

State Appropriation Distribution (also known as Master Green Sheet)

FY2023 - FY2026 May 2023

	FY2023	FY2024	FY2025	FY2026
Institutional Basic Allocations				
Base	578,768,679	602,564,682	602,564,682	602,564,682
Campus Support/Inflation	22,500,000	61,500,000	60,500,000	38,000,000
FY2024-2025 Tuition Freeze		25,000,000	50,000,000	37,500,000
Tuition Replacement (15-19)	59,743,292	57,151,286	57,151,286	57,151,286
Subtotal Basic Allocations	661,011,971	746,215,968	770,215,968	735,215,968
Institutional Priority Allocations				
Collaboration	5,400,000	4,320,000	4,320,000	4,320,000
Workforce Education Priorities	5,112,000	5,112,000	5,112,000	5,112,000
Access and Opportunity	9,752,000	9,752,000	9,752,000	9,752,000
NHED - Range Voc Ed	900,696	900,696	900,696	900,696
Cook County Higher Education	300,000	300,000	300,000	300,000
Leveraged Equipment	7,278,000	7,278,000	7,278,000	7,278,000
Legislative Initiatives ¹	290,000	3,717,000	3,053,000	2,064,000
Rural College Support	5,700,000	5,700,000	5,700,000	5,700,000
Workforce Development Scholarships	4,500,000	4,500,000	4,500,000	4,500,000
Student Support, Basic Needs		3,158,000	3,158,000	3,158,000
Advanced Technology/Facilities		6,750,000	6,750,000	
Industry Sector Development		6,750,000	6,750,000	
Subtotal Institutional Priority Allocations	39,232,696	58,237,696	57,573,696	43,084,696
Systemwide Set Asides				
ISRS NextGen	8,000,000	8,000,000	8,000,000	8,000,000
ISRS NextGen System Contribution		4,600,000	4,600,000	4,600,000
Systemwide technology		1,500,000	1,500,000	1,500,000
Attorney General	900,000	900,000	900,000	900,000
Debt Service - system level	16,625,000	14,711,003	14,711,003	14,711,003
Enterprise Technology	20,443,682	20,443,682	20,443,682	20,443,682
Repair and Replacement	400,000	320,000	320,000	320,000
Leadership Transitions (Searches)	800,000	720,000	720,000	720,000
System audit program	1,200,000	1,050,000	1,050,000	1,050,000
PALS	1,981,651	1,981,651	1,981,651	1,981,651
System Procurement	700,000	700,000	700,000	700,000
Subtotal - Set Asides	51,050,333	54,926,336	54,926,336	54,926,336
TOTAL COLLEGE/UNIVERSITY ALLOCATIONS	751,295,000	859,380,000	882,716,000	833,227,000
One-Time Operation Support		50,000,000		
Learning Network of Minnesota	4,115,000	4,115,000	4,115,000	4,115,000
System Office	34,081,000	35,401,000	36,401,000	36,401,000
TOTAL STATE APPROPRIATION	789,491,000	948,896,000	923,232,000	873,743,000

FP&A May 2023

¹ Legislative initiatives Z-degree open text programs, online complaint reporting system, IRAP employer contribution unemployment insurance