

Perkins Accountability I: Secondary and Postsecondary Overview

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Presenters



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Goals

Gain an understanding of

- Data and Reporting
- Student definitions (participants, concentrators and completers)
- Core indicators
- State and local negotiation process
- Improvement plans and reports

Secondary Data and Reporting

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Student Data Collected Annually

- MDE collects data from districts and associated data warehouse vendors
- Data are matched with the Office of Higher Education (OHE) and with employment data from Department of Employment and Economic Development (DEED)
- Technical Skill Assessment results analyzed
- Final data sent to Federal agency



Secondary Definitions

Secondary Participant:

100 hours or more in one career field

Secondary Concentrator:

240 hours or more in one career field

Secondary Completer:

A concentrator who graduates

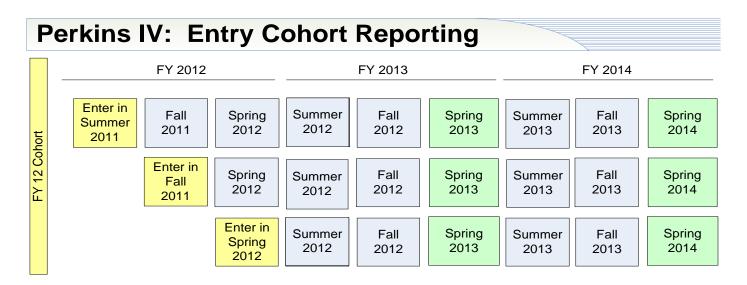
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Postsecondary Data Sources

- ISRS: student level data from the system's Integrated Statewide Record System (ISRS)
- National Student Clearinghouse: transfers to other colleges and universities
- DEED and Graduate Follow-up Surveys: System Graduate Follow-Up process and data from DEED (Department of Employment and Economic Development) provide employment data
- Technical skills: licensing boards and technical skill assessment results from third parties (NOCTI)

Postsecondary Data Structure

Minnesota is one of a handful of states to use a cohort model.



The FY 2012-2014 cohort includes students entering in FY 2012 and tracked for three years: 2012, 2013 and 2014.

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Postsecondary Definitions

Completer:

Received a CTE award (AAS, AS, Certificate or Diploma) in a Perkins eligible program.

Concentrator:

Perkins eligible major with a CTE award level (AAS, AS, Certificate, Diploma) AND earned 12 + college level credits

OR

Received an award in a short term Perkins eligible program (less than 12 credits).

Participant:

CTE course OR has a Perkins eligible major



Perkins Core Indicators

1S1	Academic Attainment –
	Reading Language Arts
1S2	Academic Attainment –
	Mathematics

No Postsecondary Indicator

Technical Skill	2S1	Technical Skill Attainment
Attainment	1P1	Technical Skill Attainment

Academic

Attainment



Completion/ 3S1 School Completion **Graduation** 4S1 Student Graduation Rate (NCLB)

2P1 Credential, Certificate or Degree

Retention or Transfer

No Secondary Indicator

3P1 Student Retention or Transfer



Perkins Core Indicators

Placement 5S1 Placement

4P1 Student Placement

Nontraditional	6S1	Nontraditional Participation
Participation	6S2	Nontraditional Completion
and Completion	5P1	Nontraditional Participation
oompiction	5P2	Nontraditional Completion



State and Local Negotiations

Federal/State Negotiations



- State/Local Consortia Negotiations
- Evaluation of State Performance Improvement Plans
 - Evaluation of Local Performance Improvement Plans

OCTAE/State Negotiation Process for FY 2015



State Proposed Targets included in the State Plan	March 2014
OCTAE Review of State Proposed Levels	April – May 2014
Final FAUPL (Final Agreed Upon Performance Levels)	June 2014
Evaluation of Performance	December 2015 CAR

State/Local Negotiation Process for FY 2015 Targets



	Target Time Frame
Accountability Webinars: Overview Postsecondary Secondary	September 2014 September 2014 October 2014
Development of State Proposed Targets	October 2014
Distribute Proposed Targets to Consortia	Late October/Early November 2014
Consortia Responses Due	Late November 2014
Initial State Response	Early December 2014
Negotiations Completed	Mid December 2014
Evaluation of Performance	January 2016

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Negotiating Your Targets

- Review the proposed targets
- Look at your data
 - trends/preliminary data if available
- Discuss the targets with your partners
 - any changes in policy or practice that may affect performance outcomes?
- Understand the context and rationale for the proposed targets
 - Expectation of continuous improvement at the state and local level
 - Need for the state to be able to meet state targets negotiated with OCTAE



Negotiating Your Targets

Determine if you will accept the proposed targets or will propose alternatives If you accept the state proposals:

Return the FY14-15 Negotiated Performance form

Include BOTH secondary AND postsecondary signatures

If you don't accept the state proposals—

- Notify the state
- Submit alternative target(s) along with the rationale for the proposed alternative(s)



Negotiating Your Targets: Factors in State Review of Consortia Proposals

- Rationale provided by the consortium
- Trend data
- Impact of proposed alternatives on the ability of the state to meet the state negotiated target

Requirements for State and Local Improvement Plans



The language in the Act regarding improvement plans and the withholding of funds is **very similar** for states and local recipients.

... fail to meet at least 90 percent of an agreed upon State adjusted level of performance for any of the core indicators develop and implement a program improvement plan (with special consideration to performance gaps within subgroups) ...



Withholding Funds

Applies to State and Local Recipients

... the Secretary may withhold all or a portion the state's administrative and leadership funds if a state ...

... the State may withhold all or a portion of a local recipients funding if the local recipient ...

- Fails to implement an improvement plan.
- Fails to make any improvement within the first program year of implementation of the improvement plan.
- Fails to meet at least 90% of an agreed upon performance level for <u>three</u> consecutive years.



Withholding Funds

- Sanctions may be waived due to exceptional or uncontrollable circumstances.
- Withheld funds are to be used to provide technical assistance.
- Development of statewide technical assistance for core indicators.

Evaluation of Local Performance

21



No action At or above target	Negotiated Level
Report Required Between 90% and 99%	
Improvement Plan Below 90% of target	90% of Negotiated Level



Improvement Plans and Reports (Local Application)

Improvement Reports and -Plans

- General strategies to address performance
- Context—factors that might contribute to gap in performance (optional for reports)



- Action steps to improve performance
- Resources needed
 - Timeline and responsible person
- Sub-populations/groups where gaps exist.

MN Guide to Improvement Planning

http://www.cte.mnscu.edu/directories/portal.html





Please take a moment to enter your

questions in the "Chat" field ...

or unmute yourself and ask your questions.

A note about CEUs...



Teachers can get certificates (1 hour) within two weeks of completing the session evaluation for today's webinar.

NOTE: Since there is no teacher CEU preapproval process it is up to the local continuing education committee to decide whether or not these hours will apply to your teaching license renewal.

2014 Accountability Webinars



Perkins Accountability II - Postsecondary

Tuesday, September 23, 2014 11:00 a.m-12:00 p.m.

Perkins Accountability II - Secondary

TBD in October, 2014

<u>www.cte.mnscu.edu/professionaldevelopment/</u> finance-and-accountability.html

2014 Fiscal Webinars



Perkins CTE Requirements and Uses of Funds - Secondary and Postsecondary

Wednesday, September 24, 2014 10:00-11:00 a.m.

Treatment of Money Detail - Secondary

Monday, September 29, 2014 2:00 a.m-3:00 p.m.

Treatment of Money Detail - Postsecondary

Tuesday, September 30, 2014 2:00 a.m-3:00 p.m.

www.cte.mnscu.edu/professionaldevelopment/index.html





MnSCU Career and Technical Education

www.cte.mnscu.edu/

Webinar recordings, presentation PowerPoints www.cte.mnscu.edu/professionaldevelopment/ finance-and-accountability.html

MDE Office of Career and College Success

http://education.state.mn.us/MDE/StuSuc/CareerEd/index.html

Upcoming Events



Perkins Consortium Coordinators Meeting

November 12, 2014

Normandale Community College

www.cteworksminnesota.org/registration/ coordinators-meeting/

CTE Works! Minnesota Summit on Excellence in Career & Technical Education

November 13, 2014 Crowne Plaza Minneapolis West, Plymouth, MN www.cteworksminnesota.org



Thanks for joining us today!

We value your feedback about today's session.

Please click on the link in the chat window now to complete the <u>session evaluation</u> form.