



MINNESOTA STATE

A CLOSER LOOK

65%

of Minnesota undergraduates attend a Minnesota State college or university

30
STATE COLLEGES

7
STATE UNIVERSITIES

54
CAMPUSES

47
MINNESOTA COMMUNITIES

743

online programs to choose from

4,071

academic programs to choose from

General Fund appropriation and tuition split for Minnesota State has **shifted from 66-34% in 2002 to approximately 50-50% in 2021.**

Minnesota's state support for higher education trails the U.S. average by \$558 per student or 7% lower than the national average. **In 2002, State support exceeded the national average by \$476 per student or 5.2% higher than the national average.**

Despite significant increases, Minnesota's adjusted investment in higher education is **\$84 million less than in 2002.**

For fiscal year 2021, Minnesota State has a structural gap of \$57.9 million **(3.5% of the General Fund budget).**

Minnesota State Graduates' Debt

Fiscal Year 2019

**Note the median for all graduates with certificates/diplomas is \$0 as over half did not borrow*

DEGREE	MINNESOTA STATE GRADUATES WITH NO DEBT	MEDIAN DEBT FOR ALL GRADUATES	MEDIAN DEBT FOR GRADUATES WHO BORROWED
Certificates/Diplomas	59.2%	\$0	\$9,787
Associate Degrees	48.0%	\$2,500	\$14,934
Baccalaureate Degrees	31.8%	\$15,000	\$24,500

Minnesota State Biennial Budget History *(Dollars in millions)*

Legislative request and appropriation is above base

FISCAL YEAR	REQUEST	APPROPRIATION	COLLEGE TUITION INCREASE	UNIVERSITY TUITION INCREASE
1996	\$115.7	\$42.5	3.9%	6.0%
1997	\$29.7	\$4.9	4.3%	8.9%
1998	\$127.9	\$110.5	2.2%	3.0%
1999	\$42.0	\$36.0	3.8%	0.6%
2000	\$253.0	\$104.4	3.6%	4.5%
2001	\$21.6	\$13.2	4.5%	6.3%
2002	\$310.9	\$105.0	11.2%	10.3%
2003	\$0	(\$22.7)	11.4%	10.3%
2004	\$107.6	(\$189.0)	13.2%	14.9%
2005	\$0	\$0	13.0%	15.3%
2006	\$197.3	\$107.5	5.9%	6.6%
2007	\$31.5	\$0	6.9%	8.4%
2008	\$177.0	\$151.8	3.4%	3.9%
2009	\$0	(\$7.6)	2.0%	4.1%
2010	\$71.7	(\$92.7)	4.8%	5.0%
2011	\$0	(\$60.5)	4.7%	5.0%
2012	\$50.0	(\$120.0)	3.7%	4.9%
2013	\$0	\$0.5	3.7%	4.4%
2014	\$97.0	\$88.3	0.0%	0.0%
2015	\$31.0	\$17.0	0.0%	0.0%
2016	\$142.0	\$101.5	0.0%	3.5%
2017	\$21.0	\$0.6	(1.0%)	0.0%
2018	\$178.0	\$106.3	1.0%	3.9%
2019	\$31.0	\$0	0.0%	0.0%
2020	\$246.0	\$81.5	3.0%	3.2%
2021	\$54.2	\$0	3.0%	3.0%

FY2021 tuition increase will not be in effect fall semester and will begin spring semester

Campus Snapshots, Fiscal Year 2020 *(Dollars in millions)*

INSTITUTION	STUDENTS SERVED	FACULTY AND STAFF	GENERAL FUNDS OPERATING BUDGET
Alexandria Technical & Community College	3,811	177.0	\$25.7
Anoka Technical College	2,503	147.3	\$18.1
Anoka-Ramsey Community College	11,550	474.4	\$51.3
Bemidji State University	6,354	552.9	\$60.3
Central Lakes College	5,331	252.9	\$30.7
Century College	12,467	588.7	\$59.9
Dakota County Technical College	3,490	235.7	\$26.1
Fond du Lac Tribal & Community College	2,324	103.1	\$9.2
Hennepin Technical College	7,008	388.6	\$41.7
Hibbing Community College*	1,468	88.7	\$13.1
Inver Hills Community College	6,369	281.3	\$30.8
Itasca Community College*	1,681	92.9	\$12.7
Lake Superior College	7,644	314.5	\$38.6
Mesabi Range College*	1,744	27.5	\$9.7
Metropolitan State University	10,575	784.5	\$83.2
Minneapolis Community and Technical College	10,032	486.8	\$50.2
Minnesota State College Southeast	2,644	132.5	\$16.5
Minnesota State Community and Technical College	7,871	383.8	\$45.3
Minnesota State University Moorhead	7,534	676.3	\$73.4
Minnesota State University, Mankato	17,357	1,547.9	\$194.8
Minnesota West Community & Technical College	4,782	216.1	\$28.7
Normandale Community College	14,765	568.8	\$71.2
North Hennepin Community College	9,400	374.4	\$43.8
Northland Community & Technical College	4,668	115.1	\$28.6
Northwest Technical College	1,890	70.1	\$9.9
Pine Technical & Community College	2,617	98.2	\$12.0
Rainy River Community College*	446	60.7	\$3.1
Ridgewater College	4,492	291.4	\$34.2
Riverland Community College	4,609	232.8	\$26.3
Rochester Community and Technical College	6,983	365.6	\$40.5
Saint Paul College	9,993	438.7	\$47.3
South Central College	4,475	272.7	\$29.0
Southwest Minnesota State University	8,718	367.8	\$42.2
St. Cloud State University	16,326	1,243.4	\$146.0
St. Cloud Technical & Community College	5,608	301.1	\$34.2
Vermilion Community College*	900	233.0	\$5.8
Winona State University	8,856	921.8	\$107.3

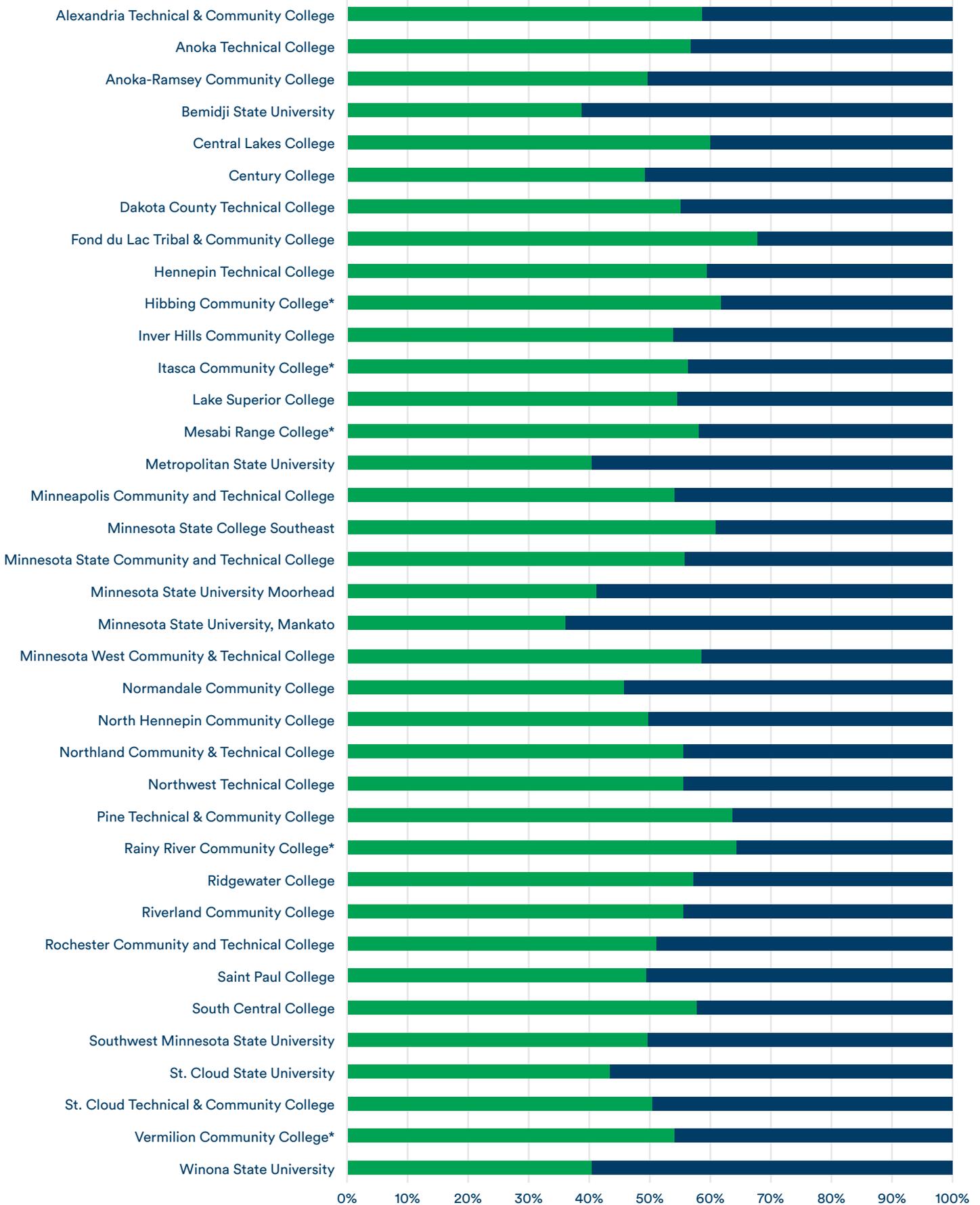
* Member of the Northeast Higher Education District

Enrollment is based on student headcount as of June 30, 2020

Faculty and staff is based on full-time employees as of June 30, 2020

FY2020 operating budget is general fund (tuition and state appropriation) as presented to Board of Trustees in June 2020

Appropriation and Tuition Relationship



* member of the Northeast Higher Education District

■ Appropriation ■ Tuition