315	1,220	1,190	1,132	1,178
<b>50A</b>	1,445	1,441	1,395	1,472	841	879
<b>50B</b>	1,856	1,837	1,779	1,795	1,411	1,312
<b>51A</b>	1,639	1,519	1,475	1,510	1,108	1,089
<b>51B</b>	1,392	1,360	1,321	1,307	1,665	1,559
<b>52A</b>	1,430	1,394	1,277	1,274	1,427	1,413
<b>52B</b>	1,721	1,571	1,454	1,428	1,118	1,136
<b>53A</b>	1,549	1,571	1,578	1,514	1,497	1,385
<b>53B</b>	1,303	1,298	1,326	1,445	1,414	1,311
<b>54A</b>	1,621	1,604	1,558	1,482	1,666	1,749
<b>54B</b>	1,492	1,411	1,341	1,338	1,651	1,742
<b>55A</b>	1,657	1,635	1,686	1,748	1,768	1,701
<b>55B</b>	1,622	1,686	1,732	1,719	1,516	1,426
<b>56A</b>	1,812	1,860	1,793	1,866	1,381	1,312
<b>56B</b>	1,610	1,572	1,513	1,543	1,408	1,372
<b>57A</b>	1,609	1,454	1,455	1,528	1,424	1,394

<b>57B</b>	1,560	1,562	1,481	1,498	1,398	1,428
<b>58A</b>	1,684	1,643	1,622	1,686	1,214	1,353
<b>58B</b>	1,533	1,468	1,445	1,420	1,390	1,531
<b>59A</b>	1,940	1,815	1,724	1,672	1,436	1,289
<b>59B</b>	1,703	1,563	1,439	1,333	1,160	1,080
<b>60A</b>	1,343	1,213	1,190	1,267	1,166	1,153
<b>60B</b>	1,530	1,518	1,571	1,563	1,217	1,146
<b>61A</b>	1,075	1,090	1,061	1,043	987	936
<b>61B</b>	986	959	933	922	853	834
<b>62A</b>	1,879	1,733	1,767	1,651	1,566	1,455
<b>62B</b>	1,391	1,406	1,292	1,310	1,395	1,195
<b>63A</b>	1,102	1,057	1,036	1,025	1,059	1,030
<b>63B</b>	1,134	1,156	1,117	1,043	872	838
<b>64A</b>	1,173	1,123	1,140	1,103	861	864
<b>64B</b>	1,127	1,123	1,121	1,039	1,127	1,000
<b>65A</b>	2,063	2,075	1,930	1,905	1,978	1,700
<b>65B</b>	1,755	1,648	1,597	1,479	1,297	1,205
<b>66A</b>	1,295	1,348	1,218	1,291	1,326	1,283
<b>66B</b>	1,848	1,757	1,793	1,853	1,721	1,561
<b>67A</b>	2,148	2,238	2,050	2,070	1,814	1,623
<b>67B</b>	2,097	2,021	1,965	2,039	1,921	1,761

\* Students not included in the count of House Districts are those with an address outside of Minnesota, those without a valid address, or those with an incomplete address. Some incomplete addresses could be matched to a Senate district but were not precise enough to be matched to a House district.

\*\*Data may differ slightly from those reported in previous years due to changes in student data.

<b>SENATE DISTRICT</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
<b>TOTAL STUDENTS IN DISTRICTS*</b>	235,257	231,484	225,857	221,641	213,941	204,793
<b>1</b>	3,416	3,375	3,466	3,390	3,449	3,300
<b>2</b>	2,822	2,865	2,947	3,011	3,399	3,027
<b>3</b>	3,364	3,241	3,182	2,894	2,838	2,690
<b>4</b>	3,945	3,957	3,767	3,880	3,417	3,231
<b>5</b>	3,755	3,751	3,670	3,562	3,242	3,158
<b>6</b>	3,991	4,049	3,829	3,800	3,049	2,901
<b>7</b>	3,027	2,751	2,728	2,620	3,714	3,428
<b>8</b>	3,551	3,465	3,358	3,328	2,673	2,533
<b>9</b>	3,660	3,516	3,464	3,387	3,147	2,938
<b>10</b>	3,297	2,978	3,021	2,902	3,622	3,423
<b>11</b>	3,510	3,393	3,300	3,241	3,393	3,234
<b>12</b>	3,630	3,637	3,668	3,485	3,973	3,809
<b>13</b>	4,644	4,541	4,559	4,389	4,284	4,209
<b>14</b>	6,486	6,494	6,196	6,463	6,014	5,298
<b>15</b>	4,060	3,860	3,894	3,871	4,003	3,620
<b>16</b>	4,098	4,079	3,850	3,798	3,553	3,636
<b>17</b>	3,662	3,580	3,391	3,454	3,518	3,430
<b>18</b>	3,948	3,950	3,813	3,465	5,376	4,996
<b>19</b>	5,712	5,830	5,768	5,702	3,386	3,483
<b>20</b>	2,795	2,960	3,040	2,956	3,430	3,448
<b>21</b>	3,517	3,431	3,430	3,305	3,520	3,219
<b>22</b>	3,420	3,305	3,252	3,204	3,638	3,711

<b>23</b>	3,849	3,768	3,755	3,509	3,783	3,684
<b>24</b>	3,604	3,526	3,396	3,271	4,034	3,937
<b>25</b>	4,140	4,356	4,347	4,365	3,764	3,835
<b>26</b>	3,787	3,655	3,664	3,615	3,271	3,081
<b>27</b>	3,623	3,653	3,595	3,563	3,864	3,585
<b>28</b>	3,460	3,416	3,215	3,222	3,328	3,104
<b>29</b>	3,811	4,211	4,120	4,037	3,953	3,854
<b>30</b>	4,132	4,177	4,059	4,172	3,821	3,661
<b>31</b>	3,968	4,057	4,043	3,709	3,573	3,391
<b>32</b>	3,948	3,807	3,780	3,487	3,145	3,109
<b>33</b>	2,182	2,145	1,986	1,952	2,574	2,422
<b>34</b>	3,447	3,404	3,389	3,181	3,887	3,607
<b>35</b>	4,374	4,277	4,032	3,859	3,468	3,211
<b>36</b>	4,367	4,207	4,166	3,957	2,919	2,755
<b>37</b>	3,547	3,501	3,306	3,481	2,622	2,541
<b>38</b>	2,999	2,882	2,993	2,881	4,351	3,965
<b>39</b>	2,799	2,679	2,767	2,594	3,351	3,334
<b>40</b>	5,604	5,253	4,982	4,921	3,140	3,037
<b>41</b>	3,711	3,633	3,589	3,580	2,583	2,574
<b>42</b>	3,548	3,648	3,424	3,391	2,221	2,219
<b>43</b>	3,776	3,809	3,710	3,553	2,581	2,498
<b>44</b>	2,450	2,339	2,247	2,109	3,383	3,077
<b>45</b>	3,239	3,104	2,914	2,786	1,596	1,618
<b>46</b>	2,578	2,435	2,217	2,197	1,965	1,898

<b>47</b>	2,867	2,777	2,744	2,795	2,659	2,527
<b>48</b>	2,405	2,323	2,121	2,124	2,234	2,263
<b>49</b>	2,244	2,218	2,015	1,937	2,180	2,239
<b>50</b>	3,328	3,303	3,216	3,270	2,252	2,191
<b>51</b>	3,059	2,909	2,822	2,818	2,773	2,648
<b>52</b>	3,154	2,968	2,734	2,702	2,545	2,549
<b>53</b>	2,959	3,016	3,047	3,018	2,911	2,696
<b>54</b>	3,154	3,064	2,950	2,825	3,317	3,491
<b>55</b>	3,360	3,442	3,556	3,478	3,284	3,127
<b>56</b>	3,422	3,432	3,306	3,409	2,789	2,684
<b>57</b>	3,235	3,114	3,034	3,045	2,822	2,822
<b>58</b>	3,218	3,115	3,067	3,106	2,604	2,884
<b>59</b>	3,643	3,378	3,163	3,006	2,596	2,369
<b>60</b>	2,873	2,734	2,761	2,830	2,383	2,299
<b>61</b>	2,061	2,049	1,994	1,965	1,840	1,770
<b>62</b>	3,270	3,139	3,059	2,961	2,961	2,650
<b>63</b>	2,236	2,213	2,153	2,068	1,931	1,868
<b>64</b>	2,310	2,253	2,273	2,142	1,988	1,864
<b>65</b>	3,818	3,723	3,527	3,390	3,275	2,905
<b>66</b>	3,143	3,105	3,011	3,144	3,047	2,844
<b>67</b>	4,245	4,259	4,015	4,109	3,735	3,384

\* Students not included in the count of Senate Districts are those with an address outside of Minnesota, those without a valid address, or those with an incomplete address. Some incomplete addresses could be matched to a Senate district but were not precise enough to be matched to a House district.

\*\*Data may differ slightly from those reported in previous years due to changes in student data.



## Subdivision 7 (11)(iii): Five Year History of Student Debt Minnesota State

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This section provides data on debt for students who graduated in Fiscal Years 2017 through 2021\*\*. The tables below display the percent of graduates who borrowed and the median amount of debt for all students and for those with loans. The data are presented for all graduates and by the graduate's highest award.

### Number and Percent of Graduates that Borrowed

*Minnesota State: Fiscal Year 2017 to Fiscal Year 2021\*\**

	<u>Certificates/Diplomas</u>		<u>Associate</u>		<u>Bachelors</u>		<u>Graduate</u>		<u>All Graduates</u>	
	Total	% with Loans	Total	% with Loans	Total	% with Loans	Total	% with Loans	Total	% with Loans
<b>2017</b>	8,972	46%	15,256	60%	10,771	72%	2,185	55%	37,184	60%
<b>2018</b>	8,641	42%	14,963	56%	10,772	71%	2,255	58%	36,631	57%
<b>2019</b>	8,925	40%	14,711	52%	10,566	68%	2,283	58%	36,485	54%
<b>2020</b>	8,125	40%	13,757	50%	10,199	68%	2,465	58%	34,546	54%
<b>2021**</b>	7,637	40%	13,711	48%	9,979	65%	2,415	60%	33,742	52%

### Cumulative Median Student Loan Debt: All Graduates\*

*Minnesota State: Fiscal Year 2017 to Fiscal Year 2021\*\**

	<u>Certificates/ Diplomas</u>	<u>Associate</u>	<u>Bachelors</u>	<u>Graduate</u>	<u>All Graduates</u>
<b>2017</b>	\$0	\$6,500	\$17,357	\$8,169	\$6,650
<b>2018</b>	\$0	\$5,000	\$17,398	\$12,000	\$5,500
<b>2019</b>	\$0	\$2,500	\$15,000	\$13,100	\$4,332
<b>2020</b>	\$0	\$0	\$14,250	\$12,000	\$3,724
<b>2021**</b>	\$0	\$0	\$12,500	\$13,775	\$2,650

### Cumulative Median Student Loan Debt: Graduates Who Borrowed\*

*Minnesota State: Fiscal Year 2017 to Fiscal Year 2021\*\**

	<u>Certificates/ Diplomas</u>	<u>Associate</u>	<u>Bachelors</u>	<u>Graduate</u>	<u>All Graduates</u>
<b>2017</b>	\$10,981	\$15,750	\$25,000	\$31,026	\$18,125
<b>2018</b>	\$9,501	\$15,500	\$25,000	\$30,500	\$18,219
<b>2019</b>	\$9,750	\$14,834	\$24,500	\$33,254	\$17,500
<b>2020</b>	\$10,171	\$14,250	\$24,195	\$34,373	\$17,500
<b>2021**</b>	\$9,666	\$14,305	\$23,000	\$32,000	\$17,301

\* Data are based on final FY student level graduate data, unless otherwise noted. Data may differ somewhat from data reported by the Minnesota Office of Higher Education which are based on weighted averages of institution medians.

\*\* Fiscal year 2021 data are preliminary. Final data for FY 2021 graduates are now available, but the analysis has not been reprocessed to include final data at the time the biennial budget report is due.

## Subdivision 7 (11)(iv): Mandatory Fees by Campus Minnesota State

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Mandatory fees are fees charged to all students. Fees include revenue fund fees charged to all students, technology, athletics, health services, student activity/life, parking, and statewide student association. Not all of these fees are charged at every campus.

STATE COLLEGES	FY2019	FY2020	FY2021	FY2022	FY2023
Alexandria Technical & Community College	600	603	611	617	630
Anoka-Ramsey Community College					
Cambridge	678	687	687	687	687
Coon Rapids	724	740	740	740	740
Anoka Technical College	575	575	575	575	575
Central Lakes College	675	679	689	696	696
Century College	618	616	616	617	734
Dakota County Technical College	644	644	644	644	660
Fond du Lac Tribal & Community College	551	551	551	581	581
Hennepin Technical College	548	544	565	565	582
Inver Hills Community College	563	572	572	572	587
Lake Superior College	774	772	772	775	772
Minneapolis College	738	759	792	819	834
Minnesota State College Southeast					
Winona	668	668	668	668	633
Red Wing	513	513	513	513	605
Minnesota State Community & Technical College					
Fergus Falls	652	596	596	596	596
Detroit Lakes	461	461	461	461	461
Moorhead	602	602	602	602	662
Wadena	491	491	491	491	491
Minnesota West Community & Technical College	546	546	636	636	636
Normandale Community College	945	974	974	974	974
North Hennepin Community College	590	608	646	665	685
Minnesota North					
Hibbing	581	581	581	581	596
Itasca	596	596	596	596	596
Mesabi Range	600	596	596	596	596
Rainy River	596	596	596	596	596
Vermilion	596	596	596	596	596
Northland Community & Technical College					
East Grand Forks	599	617	617	617	617
Thief River Falls	599	617	617	617	617
Northwest Technical College (Bemidji)	299	307	315	323	331
Pine Technical and Community College	488	502	502	565	582
Ridgewater College	590	603	621	621	636
Riverland Community College	632	638	657	657	657
Rochester Community and Technical College	717	738	738	738	738
St. Cloud Technical & Community College	610	628	646	665	684
Saint Paul College	710	740	740	832	832
South Central College	656	656	656	656	656

<b>STATE UNIVERSITIES</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>
<b>Bemidji State University</b>	1,066	1,083	1,101	1116	1137
<b>Metropolitan State University</b>	1,053	1,083	1,113	1041	1119
<b>Minnesota State University, Mankato</b>	1,005	1,044	1,062	1074	1087
<b>Minnesota State University Moorhead</b>	1,165	1,322	1,335	1375	1398
<b>St. Cloud State University</b>	1,171	1,262	1,275	1288	1307
<b>Southwest Minnesota State University</b>	1,139	1,186	1,221	1253	1279
<b>Winona State University</b>	1,079	1,097	1,114	1114	1134

## Subdivision 7 (11) (v): Employee Head Count and Demographics Fiscal Year 2020 Minnesota State

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Headcount represents the number of employees at a point in time and the figures in these tables are measured as of March 1<sup>st</sup> of the fiscal year being reported. Headcount is reported on an unduplicated basis, so that each employee is counted only once, regardless of whether they work in more than one employee role. Unduplicated headcount is a more appropriate measure when reporting employee characteristics so that numbers are not inflated by counting an individual employee more than once.

<i><b>FY</b></i>	<i><b>Unduplicated Headcount</b></i>
2022	14,722

<i><b>FY</b></i>	<i><b>Gender</b></i>	<i><b>Unduplicated Headcount</b></i>	<i><b>Percent</b></i>
2022	Female	8,223	55.9%
2022	Male	6,477	44.0%
2022	Unknown	12	0.1%
<i>Total</i>	Total	14,722	100.0%

<i><b>FY</b></i>	<i><b>Race/Ethnic</b></i>	<i><b>Unduplicated Headcount</b></i>	<i><b>Percent</b></i>
2022	American Indian/Alaska Native	116	0.8%
2022	Asian	781	5.3%
2022	Black	581	3.9%
2022	Hispanic	424	2.9%
2022	Native Hawaiians/Pacific Islanders	11	0.1%
2022	Two Plus	239	1.6%
2022	White	12,273	83.4%
2022	Unknown	297	2.0%
<i>Total</i>	Total	14,722	100.0%

<b>FY</b>	<b>Age Group</b>	<b>Unduplicated Headcount</b>	<b>Percent</b>
<b>2022</b>	UNDER 20	9	0.1%
<b>2022</b>	21 - 25	261	1.8%
<b>2022</b>	26 - 30	712	4.8%
<b>2022</b>	31 - 35	1,189	8.1%
<b>2022</b>	36 - 40	1,666	11.3%
<b>2022</b>	41 - 45	1,985	13.5%
<b>2022</b>	46 - 50	1,919	13.0%
<b>2022</b>	51 - 55	2,120	14.4%
<b>2022</b>	56 - 60	2,127	14.4%
<b>2022</b>	61 - 65	1,721	11.7%
<b>2022</b>	66 - 70	680	4.6%
<b>2022</b>	71 AND OVER	333	2.3%
<i>Total</i>		14,722	100.0%

## Subdivision 7(11)(vi): Facilities Minnesota State

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Table 11 vi Part 1 provides facilities information including total square footage, square footage organized by general and revenue fund, distribution by region and deferred maintenance amounts. The revenue fund includes facilities that are supported by revenue bonds and typically limited to auxiliary buildings, such as residential life, student union, parking ramps and wellness centers.

Table 11 vi Part 2 provides information on facilities condition, capital bonding requested and received. FCI stands for the Facilities Condition Index and reflects the ratio of deferred maintenance to current replacement value of the facilities measured. The FCI is commonly used to describe the building condition.

**Table 11 vi Part 1: Facilities***Minnesota State**Fiscal Year 2022*

<b>Campus Name</b>	<b>General Fund Total GSF (incl "other GSF")</b>	<b>Revenue Fund Total GSF</b>	<b>TOTAL GSF</b>	<b>Facilities Backlog (000's)</b>
Alexandria Technical and Community College - Facilities	486,961		486,961	\$17,627
Anoka Technical College - Facilities	323,839		323,839	\$14,030
Anoka-Ramsey Community College - Cambridge – Facilities	113,712		113,712	\$822
Anoka-Ramsey Community College - Coon Rapids - Facilities	419,337	36,044	455,381	\$3,809
Bemidji State University - Facilities	870,364	570,030	1,440,394	\$53,769
Central Lakes College - Brainerd - Facilities	360,749		360,749	\$15,103
Central Lakes College - Staples - Facilities	272,882		272,882	\$15,410
Century College - Facilities	739,917		739,917	\$40,828
Dakota County Technical College - Facilities	539,331		539,331	\$30,852
Fond du Lac Tribal and Community College - Facilities	186,442		186,442	\$8,352
Hennepin Technical College - Brooklyn Park - Facilities	498,704		498,704	\$75,599
Hennepin Technical College - Eden Prairie - Facilities	415,217		415,217	\$92,502
Inver Hills Community College - Facilities	325,845		325,845	\$64,262
Lake Superior College - Facilities	399,066		399,066	\$20,822
Metropolitan State University - Facilities	387,213	323,587	710,800	\$2,289
Minneapolis Community and Technical College - Facilities	987,224	478,649	1,465,873	\$39,741
Minnesota State College Southeast - Red Wing - Facilities	100,743		100,743	\$53
Minnesota State College Southeast - Winona - Facilities	183,316		183,316	\$3,543
Minnesota State Community and Technical College - Detroit Lakes - Facilities	196,824		196,824	\$17,852
Minnesota State Community and Technical College - Fergus Falls - Facilities	165,849		165,849	\$14,853
Minnesota State Community and Technical College - Moorhead - Facilities	231,919	4,444	236,363	\$12,352
Minnesota State Community and Technical College - Wadena - Facilities	136,836		136,836	\$6,801
Minnesota State University Moorhead - Facilities	1,197,769	578,292	1,776,061	\$118,760



<b>Campus Name</b>	<b>General Fund Total GSF (incl "other GSF")</b>	<b>Revenue Fund Total GSF</b>	<b>TOTAL GSF</b>	<b>Facilities Backlog (000's)</b>
Minnesota State University, Mankato - Facilities	1,923,325	991,291	2,914,616	\$108,638
Minnesota West Community and Technical College - Canby - Facilities	86,143		86,143	\$22
Minnesota West Community and Technical College - Granite Falls - Facilities	97,548		97,548	\$88
Minnesota West Community and Technical College - Jackson - Facilities	101,250		101,250	\$3,006
Minnesota West Community and Technical College - Pipestone - Facilities	99,404		99,404	\$1,787
Minnesota West Community and Technical College - Worthington - Facilities	170,094		170,094	\$4,206
NHED Hibbing Community College - Facilities	343,827		343,827	\$16,459
NHED Itasca Community College - Facilities	217,618		217,618	\$15,934
NHED Mesabi Range Community and Technical College - Eveleth - Facilities	97,173		97,173	\$2,641
NHED Mesabi Range Community and Technical College - Virginia - Facilities	132,211		132,211	\$6,201
NHED Rainy River Community College - International Falls - Facilities	119,509		119,509	\$9,211
NHED Vermilion Community College - Ely - Facilities	124,080	86,860	210,940	\$10,235
Normandale Community College - Facilities	583,759	245,800	829,559	\$21,362
North Hennepin Community College - Facilities	490,064		490,064	\$15,135
Northland Community and Technical College - East Grand Forks - Facilities	171,244		171,244	\$5,707
Northland Community and Technical College - Thief River Falls - Facilities	320,041		320,041	\$7,857
Northwest Technical College - Facilities	97,053		97,053	\$1,528
Pine Technical and Community College - Pine City - Facilities	112,270		112,270	\$1,245
Ridgewater College - Hutchinson - Facilities	195,906		195,906	\$3,627
Ridgewater College - Willmar - Facilities	476,819		476,819	\$22,801
Riverland Community College - Albert Lea - Facilities	137,722		137,722	\$3,038
Riverland Community College - Austin - Facilities	361,379		361,379	\$14,654
Riverland Community College - Owatonna - Facilities	27,571		27,571	-
Rochester Community and Technical College - Facilities	866,640		866,640	\$31,897
Saint Paul College - Facilities	557,150	202,150	759,300	\$9,042

<b>Campus Name</b>	<b>General Fund Total GSF (incl "other GSF")</b>	<b>Revenue Fund Total GSF</b>	<b>TOTAL GSF</b>	<b>Facilities Backlog (000's)</b>
South Central College - Faribault - Facilities	110,697		110,697	\$3,941
South Central College - North Mankato - Facilities	302,315		302,315	\$20,610
Southwest Minnesota State University - Facilities	801,231	431,938	1,233,169	\$157,163
St. Cloud State University - Facilities	2,090,144	1,127,201	3,217,345	\$283,387
St. Cloud Technical and Community College - Facilities	502,694		502,694	\$2,963
Winona State University - Winona - Facilities	1,266,691	969,067	2,235,758	\$147,373
<b>TOTAL</b>	<b>22,523,301</b>	<b>6,045,353</b>	<b>28,568,654</b>	<b>\$1,601,788</b>

**Table 11 vi Part 2: Facilities***Minnesota State**Fiscal Year 2022*

<b>Campus Name</b>	<b>Overall FCI</b>	<b>2022 Capital Projects</b>	<b>Capital Projects Requested</b>	<b>Capital Projects Appropriation</b>
Alexandria Technical and Community College - Facilities	0.12	Transportation Center and Campus Center Repositioning	\$832,000	0
Anoka Technical College - Facilities	0.09			
Anoka-Ramsey Community College - Cambridge - Facilities	0.02			
Anoka-Ramsey Community College - Coon Rapids - Facilities	0.02			
Bemidji State University - Facilities	0.09			
Central Lakes College - Brainerd - Facilities	0.09	Student Services and Academic Support Renovation	\$9,519,000	0
Central Lakes College - Staples - Facilities	0.15			
Century College - Facilities	0.12			
Dakota County Technical College - Facilities	0.13			
Fond du Lac Tribal and Community College - Facilities	0.1			
Hennepin Technical College - Brooklyn Park - Facilities	0.37			
Hennepin Technical College - Eden Prairie - Facilities	0.52			
Inver Hills Community College - Facilities	0.44	Technology and Business Center Renovation and Addition	\$18,087,000	0
Lake Superior College - Facilities	0.12	Integrated Manufacturing Workforce Labs Addition and Renovation	\$1,055,000	0

<b>Campus Name</b>	<b>Overall FCI</b>	<b>2022 Capital Projects</b>	<b>Capital Projects Requested</b>	<b>Capital Projects Appropriation</b>
Metropolitan State University - Facilities	0.01	Cyber Security Program Renovation	\$4,292,000	0
Minneapolis Community and Technical College - Facilities	0.07	Management Education Center Metro Baccalaureate Initiative Renovation	\$16,938,000	0
Minnesota State College Southeast - Red Wing - Facilities	0			
Minnesota State College Southeast - Winona - Facilities	0.04			
Minnesota State Community and Technical College - Detroit Lakes - Facilities	0.21			
Minnesota State Community and Technical College - Fergus Falls - Facilities	0.19			
Minnesota State Community and Technical College - Moorhead - Facilities	0.12			
Minnesota State Community and Technical College - Wadena - Facilities	0.12			
Minnesota State University Moorhead - Facilities	0.15	Weld Hall Renovation and Addition	\$1,904,800	0
Minnesota State University, Mankato - Facilities	0.08	Armstrong Hall Replacement	\$7,083,000	0
Minnesota West Community and Technical College - Canby - Facilities	0			
Minnesota West Community and Technical College - Granite Falls - Facilities	0	Nursing, Public Peace Officer, and Student Services Renovation and Addition*		
Minnesota West Community and Technical College - Jackson - Facilities	0.07			

<b>Campus Name</b>	<b>Overall FCI</b>	<b>2022 Capital Projects</b>	<b>Capital Projects Requested</b>	<b>Capital Projects Appropriation</b>
Minnesota West Community and Technical College - Pipestone - Facilities	0.04			
Minnesota West Community and Technical College - Worthington - Facilities	0.06	Nursing, Public Peace Officer, and Student Services Renovation and Addition*	\$1,963,000	0
NHED Hibbing Community College - Facilities	0.11			
NHED Itasca Community College - Facilities	0.17			
NHED Mesabi Range Community and Technical College - Eveleth - Facilities	0.06			
NHED Mesabi Range Community and Technical College - Virginia - Facilities	0.11			
NHED Rainy River Community College - International Falls - Facilities	0.18			
NHED Vermilion Community College - Ely - Facilities	0.12	Classroom Building Renovation	\$3,019,000	0
Normandale Community College - Facilities	0.07			
North Hennepin Community College - Facilities	0.07	Center for Innovation and the Arts at Brooklyn Park	\$7,598,000	0
Northland Community and Technical College - East Grand Forks - Facilities	0.08	Effective Teaching and Learning Labs Renovation	\$2,710,000	0
Northland Community and Technical College - Thief River Falls - Facilities	0.06			
Northwest Technical College - Facilities	0.05			
Pine Technical and Community College - Pine City - Facilities	0.03	Technical-Trades Labs Addition and Renovation	\$13,906,000	0

<b>Campus Name</b>	<b>Overall FCI</b>	<b>2022 Capital Projects</b>	<b>Capital Projects Requested</b>	<b>Capital Projects Appropriation</b>
Ridgewater College - Hutchinson - Facilities	0.04	Healthcare, Construction, Student Services, and Classrooms Renovation	\$14,280,000	0
Ridgewater College - Willmar - Facilities	0.11			
Riverland Community College - Albert Lea - Facilities	0.05			
Riverland Community College - Austin - Facilities	0.09	Student Services Renovation	\$9,924,000	0
Riverland Community College - Owatonna - Facilities	0			
Rochester Community and Technical College - Facilities	0.09	Heintz Center Renovation	\$1,347,000	0
Saint Paul College - Facilities	0.03	Academic Excellence Renovation	\$1,399,000	0
South Central College - Faribault - Facilities	0.08			
South Central College - North Mankato - Facilities	0.58			
Southwest Minnesota State University - Facilities	0.28	Wellness and Human Performance Center Renovation	\$1,156,000	0
St. Cloud State University - Facilities	0.2	Education and Learning Design Complex	\$4,487,000	0
St. Cloud Technical and Community College - Facilities	0.01			
Winona State University - Winona - Facilities	0.16	Center for Interdisciplinary Collaboration, Engagement, and Learning	\$4,240,000	0

\*The MnWest 2022 project would impact Granite Falls and Worthington campuses; the funding request amount is only listed under Worthington to avoid duplication.

## Subdivision 7 (11)(vii): Administrative Minnesota State

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This section provides information on administrative costs, administrators, and the system office budget.

- **Administrative costs:** Administrative costs are defined as expenditures coded under the IPEDS category, Institutional Support. In FY2021, the system expended \$299.9 million (14.6% of total expenditures) in administrative costs (institutional support). Institutional support is defined by IPEDS as: A functional expense category that includes expenses for the day-to-day operational support of the institution. Includes expenses for general administrative services, central executive-level activities concerned with management and long range planning, legal and fiscal operations, space management, employee personnel and records, logistical services such as purchasing and printing, and public relations and development.
- **Administrators:** The system defines “administrators” as employees who are covered under the Administrator Personnel Plan. In FY2021, the system employed 507 administrators or 3.6% of total system employee headcount.
- **System office budget:** The system office budget for Minnesota State Colleges and Universities as a percentage of total system general fund revenue is 2.0% as of FY2021.

Subdivision 7 (11 viii): College and University Operating Budgets  
Minnesota State

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**General Fund Operating Budgets FY2023  
(Includes One-Time HEERF Funds)**

<b>Institution</b>	<b>Revenues</b>	<b>Expenses</b>
Alexandria Technical & Community College	26,445,405	26,445,405
Anoka Ramsey Community College - Anoka Technical College	73,612,505	71,229,775
Bemidji State University/Northwest Technical College - Bemidji	71,877,703	71,877,703
Central Lakes College	34,092,847	34,092,847
Century College	61,327,543	61,327,543
Dakota County Technical College - Inver Hills Community College	56,611,684	56,611,684
Fond du Lac Tribal & Community College	10,601,180	10,201,180
Hennepin Technical College	39,721,116	39,721,116
Lake Superior College	36,237,792	36,207,996
Metropolitan State University	87,776,331	87,776,331
Minneapolis Community & Technical College	50,241,195	50,241,195
Minnesota North College	35,931,416	35,872,682
Minnesota State College - Southeast	18,962,000	18,962,000
Minnesota State Community & Technical College	43,501,644	43,501,644
Minnesota State University Moorhead	71,913,761	71,913,761
Minnesota State University, Mankato	208,727,387	208,727,387
Minnesota West Community & Technical College	28,784,145	28,784,14
Normandale Community College	72,430,231	72,430,23
North Hennepin Community College	44,304,685	44,304,68
Northland Community & Technical College	27,912,531	27,912,531
Pine Technical & Community College	12,176,315	12,156,315
Ridgewater College	37,451,957	37,451,957
Riverland Community College	27,101,682	27,101,682
Rochester Community & Technical College	39,775,606	39,775,606
Saint Paul College	49,054,134	49,054,134
St. Cloud State University	139,264,000	139,264,000
St. Cloud Technical & Community College	34,626,957	34,626,957
South Central College	27,593,290	27,593,290
Southwest Minnesota State University	45,068,704	45,068,703
Winona State University	102,392,734	102,392,734



**All Funds Operating Budgets FY2023  
(Includes One-Time HEERF Funds)**

<b>Institution</b>	<b>Revenues</b>	<b>Expenses</b>
Alexandria Technical & Community College	31,463,489	31,430,114
Anoka Ramsey Community College - Anoka Technical College	110,183,780	106,138,850
Bemidji State University/Northwest Technical College - Bemidji	97,915,564	97,365,056
Central Lakes College	48,744,618	48,744,618
Century College	92,920,851	92,920,851
Dakota County Technical College - Inver Hills Community College	71,139,067	71,139,067
Fond du Lac Tribal & Community College	15,518,323	15,118,323
Hennepin Technical College	53,710,449	53,710,449
Lake Superior College	52,584,216	49,950,911
Metropolitan State University	119,181,794	119,181,794
Minneapolis Community & Technical College	89,826,995	89,825,736
Minnesota North College	46,364,416	46,278,682
Minnesota State College - Southeast	22,762,000	22,762,000
Minnesota State Community & Technical College	57,775,198	57,764,751
Minnesota State University Moorhead	105,411,772	105,409,604
Minnesota State University, Mankato	290,389,059	288,765,251
Minnesota West Community & Technical College	36,441,908	36,441,908
Normandale Community College	102,074,165	101,021,181
North Hennepin Community College	62,062,263	62,062,263
Northland Community & Technical College	34,584,031	34,584,031
Pine Technical & Community College	18,441,955	18,078,434
Ridgewater College	47,119,122	47,119,122
Riverland Community College	36,330,774	36,330,774
Rochester Community & Technical College	57,365,094	57,169,169
Saint Paul College	75,269,134	75,269,134
St. Cloud State University	197,098,171	197,098,171
St. Cloud Technical & Community College	46,549,816	46,549,816
South Central College	39,608,290	39,608,290
Southwest Minnesota State University	67,069,348	67,040,658
Winona State University	148,301,663	147,972,670