The board is being asked to approve the proposed fiscal year 2019 all funds operating budget, including tuition and fees, for the system. This agenda item occurs annually in May (first reading) and June (second reading) so that colleges and universities can begin the fiscal year with approved tuition and fee rates and operating budgets. The fiscal year begins on July 1, 2018 and ends on June 30, 2019. This is the second reading of the FY2019 Annual Operating Budget.

Scheduled Presenter(s):
Laura M. King – Vice Chancellor – Chief Financial Officer
Deb Bednarz – System Director for Financial Planning & Analysis
FISCAL YEAR 2019 OPERATING BUDGET EXECUTIVE SUMMARY

- **New:** No additional state operating funding is incorporated in the fiscal year 2019 operating budget. One-time funding for campus support ($3 million) and for workforce development scholarships ($500,000) was included in the omnibus supplemental budget bill passed by the legislature and subsequently vetoed by the governor.

- The proposed fiscal year 2019 all funds operating budget totals $2.0 billion, 0.2 percent more than in fiscal year 2018. The proposed $1.6 billion general fund budget is 0.6 percent more than last year. The operating budget includes $721.9 million in state appropriation, $9.1 million less than in fiscal year 2018, a 1.2 percent decrease.

- **Updated:** University and college undergraduate tuition will be frozen in fiscal year 2019 at fiscal year 2018 rates, keeping tuition rates the most affordable in Minnesota. Average annual college tuition will remain at $4,815, the same rate it was in during the 2012-13 academic year. Average annual university tuition will be $7,287, the same as last year. Annual college fee charges are projected to increase by an average of $9.51 per year for full-time students, and annual university fees are projected to increase by an average of $33.45 per year. Total tuition and fees are projected to increase by 0.2 percent for colleges and 0.4 percent for universities.

- One primary challenge faced by all colleges and universities in developing their fiscal year 2019 budget is the state funding cliff. As reported last year, the state appropriated $9.1 million less in fiscal year 2019 than it did in fiscal year 2018, while also freezing undergraduate tuition in fiscal year 2019. This funding structure does not support ongoing compensation and other inflationary cost increases into the future. Colleges and universities have planned for this structural imbalance by adding to fund balance in fiscal year 2018, using fund balance in fiscal year 2019, and carefully managing spending in both years to better align ongoing revenues with ongoing expenses.

- In contrast to last year’s operating budget, colleges and universities developed their budgets with significantly more information about costs and revenues, including
compensation changes (all contracts have settled), state funding levels, and tuition and fee parameters. Developing budgets with more certainty regarding revenue and cost assumptions significantly reduces budget risks.

- Enrollment remains a significant budget risk, as the strong economy continues to dampen demand. Full year equivalent (FYE) enrollment is expected to be 1.0 percent lower in fiscal year 2019 than in fiscal year 2018. College FYE is projected to be down 0.9 percent or 726 FYE, and university FYE is expected to be down 1.1 percent or 565 FYE.

- Changes in state and Pell grants will impact the cost paid by students for tuition. Net tuition, or the amount a student pays after financial aid grants are subtracted from total tuition, is expected to offset tuition costs. In fiscal year 2019, state grant recipients at colleges are projected to experience decreases in net tuition ranging from -$24 to -$57, and state grant recipients at universities are projected to experience decreases in net tuition ranging from -$4 to -$92.

- Updated: Universities and colleges with revenue fund facilities, which rely solely on user and student fees to maintain these facilities, are proposing to increase rates for fiscal year 2019 to ensure proper investment in the facilities. Average room and board rates for traditional double room and board will increase by $318 to $8,534, which is an increase of 3.9 percent. Five of the seven campuses with residence halls had increases of three percent or less. Student union fees will average $264.14, which is an increase of $11.71 or 4.6 percent. Among the nine campuses with student union fees, six of nine kept rates below three percent (with three of the nine keeping rates the same as last year). The average wellness / outdoor recreational facility fees will increase $7.39 per year or 5.0 percent to $155.33. Three of five campuses maintained the same wellness facility rates from last year.

FOLLOW-UP FROM MAY BOARD MEETING (FIRST READING)

High School Graduation Trends
- Based on projections from the Western Interstate Commission for Higher Education (WICHE), the number of Minnesota high school graduates is projected to be lower than 2010/11 levels until 2021/22. The number of high school graduates is projected to peak in 2024/25. (Chart 1)

- The WICHE projections are done approximately every four years. Those shown below were completed in 2016 and based on actual enrollment through 2010/11. (Note: The Minnesota Department of Education and the Minnesota Demographic Center do not project high school enrollment; WICHE is the best known source of this data.)
Unemployment and Earnings by Educational Attainment

The U.S. Bureau of Labor Statistics (BLS) reports unemployment and earning data by level of educational attainment for people 25 and over. As Chart 2 shows, based on 2017 data, as educational attainment increases unemployment rates decline and earnings rise.

- Workers with less than a high school education experienced the highest rates of unemployment (6.5 percent) and the lowest median weekly earnings ($520).
- Workers with an associate’s degree had significantly lower rates of unemployment (3.4 percent) and higher weekly earnings ($836).
- Workers with a bachelor’s degree experienced even lower rates of unemployment (2.5 percent) and higher weekly earnings ($1,173).
The trend continues with advanced degrees, with those with professional degrees reporting the lowest unemployment rates (1.5 percent) and the highest weekly earnings ($1,836).

Chart 2

### Employment rates and earnings by educational attainment, 2017

<table>
<thead>
<tr>
<th>Educational Attainment</th>
<th>Unemployment Rate</th>
<th>Median Usual Weekly Earnings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Doctoral</td>
<td>1.5%</td>
<td>$1,743</td>
</tr>
<tr>
<td>Professional degree</td>
<td>1.5%</td>
<td>$1,836</td>
</tr>
<tr>
<td>Master’s degree</td>
<td>2.2%</td>
<td>$1,401</td>
</tr>
<tr>
<td>Bachelor’s degree</td>
<td>2.5%</td>
<td>$1,272</td>
</tr>
<tr>
<td>Associate’s degree</td>
<td>3.4%</td>
<td>$135</td>
</tr>
<tr>
<td>Some college, no degree</td>
<td>4.0%</td>
<td>$774</td>
</tr>
<tr>
<td>High school diploma</td>
<td>4.6%</td>
<td>$712</td>
</tr>
<tr>
<td>Less than a high school diploma</td>
<td>6.5%</td>
<td>$529</td>
</tr>
</tbody>
</table>

Total 3.6%                      Total $907


### FISCAL YEAR 2019 OPERATING BUDGET BACKGROUND

College and university and the system office fiscal year 2019 budgets prioritize actions that maintain and improve academic and student success. Presidents reported new academic programs, commitment to campus diversity and achievement gap improvements, position reallocations, investments in direct student support services including recruitment and retention activities, implementation of significant reform in developmental education and transfer pathways, and enhanced enrollment management strategies as central to the budget’s development. At the enterprise level, Leadership Council is working together to strengthen enterprise level strategy deployment and expand campus and system capacity and capability for implementing systemic change. System office budgets have been built to support collective work and achieve overarching Board goals.

The 2017 session established the system’s basic state funding level for fiscal year 2018 and fiscal year 2019. The fiscal year 2018 approved budget and the proposed fiscal year 2019 budget are intended to advance the three important goals that formed the basis of our legislative budget request:
• Protect programs and campuses to meet workforce needs in communities across Minnesota
• Reduce economic and racial disparities by protecting affordability and access, and by advancing student success and equitable student outcomes
• Provide the faculty, staff and IT infrastructure needed to deliver these programs

The system’s FY2018-FY2019 state funding request resulted in $106.3 million in additional funds over the FY2018-FY2019 biennium to support the colleges and universities of Minnesota State. These funds are deployed in fiscal year 2018 and fiscal year 2019 to advance the goals outlined above.

The Board of Trustees, chancellor and Leadership Council have been advancing a very aggressive and future facing agenda of innovation and collaboration over the past several years. Strategies and action plans are underway for improved student success, strengthened community partnerships and innovation in teaching and learning. This work is supported and financed in the system’s 2019 operating budget. Work continues on development education redesign, graduate education strategy, online education strategy, Twin Cities Baccalaureate implementation, collaborative campus and regional planning, and transfer pathways implementation.

PROPOSED FISCAL YEAR 2019 OPERATING BUDGET

Fiscal Year 2019 All Funds Operating Budget
The Minnesota State proposed fiscal year 2019 all funds operating budget includes the individual operating budgets of the universities, colleges, and system office. It encompasses all aspects of the system’s educational enterprise: instruction, academic support, student services, technology, institutional support (administration), facilities (maintenance and operation), and student and residential life programs.

Tuition and state appropriation are the two primary sources of revenue. Other revenue sources are fees, grants, and auxiliary/enterprise income. Compensation is the largest expense category, accounting for approximately 66 percent of the all funds expenditure budget. The proposed fiscal year 2019 all funds operating budget is shown in Table 1.
Table 1

Proposed All Funds Operating Budget
Minnesota State
Fiscal Year 2019

<table>
<thead>
<tr>
<th>$s in millions</th>
<th>FY2018 Current Budget</th>
<th>FY2019 Proposed Budget</th>
<th>$ Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenues</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$1,620.0</td>
<td>$1,608.7</td>
<td>($11.3)</td>
<td>-0.7%</td>
</tr>
<tr>
<td>Revenue Fund</td>
<td>$116.6</td>
<td>$117.3</td>
<td>$0.7</td>
<td>0.6%</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$277.0</td>
<td>$272.3</td>
<td>($4.7)</td>
<td>-1.7%</td>
</tr>
<tr>
<td>Programmed Fund Balance</td>
<td>$13.1</td>
<td>$31.6</td>
<td>$18.5</td>
<td>141.2%</td>
</tr>
<tr>
<td>Revenues Total</td>
<td>$2,026.7</td>
<td>$2,029.9</td>
<td>$3.2</td>
<td>0.2%</td>
</tr>
<tr>
<td>Expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Compensation</td>
<td>$1,310.4</td>
<td>$1,328.7</td>
<td>$18.3</td>
<td>1.4%</td>
</tr>
<tr>
<td>Other Operating</td>
<td>$689.8</td>
<td>$693.2</td>
<td>$3.4</td>
<td>0.5%</td>
</tr>
<tr>
<td>Expenses Total</td>
<td>$2,000.2</td>
<td>$2,021.9</td>
<td>$21.7</td>
<td>1.1%</td>
</tr>
<tr>
<td>Budget Balance</td>
<td>$26.5</td>
<td>$8.0</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Proposed Fiscal Year 2019 All Funds Operating Budget Highlights:

- The proposed fiscal year 2019 all funds budget includes $2.0 billion in projected revenues and expenditures. A positive budget balance of $8.0 million is projected.
- Fiscal year 2019 revenues are projected to increase by $3.2 million (0.2 percent).
- Fiscal year 2019 expenses are projected to increase by $21.7 million (1.1 percent) over prior year expenses.
- Funds from fiscal year 2018 will be needed to address the structural deficit expected in fiscal year 2019. The all funds budget includes $8.0 million in fund balance contributions and $31.6 million in planned use of fund balance.

Overall, the current fiscal year 2018 operating budget is less than one percent lower than the budget approved by the board a year ago, with expenses lower than originally projected. Almost all the change occurred in funds other than the general fund. General fund expenses were only 0.5 percent lower than the expense levels approved by the board last year.

The proposed fiscal year 2019 and the current fiscal year 2018 compensation line items incorporate contract settlements and changes in college and university personnel.

Fiscal Year 2019 General Fund Operating Budget
The largest component of the all funds budget is the general fund. General fund revenues and expenses account for approximately 80 percent of the all funds budget. The proposed general fund budget is shown in Table 2.
Fiscal Year 2019 General Fund Operating Budget Highlights:

- The proposed fiscal year 2019 general fund budget includes $1.6 billion in projected revenues and expenditures. A positive budget balance of $1.7 million is projected.
- Fiscal year 2019 general fund revenues are projected to increase by $9.3 million (0.6 percent).
- Fiscal year 2019 general fund expenses are projected to increase by $28.8 million (1.8 percent) over prior year revenues.
- Nine colleges and universities are planning to add $1.7 million to their fund balances, and twenty five are reporting planned use of general fund balances.
- Colleges, universities, and the system office have budgeted their share of the $8 million contribution for the NextGen information technology project. Many are using fund balance to support this cost in fiscal year 2019.

Tuition Rates
Undergraduate tuition rates at both colleges and universities will be frozen at their current rates. The average tuition charge at state colleges is $4,815 per year. This is the same rate that was charged to students during the 2012-13 academic year. Average annual university tuition will be $7,287, the same as last year. The legislature authorized some flexibility on increasing differential tuition charges when the cost for program or course delivery have increased due to extraordinary circumstances beyond the control of the college or university. The rates and
rationale for these increases are included in Attachments 1D and 1F. University graduate tuition is not included in the tuition freeze. Graduate tuition rates are increasing an average of 3.8 percent in fiscal year 2019, with six of the seven universities requesting a 4.0 percent increase in their graduate rates and one requesting a 2.5 percent increase.

**Student Fees (Updated)**
Mandatory and optional fees are charged to students pursuant to Board Policy 5.11. Fees fund important activities that provide necessary services or enhance campus life, such as health services and student activities. Each year, the Board of Trustees is asked to review and approve the overall tuition and fee structure. Individual fees are not subject to annual board approval; rather, the Board of Trustees sets maximum fee rates that colleges and universities cannot exceed when charging students. Board action is not required unless a change in a fee maximum is requested, and no changes in board maximums are being requested at this time.

Fee maximums have not been adjusted in ten years or more. The following chart provides information on the current fee maximums for the most commonly charged fees, the last year the maximum was increased, and the inflation-adjusted value of the fee maximum. The Financial Planning and Analysis (FP&A) unit will review the fee maximums and recommend changes to the board this fall for the fiscal year 2020 operating budget.

Table 3

<table>
<thead>
<tr>
<th></th>
<th>Technology (per credit)</th>
<th>Athletics (per semester)</th>
<th>Health Services (per semester)</th>
<th>Student Activity/Life (per semester)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Maximum</td>
<td>$10.00</td>
<td>$55.00</td>
<td>$65.00</td>
<td>$112.50</td>
</tr>
<tr>
<td>Inflation Adjusted Maximum(^1)</td>
<td>$12.00</td>
<td>$61.50</td>
<td>$74.00</td>
<td>$172.00</td>
</tr>
<tr>
<td>Last Time Fee Maximum Increased</td>
<td>FY2008</td>
<td>FY2009</td>
<td>FY2009</td>
<td>FY1999</td>
</tr>
</tbody>
</table>

\(^1\) Based on CPI-U rounded to the nearest $0.50

To further constrain fee increases, colleges and universities were asked to limit increases on fees charged to all students to no more than three percent in aggregate, with limited exceptions for student supported and/or required fee increases. In fiscal year 2019, the average annual proposed fee increase for colleges is $9.51 and for universities $33.45. Four colleges and two universities were approved to increase fees in excess of the three percent cap. All exceptions to the cap were supported by the student government.

This is the first year that campus-wide student referendums were held to approve increases to student activity or athletics fees in excess of 2.0 percent, in compliance with Minnesota Statute 135A.0434. Two colleges and two universities held referendums this past spring term. Detailed information on the exceptions to the three percent cap, student referendums, fee maximums, and fee charges is found in the supplemental materials (SP-2 and SP-3).
**Revenue Fund (Updated)**
Revenue fund fees are not subject to the newly enacted student referendum requirements. Nevertheless, the campuses with revenue fund facilities actively consult with students and users of the facilities when considering rate increases. The rates charged for the revenue fund are specific to supporting revenue fund facilities, including the pledge to pay outstanding debt, utilities, insurance and ongoing repairs and replacement.

Room and board fees, which generate approximately 70 percent of all revenues in the revenue fund, are proposed to increase for fiscal year 2019 by 3.9 percent, mostly offsetting losses in enrollment that translate to slightly lower occupancy rates. Student union and wellness fees are increasing 4.6 percent and 5.0 percent, respectively. These rates are much more sensitive to enrollment fluctuations. Additional information about the revenue fund can be found in the supplement materials (SP-11).

**Student Consultation Process**
Colleges and universities have been discussing the fiscal year 2019 budget with campus constituents for several months. Campus student leaders were satisfied with the consultation process that occurred over the past academic year and generally expressed support for the fee proposals colleges and universities submitted.

Letters documenting the student consultative process are posted on the Minnesota State website (link below.) Summaries of student consultation by college and university is provided in the supplemental materials (SP-12).


**Learning Network of Minnesota**
Since fiscal year 2010, the Minnesota legislature has appropriated funding to Minnesota State for the Learning Network of Minnesota. The Learning Network of Minnesota is the core telecommunications network infrastructure that supports public higher education in Minnesota and is critical for daily campus and system operations.

In compliance with board policy 5.14, the board is asked to authorize the chancellor or his designee to enter into a contract with the Learning Network of Minnesota to provide the legislatively authorized funding. The legislature appropriated $4.115 million in fiscal year 2018 and $4.115 million in fiscal year 2019 for the Learning Network, the same amount as last biennium.

Additional information on the Learning Network of Minnesota is included in the supplemental materials (SP-14).
FINANCIAL PLAN STATUS AND TRANSITION PLAN UPDATE

Five colleges and four universities are currently operating under financial plans because they triggered one or both of the following financial health indicators: low composite financial index (CFI) score and/or low general fund cash balance. In fiscal year 2017, two of the colleges reported low CFIs, one reported a low fund balance, and two reported both low fund balances and low CFIs. One university reported a low CFI, two reported low fund balances, and one reported both a low fund balance and low CFI.

Both actual enrollment results and enrollment forecast accuracy are primary drivers of an institution’s financial health. Colleges and universities that maintain or grow enrollment and accurately predict enrollment are more successful at achieving the goals set out in their financial plans than are those that continue to lose enrollment or fall short of budgeted enrollment projections.

The five colleges operating under financial plans are all located in Greater Minnesota and have comparatively low enrollments. Combined, their projected fiscal year 2019 FYE totals 5,657, an average of 1,131 FYE per college. Over the past year, these five colleges reported an enrollment loss of 3.2 percent and are projecting an overall decline of 1.2 percent in fiscal year 2019. In spite of these challenges, these colleges are projecting fiscal year 2018 contributions to fund balance totaling $1.35 million. These contributions are in line with the financial plans submitted last year. In fiscal year 2019, three colleges are planning to increase their fund balance slightly, one is projecting a break even budget, and one is projecting to use fund balance to balance their budget.

The universities operating under financial plans also face enrollment challenges. All reported enrollment losses in fiscal year 2018 and three are projecting enrollment losses to continue in fiscal year 2019. Three of the four universities are expected to contribute $8.05 million to fund balance in fiscal year 2018, exceeding the amounts projected in their financial plans. In fiscal year 2019, two of the universities are planning smaller contributions to fund balance and two are planning to draw down fund balance as part of their plan to achieve a balanced budget in fiscal year 2019.

Another factor in the successful implementation of a financial plan is leadership’s commitment to effective implementation. A unified message consistently communicated to all campus partners creates an environment of trust, common understanding, and shared goals.

In addition to financial plans, three institutions qualified for modified transition assistance funding in the allocation framework. Because the legislature appropriated less funding in fiscal year 2019 than it did in fiscal year 2018, there was not sufficient state appropriation to support the transition assistance plan approved by the board in November 2016. Staff is recommending a modified transition assistance plan that would fund half the appropriation loss between fiscal years 2017 and 2019, rather than half the appropriation loss between fiscal years 2018 and 2019. Under this plan, three institutions would receive funding totaling slightly less than
$300,000. To receive this funding, these institutions must develop and submit a plan to achieve structural balance for approval by the Chancellor and Vice Chancellor of Finance. The three institutions have been invited to submit their plans for approval.

Fiscal year 2018 final results for all colleges and universities and review of the financial indicators will be available in November 2018 as financial statements are completed. The system office staff will continue to monitor the key indicators, meet with colleges and universities on financial plans as needed, and provide status updates to the board.

**BUDGET RISKS**

The system operating budget is built on the assumptions outlined in this report; its successful implementation depends on the accuracy of those assumptions. With employee contracts settled, there are two primary areas of risk for the fiscal year 2019 operating budget.

- **Enrollment risk:** Accurately predicting enrollment and responding quickly to enrollment changes is critical for a successful financial outcome. To mitigate this risk, colleges and universities are undertaking recruitment and retention strategies, carefully monitoring enrollment activity, and preparing contingency plans if enrollment projections are not met.

- **Structural risk:** The legislature appropriated $9.1 million less in fiscal year 2019 than it did in fiscal year 2018. At the same time, the legislature froze college and university undergraduate tuition in fiscal year 2019. This funding structure, combined with tuition constraints, has created a structural imbalance in fiscal year 2019 and beyond. The imbalance exists because expenses, such as compensation, typically increase each year and compound over time. To address this risk, colleges and universities have undertaken a multi-year strategy that generally includes adding to fund balances in fiscal year 2018, using fund balance in fiscal year 2019, and reducing and/or limiting spending in both years to better align ongoing spending with ongoing revenues. Nonetheless, structural budget risks will continue into fiscal year 2020.

**CONCLUSION**

The proposed fiscal year 2019 all funds operating budget is designed to support and improve academic and student success. The budget totals $2.0 billion, 0.2 percent higher than in fiscal year 2018. It includes $721.9 million in state appropriation and $749.3 million in tuition revenue. Colleges and universities addressed the state funding shortfall in fiscal year 2019 by increasing carryforward from fiscal year 2018, reallocating funds, and managing spending.
RECOMMENDED MOTION

The Finance and Facilities Committee recommends that the Board of Trustees adopt the following motion:

- Adopt the annual all funds operating budget for fiscal year 2019 as shown in Table 1.
- Approve the proposed tuition structure recommendations and differential tuition rationale for fiscal year 2019 as detailed in Attachments 1A through 1F.
- Tuition rates are effective summer term or fall term 2018 at the discretion of each president. The chancellor or designee is authorized to approve any required technical adjustments, and is requested to incorporate any approvals at the time fiscal year 2020 tuition recommendations are presented to the Board of Trustees.
- Continue the policy of market-driven tuition for closed enrollment courses, customized training, and non-credit instruction, continuing education, and contract postsecondary enrollment option programs.
- Approve the Revenue Fund and related fiscal year 2019 fees for room and board, student union, wellness and recreation facilities, and parking ramps/surface lots as detailed in Attachments 2A through 2E, including any housing fees that the campuses may charge for occupancy outside the academic year.
- Approve Health Services fee ($74.00 per term) for Winona State University.
- Authorize the chancellor or designee to enter into an agreement with the Learning Network of Minnesota to provide the funding appropriated to the organization in Minnesota Laws 2017, Chapter 89, Article 1, Section 3, Subdivision 4, in the amount of $4,115,000.

RECOMMENDED BOARD MOTION

The Board of Trustees adopt the following motion:

- Adopt the annual all funds operating budget for fiscal year 2019 as shown in Table 1.
- Approve the proposed tuition structure recommendations and differential tuition rationale for fiscal year 2019 as detailed in Attachments 1A through 1F.
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- Continue the policy of market-driven tuition for closed enrollment courses, customized training, and non-credit instruction, continuing education, and contract postsecondary enrollment option programs.
- Approve the Revenue Fund and related fiscal year 2019 fees for room and board, student union, wellness and recreation facilities, and parking ramps/surface lots as detailed in Attachments 2A through 2E, including any housing fees that the campuses may charge for occupancy outside the academic year.
- Approve Health Services fee ($74.00 per term) for Winona State University.
• Authorize the chancellor or designee to enter into an agreement with the Learning Network of Minnesota to provide the funding appropriated to the organization in Minnesota Laws 2017, Chapter 89, Article 1, Section 3, Subdivision 4, in the amount of $4,115,000.

*Date Presented to the Board of Trustees:* 06/20/18  
*Date of Implementation:* 07/01/18
Attachments

1-A  Resident Undergraduate Tuition Rates for FY2019
1-B  Resident Undergraduate Banded Tuition Rates for FY2019
1-C  Resident Graduate Tuition Rates for FY2019
1-D  Program Differential Rates for FY2019
1-E  Non-resident Tuition Rates for FY2019
1-F  Differential Tuition Rationale
2-A  Room and Board Fees FY2019
2-B  Student Union Facility Fees FY2019
2-C  Wellness Facility Fees FY2019
2-D  Parking Facility Fees FY2019
2-E  Student Housing (University/College Owned/Foundation Owned)
Minnesota State
Resident Undergraduate Tuition Rates for FY2019

<table>
<thead>
<tr>
<th>Institution</th>
<th>FY2018 Tuition Rate Per Credit</th>
<th>FY2019 $ Increase Per Credit</th>
<th>FY2019 Tuition Rate Per Credit</th>
<th>FY2019 Annual Change (30 credits)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>STATE COLLEGES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alexandria Technical &amp; Community College</td>
<td>160.53</td>
<td>0.00</td>
<td>160.53</td>
<td>0.00</td>
</tr>
<tr>
<td>Anoka-Ramsey Community College</td>
<td>144.95</td>
<td>0.00</td>
<td>144.95</td>
<td>0.00</td>
</tr>
<tr>
<td>Anoka Technical College</td>
<td>166.97</td>
<td>0.00</td>
<td>166.97</td>
<td>0.00</td>
</tr>
<tr>
<td>Central Lakes College</td>
<td>159.08</td>
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<td>159.08</td>
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<tr>
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<tr>
<td>Dakota County Technical College</td>
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<tr>
<td>Fond du Lac Tribal &amp; Community College</td>
<td>158.90</td>
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<tr>
<td>Hennepin Technical College</td>
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<td>Minnesota West Community &amp; Technical College</td>
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<td>Rainy River Community College</td>
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Financial Planning and Analysis
### Minnesota State

#### Resident Undergraduate Banded Tuition Rates Per Term for FY2019

<table>
<thead>
<tr>
<th>Institution</th>
<th>Credits</th>
<th>FY2018 Banded Tuition Rate</th>
<th>FY2019 $ Increase</th>
<th>FY2019 Banded Tuition Rate</th>
<th>FY2019 Annual Change (30 credits)</th>
<th>% Change</th>
</tr>
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<tbody>
<tr>
<td>Bemidji State University</td>
<td>1-11</td>
<td>266.45</td>
<td>-</td>
<td>266.45</td>
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<tr>
<td></td>
<td>12-18</td>
<td>3,815.00</td>
<td>-</td>
<td>3,815.00</td>
<td>0.0%</td>
<td>0.0%</td>
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<tr>
<td></td>
<td>19+</td>
<td>3,815+$266.45/credit</td>
<td>-</td>
<td>3,815+$266.45/credit</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Minnesota State University Moorhead</td>
<td>1-11</td>
<td>239.00</td>
<td>-</td>
<td>239.00</td>
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<td>0.0%</td>
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<tr>
<td></td>
<td>12-19</td>
<td>3,704.50</td>
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<tr>
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<td>20+</td>
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<td>3,704.50+$239/credit</td>
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<tr>
<td>Minnesota State University, Mankato (Non-Twin Cities Locations Only)</td>
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<td>280.75</td>
<td>-</td>
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<tr>
<td></td>
<td>12-18</td>
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<td>0.0%</td>
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<tr>
<td></td>
<td>19+</td>
<td>3,589.25+$320/credit</td>
<td>-</td>
<td>3,589.25+$320/credit</td>
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</tr>
<tr>
<td>St Cloud State University</td>
<td>1-11</td>
<td>241.00</td>
<td>-</td>
<td>241.00</td>
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<tr>
<td></td>
<td>12-18</td>
<td>3,547.25</td>
<td>-</td>
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<td>0.0%</td>
</tr>
<tr>
<td></td>
<td>19+</td>
<td>3,547.25+241/credit</td>
<td>-</td>
<td>3,547.25+241/credit</td>
<td>-</td>
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<tr>
<td>Southwest Minnesota State University</td>
<td>1-11</td>
<td>243.00</td>
<td>-</td>
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<td></td>
<td>12-18</td>
<td>3,748.40</td>
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</tr>
<tr>
<td></td>
<td>19+</td>
<td>3,748.40+$243/credit</td>
<td>-</td>
<td>3,748.40+$243/credit</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Winona State University</td>
<td>1-11</td>
<td>243.98</td>
<td>-</td>
<td>243.98</td>
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</tr>
<tr>
<td></td>
<td>12-18</td>
<td>3,688.50</td>
<td>-</td>
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<td>0.0%</td>
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<tr>
<td></td>
<td>19+</td>
<td>3,688.50+243.98/credit</td>
<td>-</td>
<td>3,688.50+243.98/credit</td>
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Financial Planning and Analysis
## Minnesota State
### Resident Graduate Tuition Rates for FY2019

<table>
<thead>
<tr>
<th>Institution</th>
<th>FY2018 Tuition Rate Per Credit</th>
<th>FY2019 $ Increase Per Credit</th>
<th>FY2019 Tuition Rate Per Credit</th>
<th>FY2019 Annual Change (20 credits)</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Masters</strong></td>
<td></td>
<td></td>
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<tr>
<td>Bemidji State University</td>
<td>403.50</td>
<td>16.10</td>
<td>419.60</td>
<td>322.00</td>
<td>4.0%</td>
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<tr>
<td>Metropolitan State University</td>
<td>373.61</td>
<td>14.94</td>
<td>388.55</td>
<td>298.80</td>
<td>4.0%</td>
</tr>
<tr>
<td>Minnesota State University Moorhead</td>
<td>374.00</td>
<td>14.90</td>
<td>388.90</td>
<td>298.00</td>
<td>4.0%</td>
</tr>
<tr>
<td>Minnesota State University, Mankato</td>
<td>395.60</td>
<td>15.80</td>
<td>411.40</td>
<td>316.00</td>
<td>4.0%</td>
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<td>Southwest Minnesota State University</td>
<td>392.50</td>
<td>10.00</td>
<td>402.50</td>
<td>200.00</td>
<td>2.5%</td>
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<tr>
<td>St. Cloud State University</td>
<td>383.41</td>
<td>15.34</td>
<td>398.75</td>
<td>306.80</td>
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<td>Winona State University</td>
<td>388.17</td>
<td>15.52</td>
<td>403.69</td>
<td>310.40</td>
<td>4.0%</td>
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<table>
<thead>
<tr>
<th>Institution/Program</th>
<th>FY2018 Tuition Rate Per Credit</th>
<th>FY2019 $ Increase Per Credit</th>
<th>FY2019 Tuition Rate Per Credit</th>
<th>FY2019 Annual Change (20 credits)</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Doctoral</strong></td>
<td></td>
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<td></td>
<td></td>
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<tr>
<td>Metropolitan State University - Nursing (DNP)</td>
<td>924.81</td>
<td>36.99</td>
<td>961.80</td>
<td>739.80</td>
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<tr>
<td>Metropolitan State University - College of Mgmt. (DBA)</td>
<td>961.76</td>
<td>38.47</td>
<td>1,000.23</td>
<td>769.40</td>
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<td>Minnesota State University, Mankato - Nursing (DNP)</td>
<td>929.15</td>
<td>37.10</td>
<td>966.25</td>
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<td>Minnesota State University, Mankato - Nursing (DNP) - Twin Cities Locations</td>
<td>980.95</td>
<td>37.10</td>
<td>1,018.05</td>
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<tr>
<td>Minnesota State University, Mankato - Psychology (Psy D)</td>
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<td>597.25</td>
<td>459.00</td>
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<td>Minnesota State University, Mankato - Psychology (Psy D) - Twin Cities Locations</td>
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<td>22.95</td>
<td>649.05</td>
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</tr>
<tr>
<td>Minnesota State University, Mankato - Education (CSP)</td>
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<td>459.00</td>
<td>4.0%</td>
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<tr>
<td>Minnesota State University, Mankato - Education (CSP) - Twin Cities Locations</td>
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<td>22.95</td>
<td>649.05</td>
<td>459.00</td>
<td>3.7%</td>
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<tr>
<td>Minnesota State University, Mankato - Ed Ldrship (Tw Cty Locations)</td>
<td>574.30</td>
<td>22.95</td>
<td>597.25</td>
<td>459.00</td>
<td>4.0%</td>
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<tr>
<td>Minnesota State University, Mankato - Ed Ldrship - Twin Cities Locations</td>
<td>626.10</td>
<td>22.95</td>
<td>649.05</td>
<td>459.00</td>
<td>3.7%</td>
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<td>St. Cloud State University - Education, Administration and Leadership (St Cloud Campus)</td>
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<td>24.05</td>
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<td>St. Cloud State University - Education, Administration and Leadership (Maple Grove Campus)</td>
<td>688.08</td>
<td>27.52</td>
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</tr>
<tr>
<td>St. Cloud State University-Education, Higher Education (St Cloud Campus)</td>
<td>601.24</td>
<td>24.05</td>
<td>625.29</td>
<td>481.00</td>
<td>4.0%</td>
</tr>
<tr>
<td>St. Cloud State University-Education, Higher Education (Maple Grove Campus)</td>
<td>688.08</td>
<td>27.52</td>
<td>715.60</td>
<td>550.40</td>
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Financial Planning and Analysis
<table>
<thead>
<tr>
<th>Program Name</th>
<th>FY2018 Tuition Rate Per Credit</th>
<th>FY2019 Increase Per Credit</th>
<th>FY2019 Tuition Rate Per Credit</th>
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<td><strong>Alexandria Technical &amp; Community College</strong></td>
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<td>Law Enforcement Skills - SCSU</td>
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<tr>
<td><strong>Anoka-Ramsey Community College</strong></td>
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<td><strong>Anoka Technical College</strong></td>
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<td>Judicial Reporting/Broadcast Captioning AAS</td>
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<td>LPN</td>
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<tr>
<td>Online</td>
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<tr>
<td>Welding</td>
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<tr>
<td><strong>Bemidji State University</strong></td>
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<td></td>
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<tr>
<td>360 Center of Excellence</td>
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<td>187.00</td>
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<td>Camp Nursing Certificate Grad Online</td>
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<tr>
<td>Professional Education; Graduate 5000 only (ED/SPED) Online</td>
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<tr>
<td>Tech Studies: On Campus (TADT)</td>
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<td>291.45</td>
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### Minnesota State

**Program Differential Rates for FY2019**

<table>
<thead>
<tr>
<th>Program Name</th>
<th>FY2018 Tuition Rate Per Credit</th>
<th>FY2019 $ Increase Per Credit</th>
<th>FY2019 Tuition Rate Per Credit</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Central Lakes College</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>360 Center of Excellence</td>
<td>186.98</td>
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<td>186.98</td>
</tr>
<tr>
<td>AD Nursing</td>
<td>194.08</td>
<td>6.42</td>
<td>200.50</td>
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<tr>
<td>Application Development</td>
<td>179.24</td>
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<td>179.24</td>
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<tr>
<td>Automotive Technology</td>
<td>179.08</td>
<td>0.00</td>
<td>179.08</td>
</tr>
<tr>
<td>Child Development</td>
<td>164.08</td>
<td>0.00</td>
<td>164.08</td>
</tr>
<tr>
<td>Communication Art &amp; Design</td>
<td>184.08</td>
<td>0.00</td>
<td>184.08</td>
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<tr>
<td>Computer Technology</td>
<td>179.24</td>
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<tr>
<td>Criminal Justice</td>
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<tr>
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<tr>
<td>Diesel Mechanics</td>
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<td>184.08</td>
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<tr>
<td>Farm Business Management</td>
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<tr>
<td>Heavy Equipment</td>
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<tr>
<td>Horticulture and Landscape</td>
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## Minnesota State
### Program Differential Rates for FY2019

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<th>Program Name</th>
<th>FY2018 Tuition Rate Per Credit</th>
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<th>FY2019 Tuition Rate Per Credit</th>
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<td><strong>Hibbing Community College</strong></td>
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<td>Law Enforcement Skills: Off Campus-Brainerd/Worthington</td>
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<td><strong>Inver Hills Community College</strong></td>
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### Minnesota State

#### Program Differential Rates for FY2019

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<th>Program Name</th>
<th>FY2018 Tuition Rate Per Credit</th>
<th>FY2019 $ Increase Per Credit</th>
<th>FY2019 Tuition Rate Per Credit</th>
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<td>All courses offered via online (excluding any courses/programs with a</td>
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### Minnesota State

#### Program Differential Rates for FY2019

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<th>Program Name</th>
<th>FY2018 Tuition Rate Per Credit</th>
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# Program Differential Rates for FY2019

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<th>Program Name</th>
<th>FY2018 Tuition Rate Per Credit</th>
<th>FY2019 Increase Per Credit</th>
<th>FY2019 Tuition Rate Per Credit</th>
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<tr>
<td>Mesabi Range College</td>
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<tr>
<td>Certified Nursing Assistant (off-campus)</td>
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<td>IMT Millwright - AAS</td>
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<td>IMT Millwright - diploma</td>
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<td>Online - Non-resident</td>
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<td>Online - Resident (excluding differential specific)</td>
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<td>Online - Nursing</td>
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<td>Background Check Differential (Community Health Worker (CMHW), Addiction Counseling (COUN), Central Services Technician (CSIP), Dental Assistant (DNTA), Early Childhood Education (ECED), Human Services (HSER), Nursing Assistant/Home Health Aide (NAHA), Pharmacy Technician (PHRM) and Polysomnography Technology (PSOM))</td>
<td>155.25</td>
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<td>Program Name</td>
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<td>FY2019 $ Increase Per Credit</td>
<td>FY2019 Tuition Rate Per Credit</td>
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<td>Automotive Technology (AUTO)</td>
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<td>Band Instrument Repair (BIRT)</td>
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<td>Machine Tool &amp; Die (MTDM)</td>
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<td>Cardiovascular Tech</td>
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<td>Masters of Social Work (MSW)</td>
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<td>On Campus MBA Program</td>
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<td>On Campus Professional Science Masters (PSM) - Engineering Mgmt</td>
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<td>24.10</td>
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<tr>
<td>On Campus Professional Science Masters (PSM) - Geographic Information Science</td>
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<tr>
<td>Professional Science Masters (PSM) - Info Security &amp; Risk Mgmt</td>
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<td>24.10</td>
<td>627.70</td>
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<td>Program Name</td>
<td>FY2018 Tuition Rate Per Credit</td>
<td>FY2019 $ Increase Per Credit</td>
<td>FY2019 Tuition Rate Per Credit</td>
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<td>Twin Cities Graduate Courses</td>
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<td>Twin Cities MBA Program</td>
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<td>Twin Cities Professional Science Masters (PSM) - Geographic Information Science</td>
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<td>Twin Cities undergraduate courses (resident)</td>
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<td><strong>Minnesota State University Moorhead</strong></td>
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<td>Animation (all ANIM rubric courses)</td>
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<td>Athletic Training (all AT rubric courses except 210, 420, 460)</td>
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<tr>
<td>BCBT (except 100, 220 and 460)</td>
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<td>Communications (all COMM rubric courses except 100)</td>
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<td>Computer Science &amp; Information Systems (all CSIS rubric courses except 103, 104, 104A)</td>
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<td>Construction Management (all CM rubric courses)</td>
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<td>Counseling &amp; Student Affairs (master's) (Except 691A-D and 692A-D)</td>
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<td>GEOS</td>
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<td>Graphic Communications (all GCOM courses rubric except 150, 152, 452, 469)</td>
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<td>Healthcare Administration (master's)</td>
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<td>Nursing (master's)</td>
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<td>Online/Distance Courses (on-line, package, ITV, &amp; off-campus)</td>
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<td>Operations Management (all OM rubric courses)</td>
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<td>Paralegal (all PARA rubric courses except 201, 321, 416, 470)</td>
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<td>Physical Education (all PE rubric courses)</td>
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<td>Project Management (all PMGT rubric courses)</td>
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## Minnesota State

### Program Differential Rates for FY2019

<table>
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<tr>
<th>Program Name</th>
<th>FY2018 Tuition Rate Per Credit</th>
<th>FY2019 $ Increase Per Credit</th>
<th>FY2019 Tuition Rate Per Credit</th>
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<td>School of Business (master's)</td>
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<td>School Psychology (master's)</td>
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<td>Speech-Language Pathology (master's)</td>
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<td>Technology (all TECH rubric courses)</td>
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<td>Theatre (all THTR rubric courses except THTR 120, 360, 397, 420, 460, 497)</td>
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<td>Theatre (master's) (all THTR rubric master's courses except THTR 560)</td>
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<td>Rad Tech (FY14 charges included course fee, no change in cost to student in FY15)</td>
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<td>Surg Tech (FY14 charges included course fee, no change in cost to student in FY15)</td>
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<td>Global Career Development Facilitator Program</td>
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<td>Aviation</td>
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<td>EMT Basic</td>
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<td>Fire Fighter-Paramedic</td>
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<tr>
<td>Fire Technology</td>
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<td>GINT-Geospatial Intelligence</td>
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<td>IMAG Imagery Analyst</td>
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## Program Differential Rates for FY2019

<table>
<thead>
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<th>Program Name</th>
<th>FY2018 Tuition Rate Per Credit</th>
<th>FY2018 $ Increase Per Credit</th>
<th>FY2019 Tuition Rate Per Credit</th>
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<tr>
<td>Occupational Therapy Assistant</td>
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<tr>
<td>Pharmacy Technology</td>
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<td>Phlebotomy</td>
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<td>Physical Therapist Assistant</td>
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<td>Practical Nursing</td>
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<td>Radiologic Technology</td>
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<td>Registered Nurse</td>
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<td>Respiratory Therapist</td>
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<td>Unmanned Arial Systems</td>
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<tr>
<td>360 Center of Excellence</td>
<td>187.00</td>
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<td>Medical Assistant/Phlebotomy</td>
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# Minnesota State
## Program Differential Rates for FY2019

<table>
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<tr>
<th>Program Name</th>
<th>FY2018 Tuition Rate Per Credit</th>
<th>FY2019 $ Increase Per Credit</th>
<th>FY2019 Tuition Rate Per Credit</th>
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<td>Online Courses</td>
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<td>Webmaster</td>
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<td>Wind Energy</td>
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<td><strong>Rochester Community and Technical College</strong></td>
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## Minnesota State

### Program Differential Rates for FY2019

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<th>Program Name</th>
<th>FY2018 Tuition Rate Per Credit</th>
<th>FY2019 Increase Per Credit</th>
<th>FY2019 Tuition Rate Per Credit</th>
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<td>FY2019 Tuition Rate Per Credit</td>
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## Program Differential Rates for FY2019

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<th>Program Name</th>
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### Minnesota State

#### Course Differential Rates for FY2019

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## Minnesota State
### Course Differential Rates for FY2019

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<th>FY2019 $ Increase Per Credit</th>
<th>FY2019 Tuition Rate Per Credit</th>
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### Central Lakes College

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## Minnesota State

### Course Differential Rates for FY2019

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### Course Differential Rates for FY2019

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### Minnesota State

#### Course Differential Rates for FY2019

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### Minnesota State

#### Course Differential Rates for FY2019

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### Minnesota West Community & Technical College

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## Minnesota State

### Course Differential Rates for FY2019

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### Minnesota State

#### Course Differential Rates for FY2019

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## Minnesota State

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### South Central College

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**Southwest Minnesota State University**

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<th>FY2019 Tuition Rate Per Credit</th>
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## Minnesota State

### Course Differential Rates for FY2019

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<td>SPED 602 Research in Special Education</td>
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## Minnesota State
### Course Differential Rates for FY2019

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Minnesota State  
Non-resident Tuition Rates FY2019

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### Minnesota State

#### Non-resident Tuition Rates FY2019

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<th>FY2019</th>
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</table>

Banded tuition is semester based

*Minnesota West only charge these rates to non-residents/non-reciprocity if paperwork is not submitted or MN resident tuition scholarship eligibility is not maintained; otherwise charge resident rate. St. Cloud State University charges resident rates for the following types of students: international, graduate assistants, athletic/academic talent, alumni legacy, and high achiever.*
## Summary of Rationale for Undergraduate Differential Tuition Rate Increases

<table>
<thead>
<tr>
<th>Category</th>
<th>Program/Courses</th>
<th>Colleges and Universities</th>
<th>Rationale</th>
</tr>
</thead>
<tbody>
<tr>
<td>Healthcare:</td>
<td>Nursing</td>
<td>Central Lakes College, Hennepin Technical College, Minnesota State College Southeast, MinnWest Community &amp; Technical College, Minnesota State University Moorhead, Riverland Community College, Rochester Community &amp; Technical College, South Central College, Saint Paul College</td>
<td>Replacement of out of date equipment; increasing costs of specialized and expensive consumable supplies; increased costs related to clinical placements, background checks, and accreditation requirements</td>
</tr>
<tr>
<td></td>
<td>Practical Nursing</td>
<td></td>
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</tr>
<tr>
<td></td>
<td>Radiology</td>
<td></td>
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<tr>
<td></td>
<td>Medical Assistant</td>
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<tr>
<td></td>
<td>Emergency Med Tech</td>
<td></td>
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<tr>
<td></td>
<td>Dental Assistant</td>
<td></td>
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<tr>
<td></td>
<td>Dental Hygiene</td>
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<tr>
<td></td>
<td>Surgical Tech</td>
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<tr>
<td></td>
<td>Health Clinicals</td>
<td></td>
<td></td>
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<tr>
<td>Law Enforcement Skills</td>
<td></td>
<td>Hennepin Technical College</td>
<td>OSHA requirements for modification of firing range</td>
</tr>
<tr>
<td>Laboratory Sciences:</td>
<td>Biology</td>
<td>Bemidji State University, Fond du Lac Tribal &amp; Community College, Minnesota State University Moorhead, Southwest Minnesota State University</td>
<td>Replacement of out of date equipment; increasing costs of specialized and expensive consumable supplies</td>
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<tr>
<td></td>
<td>Chemistry</td>
<td></td>
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<tr>
<td>Studio Arts</td>
<td>Central Lakes College</td>
<td>Net savings to students anticipated; moves cost of specialized and expensive consumable art supplies to tuition rather than individual purchase in bookstore</td>
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<tr>
<td>Transportation Management</td>
<td>Dakota County Technical College</td>
<td>Expensive equipment required to establish new collaborative program with Metropolitan State University</td>
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</tr>
<tr>
<td>Electrical Linemen</td>
<td>Dakota County Technical College</td>
<td>OSHA safety requirements</td>
<td></td>
</tr>
<tr>
<td>Automation Technology/Robotics</td>
<td>Hennepin Technical College, Pine Technical College</td>
<td>Replacement of out of date equipment; increasing costs of specialized and expensive software</td>
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</tr>
<tr>
<td>Welding &amp; Metal Fabrication</td>
<td>Hennepin Technical College, Pine Technical College</td>
<td>Replacement of out of date equipment; increasing costs of specialized and expensive consumable supplies</td>
<td></td>
</tr>
<tr>
<td>Diesel Mechanics and Heavy Machinery</td>
<td>Hibbing Community College</td>
<td>Replacement of out of date equipment; increasing costs of specialized and expensive consumable supplies</td>
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</tr>
<tr>
<td>Program</td>
<td>Institution</td>
<td>Description</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>------------------------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------------------</td>
<td></td>
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<tr>
<td>Background Check Differential</td>
<td>Minneapolis Community &amp; Technical College</td>
<td>Standardizes differential tuition rates related to background checks including fingerprinting; students will now be able to fingerprint on campus; existing differential rates ranged from $156.88 to $175.25 per credit; new rate will be $160.25.</td>
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</tr>
<tr>
<td>Geosciences</td>
<td>Minnesota State University Moorhead</td>
<td>Replacing out of date software and equipment.</td>
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<tr>
<td>Math</td>
<td>Minnesota State University Moorhead</td>
<td>Mandatory minimum wage increase for student tutors.</td>
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<tr>
<td>Accounting &amp; Business</td>
<td>Rochester Community &amp; Technical College</td>
<td>Cost related to maintaining recent accreditation.</td>
<td></td>
</tr>
<tr>
<td>Vet Tech</td>
<td>Rochester Community &amp; Technical College, Vermilion Community College</td>
<td>Increasing costs of specialized and expensive consumable supplies; expanded travel to remote clinical sites.</td>
<td></td>
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<tr>
<td>Culinary Arts</td>
<td>Saint Paul College, Southwest Minnesota State University</td>
<td>Increasing costs of specialized and expensive consumable supplies.</td>
<td></td>
</tr>
<tr>
<td>Travel Study</td>
<td>Winona State University</td>
<td>Increasing costs for international study abroad programs.</td>
<td></td>
</tr>
</tbody>
</table>
## Minnesota State

### FY2018 and FY2018 Revenue Fund Fee Rates Per Annum (Academic Year)

<table>
<thead>
<tr>
<th>Fee Type (Annual Rate)</th>
<th>Room &amp; Board FY18</th>
<th>Room &amp; Board FY19</th>
<th>Student Union FY18</th>
<th>Student Union FY19</th>
<th>Wellness FY18</th>
<th>Wellness FY19</th>
<th>Parking FY18</th>
<th>Parking FY19</th>
<th>Other FY18</th>
<th>Other FY19</th>
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<td>Alexandria Technical and Community College</td>
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<td>$108.00</td>
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<td>Anoka Ramsey</td>
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<td></td>
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<td>$120.00</td>
<td>$120.00</td>
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<td>$285.00</td>
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<tr>
<td>Vermilion (1)</td>
<td>$6,010</td>
<td>$6,160</td>
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<tr>
<td>Bemidji State</td>
<td>$8,163</td>
<td>$8,408</td>
<td>$292.78</td>
<td>$298.56</td>
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<tr>
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<td>$204.00</td>
<td>$255.00</td>
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<tr>
<td>MSU Moorhead</td>
<td>$8,282</td>
<td>$8,532</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$231.60</td>
<td>$258.72</td>
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<tr>
<td>MSU, Mankato (2)</td>
<td>$8,375</td>
<td>$8,621</td>
<td>$261.84</td>
<td>$263.76</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td>$60.00</td>
</tr>
<tr>
<td>St. Cloud State (3)</td>
<td>$8,558</td>
<td>$8,826</td>
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<td>$270.18</td>
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<td>$500.00</td>
<td>$500.00</td>
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<td>$8,186</td>
<td>$324.48</td>
<td>$334.20</td>
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<td>$115.20</td>
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<td>$8,628</td>
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<td>$163.92</td>
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</tbody>
</table>

(1) Vermilion is room only (no board amount)

(2) MSU, Mankato rec field fee

(3) St. Cloud State charges an "Other" fee for Revenue Fund Guaranteed debt
### Residential Rates - Table A

<table>
<thead>
<tr>
<th>Institution</th>
<th>FY2018</th>
<th>FY2019</th>
<th>% Change</th>
<th>$ Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bemidji State</td>
<td>$8,163</td>
<td>$8,408</td>
<td>3.0%</td>
<td>$245</td>
</tr>
<tr>
<td>MSU Moorhead</td>
<td>$8,282</td>
<td>$8,532</td>
<td>3.0%</td>
<td>$250</td>
</tr>
<tr>
<td>MSU, Mankato</td>
<td>$8,375</td>
<td>$8,621</td>
<td>2.9%</td>
<td>$246</td>
</tr>
<tr>
<td>St. Cloud State</td>
<td>$8,558</td>
<td>$8,826</td>
<td>3.1%</td>
<td>$268</td>
</tr>
<tr>
<td>Southwest Minnesota State</td>
<td>$7,970</td>
<td>$8,186</td>
<td>2.7%</td>
<td>$216</td>
</tr>
<tr>
<td>Vermilion (1)</td>
<td>$6,010</td>
<td>$6,160</td>
<td>2.5%</td>
<td>$150</td>
</tr>
<tr>
<td>Winona State (3)</td>
<td>$7,946</td>
<td>$8,628</td>
<td>8.6%</td>
<td>$682</td>
</tr>
<tr>
<td>Summary Averages(2)</td>
<td>$8,216</td>
<td>$8,534</td>
<td>3.9%</td>
<td>$318</td>
</tr>
</tbody>
</table>

### Wellness Center Fees - Table C

<table>
<thead>
<tr>
<th>Institution</th>
<th>FY2018</th>
<th>FY2019</th>
<th>% Change</th>
<th>$ Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anoka Ramsey</td>
<td>$174.00</td>
<td>$174.00</td>
<td>0.0%</td>
<td>$ -</td>
</tr>
<tr>
<td>MSU, Mankato</td>
<td>$60.00</td>
<td>$60.00</td>
<td>0.0%</td>
<td>$ -</td>
</tr>
<tr>
<td>MSU Moorhead</td>
<td>$231.60</td>
<td>$258.72</td>
<td>11.7%</td>
<td>$27.12</td>
</tr>
<tr>
<td>M State (Moorhead)</td>
<td>$120.00</td>
<td>$120.00</td>
<td>0.0%</td>
<td>$ -</td>
</tr>
<tr>
<td>Winona State</td>
<td>$154.08</td>
<td>$163.92</td>
<td>6.4%</td>
<td>$9.84</td>
</tr>
<tr>
<td>Average</td>
<td>$147.94</td>
<td>$155.33</td>
<td>5.0%</td>
<td>$7.39</td>
</tr>
<tr>
<td>Winona State</td>
<td>$231.60</td>
<td>$258.72</td>
<td></td>
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</tr>
<tr>
<td>Minimum</td>
<td>$60.00</td>
<td>$60.00</td>
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</tr>
<tr>
<td>Summary Averages(2)</td>
<td>$252.43</td>
<td>$264.14</td>
<td>4.6%</td>
<td>$11.71</td>
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</table>

### Student Union - Table B

<table>
<thead>
<tr>
<th>Institution</th>
<th>FY2018</th>
<th>FY2019</th>
<th>% Change</th>
<th>$ Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bemidji State</td>
<td>$292.78</td>
<td>$298.56</td>
<td>2.0%</td>
<td>$5.78</td>
</tr>
<tr>
<td>Minneapolis State (4)</td>
<td>$204.00</td>
<td>$255.00</td>
<td>25.0%</td>
<td>$51.00</td>
</tr>
<tr>
<td>MSU Moorhead</td>
<td>$165.00</td>
<td>$165.00</td>
<td>0.0%</td>
<td>-</td>
</tr>
<tr>
<td>MSU, Mankato</td>
<td>$300.00</td>
<td>$300.00</td>
<td>0.0%</td>
<td>-</td>
</tr>
<tr>
<td>Normandale Community College</td>
<td>$261.84</td>
<td>$263.76</td>
<td>0.7%</td>
<td>$1.92</td>
</tr>
<tr>
<td>St. Cloud State</td>
<td>$225.00</td>
<td>$225.00</td>
<td>0.0%</td>
<td>-</td>
</tr>
<tr>
<td>Southwest Minnesota State</td>
<td>$324.48</td>
<td>$334.20</td>
<td>3.0%</td>
<td>$9.72</td>
</tr>
<tr>
<td>Winona State</td>
<td>$257.60</td>
<td>$265.60</td>
<td>3.1%</td>
<td>$8.00</td>
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<tr>
<td>Summary Averages</td>
<td>$252.43</td>
<td>$264.14</td>
<td>4.6%</td>
<td>$11.71</td>
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<tr>
<td>Maximums</td>
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<td>Minimum</td>
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<td>$165.00</td>
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### Parking - Table D

<table>
<thead>
<tr>
<th>Institution</th>
<th>FY2018</th>
<th>FY2019</th>
<th>% Change</th>
<th>FY18</th>
<th>FY19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alexandria Technical and Community College</td>
<td>$3.60</td>
<td>$3.80</td>
<td>5.6%</td>
<td>$108.00</td>
<td>$114.00</td>
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<td>Century College</td>
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<td>$4.45</td>
<td>0.00%</td>
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<td>$133.50</td>
</tr>
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<td>Normandale Community College</td>
<td>$9.50</td>
<td>$9.50</td>
<td>0.00%</td>
<td>$285.00</td>
<td>$285.00</td>
</tr>
<tr>
<td>Saint Paul College</td>
<td>$9.33</td>
<td>$9.33</td>
<td>0.00%</td>
<td>$279.90</td>
<td>$279.90</td>
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<tr>
<td>Metropolitan State University</td>
<td>$12.00</td>
<td>$12.00</td>
<td>0.00%</td>
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<td>$360.00</td>
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<td>Minneapolis Community and Technical College</td>
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<td>$2.50</td>
<td>0.00%</td>
<td>$265.00</td>
<td>$265.00</td>
</tr>
<tr>
<td>St. Cloud State University</td>
<td>$12.00</td>
<td>$12.00</td>
<td>0.00%</td>
<td>$500.00</td>
<td>$500.00</td>
</tr>
</tbody>
</table>

### Notes:
1. Vermilion does not have a board plan.
2. Summary does not include Vermilion.
3. Winona State had a technical adjustment to their res hall rate in FY18.
4. Metro State charged same per credit fee in 2018.
## Minnesota State Revenue Fund

### Proposed Room and Board Fees FY 2019

<table>
<thead>
<tr>
<th></th>
<th>Approved FY 2018</th>
<th>Proposed FY2019</th>
<th>Percent Change</th>
<th>Ave R&amp;B FY2018</th>
<th>Ave R&amp;B FY2019</th>
<th>% Change</th>
<th>Ave Rates Change</th>
</tr>
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<tbody>
<tr>
<td><strong>Bemidji State University</strong></td>
<td></td>
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<tr>
<td>Double Room</td>
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<td>Single Room</td>
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<td>Suites</td>
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<td>$ 6,544</td>
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<tr>
<td>200 meals (Aramark)</td>
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<td>$ 3,132</td>
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<tr>
<td>Flex Dollars included</td>
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<td>$ 345</td>
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<td>$ 8,163</td>
<td>$ 8,408</td>
<td>3.0%</td>
<td>$ 245</td>
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<tr>
<td>Summer Session (per week)</td>
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<td><strong>Minnesota State University Moorhead</strong></td>
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<tr>
<td>Double Room</td>
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<td>Single Room</td>
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<td>Unlimited (Sodexo)</td>
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<td>$ 3,152</td>
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<tr>
<td>Flex Dollars included</td>
<td>$ 150.00</td>
<td>$ 150.00</td>
<td>0.0%</td>
<td>$ 8,282</td>
<td>$ 8,532</td>
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<td>$ 250</td>
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<td>Summer Session (per week)</td>
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<tr>
<td>Double Room</td>
<td>$ 5,524</td>
<td>$ 5,704</td>
<td>3.3%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Single Room</td>
<td>$ 7,596</td>
<td>$ 7,834</td>
<td>3.1%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Suites</td>
<td>$ 7,057</td>
<td>$ 7,340</td>
<td>4.0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Anytime Plan (Sodexo)</td>
<td>$ 2,851</td>
<td>$ 2,917</td>
<td>2.3%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Flex Dollars included</td>
<td>$ 200</td>
<td>$ 200</td>
<td>0.0%</td>
<td>$ 8,375</td>
<td>$ 8,621</td>
<td>2.9%</td>
<td>$ 246</td>
</tr>
<tr>
<td>Summer Session (10 weeks)</td>
<td>$ 1,695</td>
<td>$ 1,695</td>
<td>0.0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Double (Renovated)</td>
<td>$ 6,320</td>
<td>$ 6,572</td>
<td>4.0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Single Room</td>
<td>$ 5,314</td>
<td>$ 5,526</td>
<td>4.0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21 Meals a Week (Chartwells)</td>
<td>$ 3,244</td>
<td>$ 3,300</td>
<td>1.7%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Flex Dollars included</td>
<td>$ 400</td>
<td>$ 400</td>
<td>0.0%</td>
<td>$ 8,558</td>
<td>$ 8,826</td>
<td>3.1%</td>
<td>$ 268</td>
</tr>
<tr>
<td>Summer Session (10 weeks)</td>
<td>$ 80</td>
<td>$ 85</td>
<td>6.3%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Double (per week)</td>
<td>$ 110</td>
<td>$ 115</td>
<td>4.5%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Single (per week)</td>
<td>$</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Minnesota State
Revenue Fund
Proposed Room and Board Fees FY 2019

<table>
<thead>
<tr>
<th>SouthWest Minnesota State University</th>
<th>Approved FY 2018</th>
<th>Proposed FY2019</th>
<th>Percent Change</th>
<th>Ave R&amp;B FY2018</th>
<th>Ave R&amp;B FY2019</th>
<th>% Change Ave Rates</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Double Room</td>
<td>$4,918</td>
<td>$5,066</td>
<td>3.0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Single Room</td>
<td>$6,385</td>
<td>$6,578</td>
<td>3.0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 meals a week (Chartwells)</td>
<td>$3,052</td>
<td>$3,120</td>
<td>2.2%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Flex Dollars included</td>
<td>$400</td>
<td>$800</td>
<td>100.0%</td>
<td>$7,970</td>
<td>$8,186</td>
<td>2.7%</td>
<td>$216</td>
</tr>
<tr>
<td>Summer Session</td>
<td>$1,464</td>
<td>$1,464</td>
<td>0.0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Vermilion Community College**</th>
<th>Approved FY 2018</th>
<th>Proposed FY2019</th>
<th>Percent Change</th>
<th>Ave R&amp;B FY2018</th>
<th>Ave R&amp;B FY2019</th>
<th>% Change Ave Rates</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Doubles</td>
<td>$4,100</td>
<td>$4,200</td>
<td>2.44%</td>
<td>$6,010</td>
<td>$6,160</td>
<td>2.5%</td>
<td>$150</td>
</tr>
<tr>
<td>Singles</td>
<td>$5,100</td>
<td>$5,700</td>
<td>11.76%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 meals/week</td>
<td>$1,910</td>
<td>$1,960</td>
<td>2.62%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15 meals/week</td>
<td>$2,090</td>
<td>$2,140</td>
<td>2.39%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Winona State University</th>
<th>Approved FY 2018</th>
<th>Proposed FY2019</th>
<th>Percent Change</th>
<th>Ave R&amp;B FY2018</th>
<th>Ave R&amp;B FY2019</th>
<th>% Change Ave Rates</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Double Room (1)</td>
<td>$5,568</td>
<td>$5,750</td>
<td>3.3%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Single Room</td>
<td>$6,482</td>
<td>$6,500</td>
<td>0.3%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 Meals a Week (Contract base)(Chartwells)</td>
<td>$2,378</td>
<td>$2,878</td>
<td>21.0%</td>
<td>$7,946</td>
<td>$8,628</td>
<td>8.6%</td>
<td>$682</td>
</tr>
<tr>
<td>Flex (Basic Mandatory) included</td>
<td>$380</td>
<td>$400</td>
<td>5.3%</td>
<td>$7,946</td>
<td>$8,628</td>
<td>8.6%</td>
<td>$682</td>
</tr>
</tbody>
</table>

(1) Adjusted FY18 Room Rate from $5688 to $5568
Summer session (per semester starting FY19) $12 $500
Winona has switched to a summer semester rate vs a per night rate as in FY18

Average (double room & board) $8,216 $8,534 3.9% $318

Max Change 8.6% $682
Min Change 2.50% $150

Rates noted above are based on the most common traditional-style room and most popular board plan. Each university charges room and board rates based on the room type and amenities. Full rate sheets are included in the supplementary materials to the Board report.

**Vermilion Food Service is not in the Revenue Fund

Flex dollars were not included in Contract base amount in FY18
# Minnesota State Revenue Fund
## Proposed Student Union Facility Fees FY 2019

<table>
<thead>
<tr>
<th>Institution</th>
<th>Approved FY 2018</th>
<th>Proposed FY 2019</th>
<th>% Change</th>
<th>$ Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bemidji State University</td>
<td>$292.78</td>
<td>$298.56</td>
<td>1.97%</td>
<td>$5.78</td>
</tr>
<tr>
<td>Metropolitan State University</td>
<td>$204.00</td>
<td>$255.00</td>
<td>25.00%</td>
<td>-$</td>
</tr>
<tr>
<td>Minneapolis Community &amp; Technical College</td>
<td>$165.00</td>
<td>$165.00</td>
<td>0.00%</td>
<td>-$</td>
</tr>
<tr>
<td>Minnesota State University Moorhead</td>
<td>$300.00</td>
<td>$300.00</td>
<td>0.00%</td>
<td>-$</td>
</tr>
<tr>
<td>Minnesota State University, Mankato</td>
<td>$261.84</td>
<td>$263.76</td>
<td>0.73%</td>
<td>$1.92</td>
</tr>
<tr>
<td>Normandale Community College</td>
<td>$225.00</td>
<td>$225.00</td>
<td>0.00%</td>
<td>-$</td>
</tr>
<tr>
<td>St. Cloud State University</td>
<td>$241.20</td>
<td>$270.18</td>
<td>12.01%</td>
<td>$28.98</td>
</tr>
<tr>
<td>Southwest Minnesota State University</td>
<td>$324.48</td>
<td>$334.20</td>
<td>3.00%</td>
<td>$9.72</td>
</tr>
<tr>
<td>Winona State University</td>
<td>$257.60</td>
<td>$265.60</td>
<td>3.11%</td>
<td>$8.00</td>
</tr>
<tr>
<td><strong>Average Fee</strong></td>
<td>$252.43</td>
<td>$264.14</td>
<td>4.64%</td>
<td>$11.71</td>
</tr>
<tr>
<td><strong>Maximum Fee</strong></td>
<td>$324.48</td>
<td>$334.20</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The total maximum is the amount for the academic year only. Summer or other sessions are charged on a per credit basis.

**St. Cloud State University (Revenue Fund Guarantees debt)**

| Per Credit Facility Assessment Fee   | $115.20         | $117.60          | 2.08%    | $2.40    |

by 24 credits
## Minnesota State Revenue Fund
### Proposed Wellness Facility Fees FY 2019

<table>
<thead>
<tr>
<th>Institution</th>
<th>Approved FY 2018</th>
<th>Proposed FY 2019</th>
<th>% Change</th>
<th>$ Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anoka Ramsey Community College</td>
<td>$174.00</td>
<td>$174.00</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>Annual Wellness Fee</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(5.80 per credit hour 30 credits)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Minnesota State University, Mankato</td>
<td>$60.00</td>
<td>$60.00</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>Annual Outdoor Rec Facilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2.50 per credit (1-11 credits)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$30 per term for banded credits (12-18 cr.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Minnesota State University Moorhead</td>
<td>$231.60</td>
<td>$258.72</td>
<td>11.71%</td>
<td>$27.12</td>
</tr>
<tr>
<td>Annual Wellness Fee</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>($9.65 per credit hour 24 credits)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Minnesota State Community &amp; Technical College</td>
<td>$120.00</td>
<td>$120.00</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>Annual Wellness Fee</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>($4.00 per credit hour 30 credits)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Winona State University</td>
<td>$154.08</td>
<td>$163.92</td>
<td>6.39%</td>
<td>$9.84</td>
</tr>
<tr>
<td>Annual Wellness Fee</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(6.83 per credit hour 24 credits)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average</strong></td>
<td><strong>$147.94</strong></td>
<td><strong>$155.33</strong></td>
<td><strong>5.00%</strong></td>
<td><strong>$7.39</strong></td>
</tr>
</tbody>
</table>
## Minnesota State Revenue Fund
### Proposed Parking Facility Fees FY 2019

**Charge By Credit**

<table>
<thead>
<tr>
<th>College</th>
<th>Location</th>
<th>FY18 Per Credit</th>
<th>FY19 Per Credit</th>
<th>% Change</th>
<th>FY18 Annual</th>
<th>FY19 Annual</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alexandria Technical and Community College</td>
<td>Lot</td>
<td>$3.60</td>
<td>$3.80</td>
<td>5.56%</td>
<td>$108.00</td>
<td>$114.00</td>
<td>Surface Lot; All students charged except online and off campus internships</td>
</tr>
<tr>
<td>Century College</td>
<td>Lot</td>
<td>$4.45</td>
<td>$4.45</td>
<td>0.00%</td>
<td>$133.50</td>
<td>$133.50</td>
<td>Surface Lot; All students charged except online</td>
</tr>
<tr>
<td>Normandale Community College</td>
<td>Lot, Ramp</td>
<td>$9.50</td>
<td>$9.50</td>
<td>0.00%</td>
<td>$285.00</td>
<td>$285.00</td>
<td>Ramp; All students charged except online;</td>
</tr>
<tr>
<td>Saint Paul College</td>
<td>Ramp</td>
<td>$9.33</td>
<td>$9.33</td>
<td>0.00%</td>
<td>$279.90</td>
<td>$279.90</td>
<td>Ramp; all students charged</td>
</tr>
<tr>
<td>Metropolitan State University</td>
<td>Lot, Ramp</td>
<td>$12.00</td>
<td>$12.00</td>
<td>0.00%</td>
<td>$360.00</td>
<td>$360.00</td>
<td>Ramp; Open in FY16; all students charged</td>
</tr>
</tbody>
</table>

**Charge by Use**

<table>
<thead>
<tr>
<th>College</th>
<th>Location</th>
<th>Per Day</th>
<th>Per Day</th>
<th>% Change</th>
<th>FY18 Annual</th>
<th>FY19 Annual</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minneapolis Community and Technical College</td>
<td>Ramp</td>
<td>$2.50</td>
<td>$2.50</td>
<td>0.00%</td>
<td>$265.00</td>
<td>$265.00</td>
<td>Ramp; $5.00/cash (non-contract)</td>
</tr>
<tr>
<td>St. Cloud State University</td>
<td>Ramp</td>
<td>$12.00</td>
<td>$12.00</td>
<td>0.00%</td>
<td>$500.00</td>
<td>$500.00</td>
<td>Ramp; $1.50/hr; Max $12 day/$3.00 Evening After 6/$5.00 Weekend Day Flat Rate</td>
</tr>
</tbody>
</table>

Average full time student cost based on 129 days of parking
Minnesota State
FY 2019 Housing Fees
University/College Owned/Foundation Owned
(Not in Revenue Fund)
Fall Days - 120
Spring Days - 137
257 Housing Days

<table>
<thead>
<tr>
<th>Institution</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alexandria Technical and Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Foundation owned</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Lease- 149 beds</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4 Bedroom Apartment</td>
<td>$5,500</td>
<td>$5,500</td>
<td>0.00%</td>
</tr>
<tr>
<td>3 Bedroom Apartment</td>
<td>$5,500</td>
<td>$5,500</td>
<td>0.00%</td>
</tr>
<tr>
<td>2 Bedroom Apartment</td>
<td>$6,100</td>
<td>$6,100</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

| Central Lakes College**                                 |                  |                  |        |
| Foundation Owned/Private Managed                        |                  |                  |        |
| Parkway Apartments (6plex) 24 beds                      | $3,050           | $3,300           | 8.20%  |
| Parkway Apartments 99 beds                              | $4,000           | $4,250           | 6.25%  |
| 4 Bedroom Apartment                                     | $4,000           | $4,250           | 6.25%  |
| 3 Bedroom Apartment                                     | $4,000           | $4,250           | 6.25%  |
| 2 Bedroom Apartment                                     | $4,000           | $4,250           | 6.25%  |

| Fond du Lac Tribal and Community College                 |                  |                  |        |
| College Owned                                           |                  |                  |        |
| Cloquet (based on $14.00/night; 120 fall 137 spring days| $3,598           | $3,598           | 0.00%  |
| for a total of 257 days) 94 beds                        |                  |                  |        |

| Hibbing                                                 |                  |                  |        |
| College Owned                                           |                  |                  |        |
| 116 Beds-Apartment Style                                |                  |                  |        |
| Doubles                                                 | $3,140           | $3,380           | 7.64%  |
| Singles                                                 | $4,450           | $4,720           | 6.07%  |

| Itasca                                                  |                  |                  |        |
| College Owned                                           |                  |                  |        |
| 116 Beds                                                |                  |                  |        |
| Doubles                                                 | $4,340           | $4,520           | 4.15%  |
| Singles                                                 | $4,840           | $5,080           | 4.96%  |
| Triples                                                 | $4,040           | $4,200           | 3.96%  |
| Quads                                                   | $3,560           | $3,700           | 3.93%  |

| Minnesota West Community and Technical College          |                  |                  |        |
| Foundation Owned and Managed                            |                  |                  |        |
| Canby (Carr Residence Hall) 16 beds                     | $2,500           | $2,500           | 0.00%  |
| Single room                                             |                  |                  |        |
Minnesota State
FY 2019 Housing Fees
University/College Owned/Foundation Owned
(Not in Revenue Fund)
Fall Days - 120
Spring Days - 137
257 Housing Days

<table>
<thead>
<tr>
<th>M-State Fergus Falls</th>
<th>FY 2018 Academic Year</th>
<th>FY2019 Academic Year</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Owned / College Managed</td>
<td>136 Beds</td>
<td>$4,533</td>
<td>$3,800</td>
</tr>
<tr>
<td>Williams Hillside Village - Triples</td>
<td>$3,800</td>
<td>$3,800</td>
<td>0.00%</td>
</tr>
<tr>
<td>College Manor - Singles</td>
<td>$900</td>
<td>$900</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MSU Moorhead Foundation Apartments</th>
<th>FY 2018 Academic Year</th>
<th>FY2019 Academic Year</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Owned/University Managed</td>
<td>10 Month Lease Number of beds 144</td>
<td>$18,704</td>
<td>$19,194</td>
</tr>
<tr>
<td>Full Apartment Rental</td>
<td>$4,676</td>
<td>$4,799</td>
<td>2.62%</td>
</tr>
<tr>
<td>4 Residents</td>
<td>$6,235</td>
<td>$6,398</td>
<td>2.61%</td>
</tr>
<tr>
<td>2 Residents</td>
<td>$9,352</td>
<td>$9,597</td>
<td>2.62%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NHED Rainy River</th>
<th>FY 2018 Academic Year</th>
<th>FY2019 Academic Year</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>College Owned</td>
<td>84 Beds</td>
<td>$3,250</td>
<td>$3,480</td>
</tr>
<tr>
<td>Doubles</td>
<td>$4,750</td>
<td>$4,850</td>
<td>2.11%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Northland College Thief River Falls</th>
<th>FY 2018 Academic Year</th>
<th>FY2019 Academic Year</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Owned and Managed</td>
<td>144 beds Apartment style</td>
<td>$4,500</td>
<td>$4,500</td>
</tr>
<tr>
<td>3 or 4 beds</td>
<td>$4,500</td>
<td>$4,500</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Riverland Community College - Austin</th>
<th>FY 2018 Academic Year</th>
<th>FY2019 Academic Year</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Owned and Managed</td>
<td>3 housing Apartments -96 Beds 1 Community Building</td>
<td>$3,000</td>
<td>$3,000</td>
</tr>
<tr>
<td>Doubles</td>
<td>$4,200</td>
<td>$4,200</td>
<td>0.00%</td>
</tr>
<tr>
<td>Singles*</td>
<td>Only if space available, most likely all will be filled as doubles</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Southwest Minnesota State University Foundation Apartments</th>
<th>FY 2018 Academic Year</th>
<th>FY2019 Academic Year</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Owned and Managed</td>
<td>10 Month Lease Number of beds: 142</td>
<td>$6,116</td>
<td>$6,299</td>
</tr>
<tr>
<td>1,2,3 and 4 bedrooms (includes meal plan of $600 flex dollars)</td>
<td>$600</td>
<td>$600</td>
<td>0.00%</td>
</tr>
</tbody>
</table>
Minnesota State
FY 2019 Housing Fees
University/College Owned/Foundation Owned
(Not in Revenue Fund)
Fall Days - 120
Spring Days - 137
257 Housing Days

<table>
<thead>
<tr>
<th>Winona State University</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Owned/University Managed</td>
</tr>
<tr>
<td>East Lake Apartments - Winona Foundation- 9 Month Lease</td>
</tr>
<tr>
<td>Number of beds: 376</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>Efficiency</td>
</tr>
<tr>
<td>1 Bedroom</td>
</tr>
<tr>
<td>2 Bedroom</td>
</tr>
<tr>
<td>4 Bedroom</td>
</tr>
<tr>
<td>University/College Managed or Affiliated</td>
</tr>
<tr>
<td>----------------------------------------</td>
</tr>
<tr>
<td><strong>Bemidji State University Apartments</strong></td>
</tr>
<tr>
<td>56 Beds</td>
</tr>
<tr>
<td>16 Units (8 with 4 beds, 8 with 3 beds)</td>
</tr>
<tr>
<td><strong>Minnesota State University Mankato</strong></td>
</tr>
<tr>
<td>96 Units, 372 beds</td>
</tr>
<tr>
<td>Double room in 5 person Apartment</td>
</tr>
<tr>
<td>Single room in 5 person Apartment</td>
</tr>
<tr>
<td>Single room in 3 person Apartment</td>
</tr>
<tr>
<td>Dining Dollars Plan</td>
</tr>
<tr>
<td><strong>NHED Mesabi Range (Alpine Village)</strong></td>
</tr>
<tr>
<td>Virginia 88 beds</td>
</tr>
<tr>
<td>Doubles</td>
</tr>
<tr>
<td>Singles</td>
</tr>
<tr>
<td><strong>St Cloud State University</strong></td>
</tr>
<tr>
<td>Studio (1 Bed)</td>
</tr>
<tr>
<td>1 Bedroom</td>
</tr>
<tr>
<td>2 Bedroom</td>
</tr>
<tr>
<td>4 Bedroom</td>
</tr>
</tbody>
</table>