



FY2020-21 BIENNIAL BUDGET REQUEST vs. FUNDED

MINNESOTA STATE REQUEST

\$167,500,000

Tuition relief and campus support
NextGen (annual)

\$149,000,000
\$18,500,000

MINNESOTA STATE REVENUE

- \$113,300,000

Estimated FY20 tuition revenue
Tuition relief and campus support appropriation
NextGen appropriation

\$44,800,000
\$64,500,000
\$4,000,000

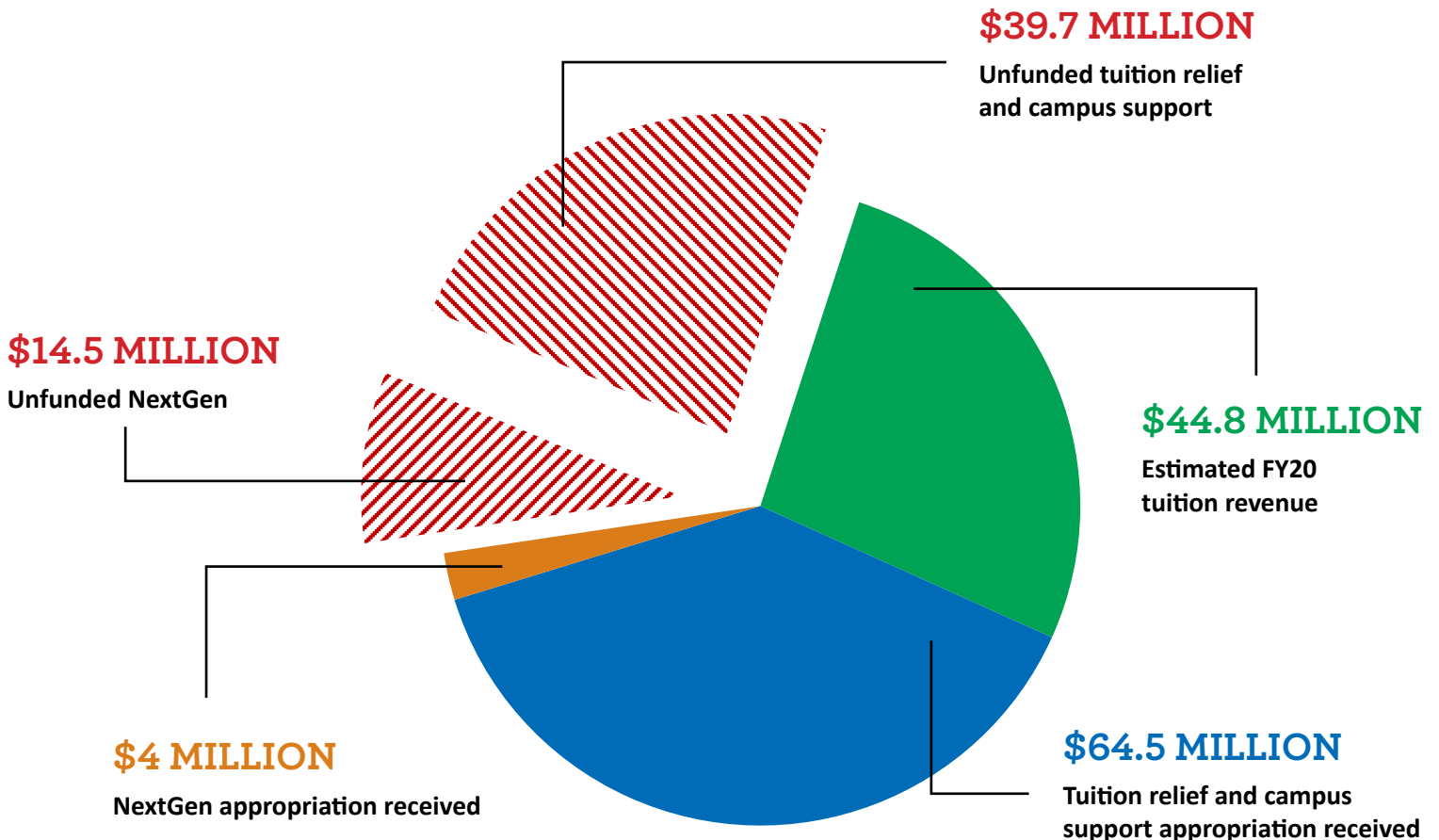
FUNDING GAP/SUPPLEMENTAL REQUEST

\$54,200,000

Tuition relief and campus support
NextGen

\$39,700,000
\$14,500,000

- » These amounts are for FY21 if tuition would remain at FY20 levels.
- » 1% tuition increase equals \$7.73 million per year. Current law caps FY21 at 3% increase.
- » The NextGen amount would stay the same for future years.
- » The campus support amount would grow with future inflation.





FY2020-21 SUPPLEMENTAL BUDGET REQUEST

Colleges and Universities	Projected Distribution
Alexandria Technical and Community College	\$897,000
Anoka Technical College / Anoka-Ramsey Community College	\$2,484,000
Bemidji State University / Northwest Technical College	\$2,091,000
Central Lakes College	\$1,169,000
Century College	\$2,252,000
Dakota County Technical College / Inver Hills Community College	\$2,139,000
Fond du Lac Tribal and Community College	\$507,000
Hennepin Technical College	\$1,698,000
Lake Superior College	\$1,382,000
Metropolitan State University	\$2,667,000
Minneapolis Community and Technical College	\$2,039,000
Minnesota State College Southeast	\$696,000
Minnesota State Community and Technical College	\$1,747,000
Minnesota State University Moorhead	\$2,359,000
Minnesota State University, Mankato	\$4,843,000
Minnesota West Community & Technical College	\$1,050,000
Normandale Community College	\$2,240,000
North Hennepin Community College	\$1,581,000
Northeast Higher Education District (NHED)	\$1,667,000
Northland Community and Technical College	\$1,042,000
Pine Technical & Community College	\$463,000
Ridgewater College	\$1,244,000
Riverland Community College	\$975,000
Rochester Community and Technical College	\$1,500,000
Saint Paul College	\$1,677,000
South Central College	\$1,091,000
Southwest Minnesota State University	\$1,705,000
St. Cloud State University	\$4,807,000
St. Cloud Technical & Community College	\$1,215,000
Winona State University	\$2,973,000
Total	\$54,200,000

The campus support request provides critical operating funds to every college and university.

The FY2021 \$54.2 million supplemental budget request:

- » strengthens the state’s commitment to access and affordability,
- » invests in critical technology infrastructure, and
- » supports student success.

NextGen funding supports:

- » NextGen, the largest technology modernization effort in our history, and
- » campus operating budgets, because additional NextGen funding directly reduces the contributions that colleges and universities will need to make.

If fully funded, the campus support request allows the Board of Trustees to hold undergraduate tuition at current levels. The board, after consultation with Minnesota State constituents, will make final budget decisions, including tuition rates, at the conclusion of the legislative session.