



## Supplemental Packet

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## Minnesota State

FY2024 and FY2025 Annual Undergraduate Tuition And Fee Rates Based on Full Year Equivalent (30 credits)

Institution	FY2024 Annual Tuition	FY2025 Annual Tuition	FY2025 Annual Tuition Increase	FY2025 Tuition % Change	FY2024 Annual Tuition & Fees	FY2025 Annual Tuition & Fees	FY2025 Annual Tuition & Fee Increase	FY2025 Tuition & Fee % Change
<b>STATE COLLEGES</b>								
Alexandria Technical & Community College	\$5,478	\$5,478	\$0	0.0%	\$6,214	\$6,229	\$15	0.2%
Anoka-Ramsey Community College	\$4,942	\$4,942	\$0	0.0%	\$5,657	\$5,709	\$53	0.9%
Cambridge	\$4,942	\$4,942	\$0	0.0%	\$5,629	\$5,681	\$53	0.9%
Coon Rapids	\$4,942	\$4,942	\$0	0.0%	\$5,685	\$5,737	\$53	0.9%
Anoka Technical College	\$5,693	\$5,693	\$0	0.0%	\$6,267	\$6,267	\$0	0.0%
Central Lakes College	\$5,424	\$5,424	\$0	0.0%	\$6,187	\$6,197	\$10	0.2%
Century College	\$5,475	\$5,475	\$0	0.0%	\$6,192	\$6,213	\$21	0.3%
Dakota County Technical College	\$5,759	\$5,759	\$0	0.0%	\$6,580	\$6,671	\$91	1.4%
Fond du Lac Tribal & Community College	\$5,418	\$5,418	\$0	0.0%	\$5,998	\$5,998	\$0	0.0%
Hennepin Technical College	\$5,342	\$5,342	\$0	0.0%	\$5,941	\$6,017	\$76	1.3%
Inver Hills Community College	\$5,420	\$5,420	\$0	0.0%	\$6,050	\$6,138	\$88	1.4%
Lake Superior College	\$4,996	\$4,996	\$0	0.0%	\$5,768	\$5,768	\$0	0.0%
Minneapolis College	\$5,264	\$5,264	\$0	0.0%	\$6,128	\$6,153	\$26	0.4%
Minnesota North College	\$5,374	\$5,374	\$0	0.0%	\$6,004	\$6,014	\$11	0.2%
Minnesota State College Southeast	\$5,675	\$5,675	\$0	0.0%	\$6,398	\$6,458	\$60	0.9%
Minnesota State Community & Technical College	\$5,424	\$5,424	\$0	0.0%	\$5,976	\$5,976	\$0	0.0%
Fergus Falls	\$5,424	\$5,424	\$0	0.0%	\$6,020	\$6,020	\$0	0.0%
Detroit Lakes	\$5,424	\$5,424	\$0	0.0%	\$5,885	\$5,885	\$0	0.0%
Moorhead	\$5,424	\$5,424	\$0	0.0%	\$6,086	\$6,086	\$0	0.0%
Wadena	\$5,424	\$5,424	\$0	0.0%	\$5,915	\$5,915	\$0	0.0%
Minnesota West Community & Technical College	\$5,848	\$5,848	\$0	0.0%	\$6,484	\$6,484	\$0	0.0%
Normandale Community College	\$5,347	\$5,347	\$0	0.0%	\$6,321	\$6,321	\$0	0.0%
North Hennepin Community College	\$5,627	\$5,627	\$0	0.0%	\$6,313	\$6,318	\$5	0.1%
Northland Community & Technical College	\$5,626	\$5,626	\$0	0.0%	\$6,262	\$6,281	\$19	0.3%
Northwest Technical College	\$5,897	\$5,897	\$0	0.0%	\$6,237	\$6,247	\$10	0.2%
Pine Technical and Community College	\$5,223	\$5,223	\$0	0.0%	\$5,852	\$5,915	\$64	1.1%
Ridgewater College	\$5,473	\$5,473	\$0	0.0%	\$6,109	\$6,109	\$0	0.0%
Riverland Community College	\$5,585	\$5,585	\$0	0.0%	\$6,262	\$6,281	\$20	0.3%
Rochester Community and Technical College	\$5,565	\$5,565	\$0	0.0%	\$6,367	\$6,367	\$0	0.0%
St. Cloud Technical & Community College	\$5,391	\$5,391	\$0	0.0%	\$6,095	\$6,116	\$21	0.3%
Saint Paul College	\$5,486	\$5,486	\$0	0.0%	\$6,318	\$6,318	\$0	0.0%
South Central College	\$5,495	\$5,495	\$0	0.0%	\$6,151	\$6,151	\$0	0.0%
<b>Average</b>	<b>\$5,471</b>	<b>\$5,471</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$6,159</b>	<b>\$6,181</b>	<b>\$20</b>	<b>0.3%</b>
<b>STATE UNIVERSITIES</b>								
Bemidji State University**	\$8,994	\$8,994	\$0	0.0%	\$10,095	\$10,163	\$68	0.7%
Metropolitan State University	\$8,571	\$8,571	\$0	0.0%	\$9,780	\$9,840	\$60	0.6%
Minnesota State University, Mankato	\$8,355	\$8,355	\$0	0.0%	\$9,490	\$9,571	\$82	0.9%
Minnesota State University Moorhead	\$8,838	\$8,838	\$0	0.0%	\$10,335	\$10,426	\$91	0.9%
St. Cloud State University	\$8,812	\$8,812	\$0	0.0%	\$10,154	\$10,246	\$93	0.9%
Southwest Minnesota State University	\$8,840	\$8,840	\$0	0.0%	\$10,305	\$10,361	\$56	0.5%
Winona State University*	\$8,388	\$8,388	\$0	0.0%	\$9,552	\$9,630	\$79	0.8%
<b>Average</b>	<b>\$8,685</b>	<b>\$8,685</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$9,959</b>	<b>\$10,034</b>	<b>\$76</b>	<b>0.8%</b>
<b>WEIGHTED SYSTEM AVERAGE</b>	<b>\$6,757</b>	<b>\$6,757</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$7,679</b>	<b>\$7,722</b>	<b>\$44</b>	<b>0.6%</b>

Weighted average based on actual FY2023 enrollment

Note: Fees include revenue fund charged to all students, technology, athletics, health services, student activity/life, parking and statewide student association.

\*The parking fee is excluded from the calculation for Winona State University as it is only assessed to Rochester Center students.

## Fiscal Year 2025 Fee Overview

Pursuant to Board Policy 5.11, the board has established the fee structure and maximum fee amounts that colleges and universities may charge. These fee maximums were reviewed and revised in 2023. All fee rates included in the proposed fiscal year 2025 annual operating budgets are within the established parameters. This overview describes the fees that are generally charged to all students each term, including campus discretionary and revenue fund fees.

Pursuant to Minnesota Statutes Section 135A.0434 and System Procedure 2.8.1 Student Life, increases in student activity fees, including athletic fees, may not exceed two percent unless the increase is approved by a majority of students voting in a campus referendum. For fiscal year 2025, two colleges and one university held referendums to increase student life/activities fees. These increases ranged from \$1.04 to \$2.60 per credit. One of these increases included the creation of a separate sustainability fee. One college and six universities held referendums to increase athletics fees. These increases ranged from \$0.47 to \$1.75 per credit. All referendums passed with between 60 and 86 percent of eligible votes cast.

Pursuant to Board Policy 5.11, the chancellor may limit fee increases before they are presented to the board as part of the annual operating budget. Where proposed increases in campus discretionary and revenue fund facilities fees total more than three percent in aggregate, a system office staff review is performed to document justification for the increases before the increases are allowed to move forward. For fiscal year 2025, ten colleges brought forward no increases in fees. Ten colleges are increasing fees in aggregate by less than 3 percent. Six colleges and all seven universities are increasing fees in aggregate by more than 3 percent.

Supplemental materials table SP-3 lists each fee generally charged to all students each term, including campus discretionary and revenue fund facilities fees. Statewide student association fee rates are also included in the totals. Statewide student association fees are collected on behalf of the associations to fund their activities pursuant to Minnesota Statutes Section 136F.22 and are not included in the calculations of overall fee increases below.

As required by Minnesota Statutes section 136F.20, supplemental materials item SP-8 provides annual accounting information for each college and university that charges a health services fee.

The following information describes individual college and university fee increases that were subject to referendums or where aggregate increases (excluding statewide student association fees, which go to the associations) total more than three percent. No aggregate fee changes result in an increase of more than \$93 per year for a full-time student.

### Colleges

**Anoka-Ramsey Community College:** The overall fee increase of roughly 7.5 percent is due to an increase in the **athletics fee** of \$1.75 (54.7 percent). Because the athletics fee is being raised by more than 2 percent, a student referendum was required and passed, with **60 percent voting in**

**favor.** Reasons for the fee increase include costs of equipment, uniforms, transportation, lodging, and athletic training staff. The dollar increase is the same on both campuses but is an overall increase of 7.8 percent on the Cambridge Campus and 7.2 percent on the Coon Rapids campus. Fees for student activity/life and technology are higher on the Cambridge campus but the Coon Rapids campus has a wellness center fee, which the Cambridge campus does not.

**Dakota County Technical College:** The overall fee increase of 11.3 percent is composed of an increase in the **technology fee** of \$1.00 (9.4 percent), and an increase in the **parking fee** of \$2.04 (68.9 percent). Reasons for the technology fee increase include costs related to mobile technology, wi-fi hotspots, and technology support. The reason for the parking fee increase is to fund the pavement management plan over the next ten years.

**Hennepin Technical College:** The overall fee increase of 13.3 percent is due to an increase in the **student activity/life fee** of \$2.60 (66.7 percent). Because the student activity/life fee is being raised by more than 2 percent, a student referendum was required and passed, with **77 percent voting in favor**. Reasons for the fee increase include costs of events and staffing needed to continue to provide the current level of services to students.

**Inver Hills Community College:** The overall fee increase of 14.1 percent is composed of an increase in the **student activity/life fee** of \$0.11 (2 percent), an increase in the **technology fee** of \$0.91 (8.5 percent), and an increase in the **parking fee** of \$1.90 (61.3 Percent). Reasons for the student activity/life fee increase include inflationary pressures affecting staff salaries, supplies, and contractual obligations needed to ensure continued quality and sustainability of student programs and services. Reasons for the technology fee increase include costs related to mobile technology, wi-fi hotspots, and technology support. The reason for the parking fee increase is to fund the pavement management plan over the next ten years.

**Minnesota State College Southeast:** The overall fee increase of 8.4 percent is due to an increase in the **technology fee** of \$2.00 (16.7 percent). The increase comes at the request of the student senates on both (Red Wing and Winona) campuses. Reasons for the increase in the technology fee include supporting better and more reliable connectivity of internet in the Winona nursing area, increasing the wireless speed at both the Winona and Red Wing campuses, and the purchase of additional computers for increased student access.

**Pine Technical College:** The overall fee increase of 10.3 percent is composed of an increase in the **student activity/life fee** of \$2.00 (58.8 percent) and an increase in the **parking fee** of \$0.12 (2.8 percent). Because the student activity/life fee is being raised by more than 2 percent, a student referendum was required and passed, with **62 percent voting in favor**. Reasons for the student activity/life fee increase are to enrich the student experience and enhance campus amenities. Reasons for the parking fee increase are to ensure the continued upkeep and safety of the parking infrastructure.

## Universities

**Bemidji State University:** The overall fee increase of 6.4 percent is composed of an increase in the **athletics fee** of \$1.58 (33.8 percent), an increase in the **health services fee** of \$0.90 (14 percent), an increase in the **technology fee** of \$0.35 (3 percent), and an increase in the **sustainability fee** of \$0.25 (2.8 percent). Because the athletics fee is being raised by more than 2 percent, a student referendum was required and passed, with **62 percent voting in favor**. Reasons for the athletics fee increase include increased costs over the past ten years and a desire to reduce the amount of fundraising needed to support the programs. The reasons for the health services fee increase are students asking for more mental health professional help and support services. The reason for the technology fee increase is students asking for technology in classrooms and on campus to stay up to date. The reason for the sustainability fee increase is students asking for an expansion of sustainability efforts on campus.

**Metropolitan State University:** The overall fee increase of 5.1 percent is composed of an increase in the **health services fee** of \$1.00 (100 percent) and an increase in the **technology fee** of \$1.00 (7.7 percent). The reason for the health services fee increase is to maintain access to counseling services, psychiatric services, de-escalation training, vaccine clinics, and more. These services are directly related to increasing student success at the university. The reason for the technology fee increase is to maintain quality technology and service for academic and support needs. This increase was envisioned last year as part of a two-year plan for addressing technology needs.

**Minnesota State University, Mankato:** The overall fee increase of 7.3 percent is composed of a combined increase in the **student activity/life** and **sustainability** fees of \$1.04 (10.2 percent), an increase in the **athletics fee** of \$1.00 (21.8 percent), an increase in the **health services fee** of \$0.45 (8 percent), an increase in the **technology fee** of \$1.00 (8.3 percent), and a *decrease* in the **student union fee** of \$0.09 (0.6 percent). Because the student activity/life and the athletics fees are being raised by more than 2 percent, referendums were required and passed, with **77 percent voting in favor** in each case. The sustainability fee is currently included within the student activity/life fee, but the student government also voted to separate out the existing amount for sustainability (\$1.44) as a separate fee at the same rate. The entire \$1.04 increase to the combined fees is on the student activity/life portion alone, meaning that portion is increasing by 11.9 percent. This percentage was noted in the approval process. Reasons for the student life/activity fee increase include students desire to maintain and improve student activity support, combat food insecurity, provide better support for student leaders, to improve student retention, and to combat significant inflationary pressures. Reasons for the athletics fee increase include significant inflationary pressures over several years and desires to strive for excellence across programs. Reasons for the health services and technology fee increases were to address inflationary pressures and maintain service levels.

**Minnesota State University Moorhead:** The overall fee increase of 6.2 percent is composed of an increase in the **student activity/life fee** of \$0.16 (1.9 percent), an increase in the **athletics fee** of \$0.98 (19 percent), an increase in the **technology fee** of \$1.50 (14.3 percent), an increase

in the **sustainability fee** of \$0.20 (14.3 percent), and an increase in the **student union fee** of \$0.59 (4 percent). Because the athletics fee is being raised by more than 2 percent, a student referendum was required and passed, with **86 percent voting in favor**. Reasons for the student activity/life fee increase are to maintain programs and affordability for students. Reasons for the athletics fee increase include addressing years of inflationary pressures and supporting the needs of the programs. Reasons for the technology fee increase include the continuation of investments in Classroom HyFlex audio enhancements, wireless coverage and bandwidth expansion, video surveillance and door control or security, and operational inflation. Reasons for the sustainability fee increase include student desires to fund a full-time sustainability coordinator (new employee starting Summer 2024), student sustainability internships, and student ridership on public transportation (MATBUS). The reason for the student union fee increase is to support the increased costs of operating this important, highly used space.

**Southwest Minnesota State University:** The overall fee increase of 3.9 percent is composed of an increase in the **athletics fee** of \$1.85 (42 percent), and an increase in the **student union fee** of \$0.48 (3 percent). Because the athletics fee is being raised by more than 2 percent, a student referendum was required and passed, with **70 percent voting in favor**. Reasons for the athletics fee increase include the desire to offset some of the fundraising being done by athletic teams now and to address cost increases, especially in travel costs. The reason for the student union fee increase is to address inflationary costs.

**St. Cloud State University:** The overall fee increase of 7 percent is composed of an increase in the **student activity/life** of \$0.25 (2 percent), an increase in the **athletics fee** of \$1.99 (32 percent), an increase in the **health services fee** of \$1.53 (2 percent), an increase in the **technology fee** of \$1.24 (10 percent), an increase in the **student union fee** of \$0.51 (3 percent) and an increase in the **facilities assessment fee** of \$0.16 (1.9 percent). Because the athletics fee is being raised by more than 2 percent, a student referendum was required and passed, with **61 percent voting in favor**. Reasons for the fee increases are to meet increasing costs and maintain quality activities and services for students. For the athletics fee increase, costs of travel have been especially high in recent years.

**Winona State University:** The overall fee increase of 6.9 percent is composed of an increase in the **student activity/life fee** of \$0.14 (1.9 percent), an increase in the **athletics fee** of \$0.47 (10 percent), an increase in the **health services fee** of \$0.38 (5.9 percent), an increase in the **technology fee** of \$0.40 (5 percent), an increase in the **student union fee** of \$0.73 (8 percent), an increase in the **wellness center fee** of \$0.43 (5.5 percent), and the addition of a **sustainability fee** of \$0.42 per credit. Because the athletics fee is being raised by more than 2 percent, a student referendum was required and passed, with **61 percent voting in favor**. The reasons for all fee increases include increasing costs of maintaining quality service levels. For athletics, travel cost increases are especially significant. The sustainability fee was created through an affirmative vote of the campus student association, as required by System Procedure 5.11.1.

**Minnesota State  
FY2024 and FY2025 Fee Rates Per Credit**

Fee Type (Board Maximum)	Student activity/life <sup>3</sup> (\$174 per term)		Athletics <sup>3</sup> (\$75 per term)		Health services (\$90 per term)		Technology (\$14 per credit)		Sustainability (\$20 per term)		Student Union Facilities (Rev)		Wellness/ Recreation Facilities (Rev)		Parking <sup>5</sup>		Total annual fee per FYE <sup>#</sup>			
	Institution	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	\$ Change
<b>STATE COLLEGES</b>																				
Alexandria Technical & Community College	6.50	6.63	1.50	1.53	1.38	1.41	10.82	11.04	-	-	-	-	-	-	3.98	4.06	735.90	750.60	14.70	2.0%
Anoka-Ramsey Community College									-	-	-	-	-	-						
Cambridge	7.25	7.25	3.20	4.95	-	-	10.00	10.00	-	-	-	-	-	-	2.10	2.10	687.00	739.50	52.50	7.6%
Coon Rapids	5.25	5.25	3.20	4.95	-	-	7.82	7.82	-	-	-	-	6.05	6.05	2.10	2.10	743.10	795.60	52.50	7.1%
Anoka Technical College	3.55	3.55	-	-	-	-	10.00	10.00	-	-	-	-	-	-	5.25	5.25	574.50	574.50	-	0.0%
Central Lakes College	5.74	5.85	4.38	4.47	2.00	2.00	11.18	11.40	-	-	-	-	-	-	2.50	2.50	762.98	773.00	10.02	1.3%
Century College	6.40	6.52	1.91	1.94	0.89	0.89	10.75	11.25	-	-	-	-	-	-	3.62	3.67	717.60	738.60	21.00	2.9%
Dakota County Technical College	6.44	6.44	3.50	3.50	3.50	3.50	10.60	11.60	-	-	-	-	-	-	2.96	5.00	820.50	911.70	91.20	11.1%
Fond du Lac Tribal & Community College	7.00	7.00	-	-	-	-	10.00	10.00	-	-	-	-	-	-	2.00	2.00	580.50	580.50	-	0.0%
Hennepin Technical College	3.90	6.50	-	-	1.28	1.28	10.59	10.59	-	-	-	-	-	-	3.79	3.79	597.30	675.30	78.00	13.1%
Inver Hills Community College	5.55	5.66	-	-	1.32	1.32	10.69	11.60	-	-	-	-	-	-	3.10	5.00	630.30	717.90	87.60	13.9%
Lake Superior College	7.61	7.61	2.88	2.88	-	-	10.00	10.00	-	-	-	-	-	-	5.00	5.00	771.90	771.90	-	0.0%
Minneapolis College	5.45	5.45	-	-	3.00	3.10	12.50	13.25	-	-	7.50	7.50	-	-	-	-	864.00	889.50	25.50	3.0%
Minnesota North College	7.65	7.75	-	-	-	-	11.00	11.00	-	-	-	-	-	-	2.00	2.25	630.00	640.50	10.50	1.7%
Minnesota State College Southeast	7.00	7.00	-	-	2.25	2.25	12.00	14.00	-	-	-	-	-	-	2.50	2.50	723.00	783.00	60.00	8.3%
Minnesota State Community & Technical College									-	-	-	-	-	-						
Fergus Falls	9.38	9.38	-	-	-	-	10.00	10.00	-	-	-	-	-	-	2.00	2.00	595.50	595.50	-	0.0%
Detroit Lakes	3.00	3.00	-	-	-	-	10.00	10.00	-	-	-	-	-	-	2.00	2.00	460.50	460.50	-	0.0%
Moorhead	3.70	3.70	-	-	-	-	10.00	10.00	-	-	-	-	6.00	6.00	2.00	2.00	661.50	661.50	-	0.0%
Wadena	4.00	4.00	-	-	-	-	10.00	10.00	-	-	-	-	-	-	2.00	2.00	490.50	490.50	-	0.0%
Minnesota West Community & Technical College	5.50	5.50	-	-	3.00	3.00	10.00	10.00	-	-	-	-	-	-	2.35	2.35	636.00	636.00	-	0.0%
Normandale Community College	4.40	4.40	-	-	-	-	10.71	10.71	-	-	7.50	7.50	-	-	9.50	9.50	973.80	973.80	-	0.0%
North Hennepin Community College	5.90	6.02	-	-	2.25	2.25	11.14	11.14	-	-	-	-	-	-	3.20	3.26	685.20	690.60	5.40	0.8%
Northland Community & Technical College	6.60	6.60	-	-	-	0.37	11.25	11.50	-	-	-	-	-	-	3.00	3.00	636.00	654.60	18.60	2.9%
Northwest Technical College	1.45	1.49	-	-	-	-	9.55	9.85	-	-	-	-	-	-	-	-	340.50	350.70	10.20	3.0%
Pine Technical and Community College	3.40	5.40	-	-	-	-	13.00	13.00	-	-	-	-	-	-	4.22	4.34	629.10	692.70	63.60	10.1%
Ridgewater College	7.65	7.65	-	-	0.85	0.85	10.00	10.00	-	-	-	-	-	-	2.50	2.50	636.00	636.06	0.06	0.0%
Riverland Community College	7.77	7.92	-	-	0.75	1.25	10.95	10.95	-	-	-	-	-	-	3.00	3.00	676.50	696.00	19.50	2.9%
Rochester Community and Technical College	8.11	8.11	-	-	2.00	2.00	12.00	12.00	-	-	-	-	-	-	4.75	4.75	802.50	802.50	-	0.0%
St. Cloud Technical & Community College	7.50	7.65	-	-	1.85	1.90	10.50	10.75	-	-	-	-	-	-	3.25	3.50	703.50	724.50	21.00	3.0%
Saint Paul College	4.00	4.00	-	-	3.05	3.05	11.00	11.00	-	-	-	-	-	-	9.33	9.33	831.90	831.90	-	0.0%
South Central College	6.50	6.50	-	-	2.50	2.50	10.00	10.00	-	-	-	-	-	-	2.50	2.50	655.50	655.50	-	0.0%

<sup>3</sup> Increases to Student Activity/Life and Athletics fees are legislatively limited to 2% EACH unless the campus conducts a referendum in which students support a larger increase.

<sup>5</sup> Parking is in the revenue fund for Alexandria, Century, Normandale, Saint Paul, and Metro SU

<sup>#</sup>A full-time student is typically 30 credits

<sup>#</sup> Includes student association fees at a rate of \$0.35 per credit at colleges and and \$0.80 per credit at universities.

**Minnesota State  
FY2024 and FY2025 Fee Rates Per Credit**

Fee Type (Board Maximum)	Student activity/life <sup>3</sup> (\$174 per term)		Athletics <sup>3</sup> (\$75 per term)		Health services (\$90 per term)		Technology (\$14 per credit)		Sustainability (\$20 per term)		Student Union Facilities (Rev)		Wellness/ Recreation Facilities (Rev)		Parking <sup>5</sup>		Total annual fee per FYE <sup>#</sup>				
	Institution	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	\$ Change	% Change
<b>STATE UNIVERSITIES</b>																					
Bemidji State University <sup>1</sup>	8.90	8.90	4.67	6.25	6.45	7.35	11.60	11.95	9.00	9.25	12.50	12.50	-	-	-	-	1,100.88	1,169.30	68.42	6.2%	
Metropolitan State University	4.00	4.00	-	-	1.00	2.00	13.00	14.00	-	-	8.50	8.50	-	-	13.00	13.00	1,209.00	1,269.00	60.00	5.0%	
Minnesota State University, Mankato	10.21	9.81	4.58	5.58	5.63	6.08	12.00	13.00	-	1.44	10.52	10.43	3.33	3.33	-	-	1,134.56	1,216.16	81.60	7.2%	
Minnesota State University Moorhead	8.32	8.48	5.15	6.13	7.00	7.00	10.50	12.00	1.40	1.60	14.75	15.34	11.65	11.65	-	-	1,497.48	1,588.80	91.32	6.1%	
St. Cloud State University <sup>4</sup>	12.75	13.00	6.22	8.21	76.49	78.02	12.36	13.60	-	-	16.89	17.40	8.24	8.40	-	-	1,341.58	1,434.22	92.64	6.9%	
Southwest Minnesota State University	9.72	9.72	4.40	6.25	5.07	5.07	14.00	14.00	-	-	16.15	16.63	-	-	5.30	5.30	1,465.16	1,521.08	55.92	3.8%	
Winona State University <sup>2</sup>	7.22	7.36	4.67	5.14	6.44	6.82	7.96	8.36	-	0.42	9.08	9.81	7.78	8.21	-	-	1,164.08	1,242.80	78.72	6.8%	

1 BSU: Charges based on 6 credits max per semester with health services, athletic fee, student activity and revenue fund. Students with 1-2 credits pay nothing for these fees.

2 WSU: A parking fee of \$4.75 is assessed only to the Rochester Center and is excluded from the fee calculation.

3 Increases to Student Activity/Life and Athletics fees are legislatively limited to 2% EACH unless the campus conducts a referendum in which students support a larger increase.

4 St Cloud SU charges a flat fee for health services to all students.

\*A full-time student is typically 30 credits

# Includes student association fees at a rate of \$0.35 per credit at colleges and and \$0.80 per credit at universities.



**Minnesota State  
Student Full Year Equivalent (FYE) FY2013-2027**

Institution	Actual FY2013	Actual FY2014	Actual FY2015	Actual FY2016	Actual FY2017	Actual FY2018	Actual FY2019	Actual FY2020	Actual FY2021	Actual FY2022	Actual FY2023	Projected FY2024 (May 24)	Projected FY2025 (May 24)	Projected FY2026 (May 24)	Projected FY2027 (May 24)
<b>Colleges</b>															
Alexandria Technical & Community College	2,324	2,170	2,046	1,993	1,944	1,925	1,783	1,729	1,690	1,696	1,811	1,909	1,927	1,946	1,946
Anoka Ramsey Community College	5,918	5,684	5,654	5,683	5,409	5,479	5,322	5,322	5,100	4,617	4,540	4,680	4,820	4,917	5,015
Anoka Technical College	1,602	1,530	1,469	1,387	1,300	1,331	1,270	1,346	1,213	1,244	1,158	1,309	1,348	1,375	1,402
Central Lakes College	3,371	3,206	2,993	2,710	2,612	2,562	2,633	2,646	2,547	2,464	2,511	2,536	2,563	2,563	2,601
Century College	7,393	6,955	6,410	6,204	5,978	5,983	5,984	5,910	5,558	5,140	5,114	5,552	5,719	5,775	5,830
Dakota County Technical College	2,478	2,235	2,069	2,004	1,884	1,938	1,900	1,903	1,818	1,845	1,909	1,941	1,980	1,980	2,010
Fond du Lac Tribal and Community College	1,301	1,251	1,223	1,188	1,121	1,025	989	865	786	706	812	822	854	869	884
Hennepin Technical College	4,515	4,214	3,927	3,739	3,505	3,368	3,214	2,946	2,712	2,625	2,546	2,696	2,776	2,844	2,929
Inver Hills Community College	4,049	3,944	3,809	3,550	3,263	3,018	2,844	2,669	2,621	2,314	2,142	2,023	2,200	2,215	2,215
Lake Superior College	3,768	3,603	3,431	3,292	3,160	3,146	3,122	3,096	2,775	2,551	2,353	2,425	2,350	2,350	2,350
Minneapolis College	6,726	6,484	6,026	5,658	5,074	4,792	4,620	4,536	4,219	3,819	3,876	4,152	4,194	4,194	4,194
Minnesota North College	4,208	4,034	3,742	3,589	3,586	3,466	3,299	3,085	2,669	2,635	2,448	2,459	2,484	2,508	2,533
Minnesota State College Southeast	1,701	1,597	1,454	1,316	1,286	1,220	1,145	1,157	1,110	1,069	1,099	1,222	1,323	1,355	1,360
Minnesota State Community and Technical College	4,863	4,527	4,398	4,319	4,202	4,059	3,915	3,714	3,433	3,204	3,171	3,219	3,250	3,240	3,350
Minnesota West Community & Technical College	2,225	2,099	1,948	1,858	1,895	1,917	1,965	1,975	1,837	1,889	1,918	1,960	1,930	1,930	1,930
Normandale Community College	7,048	6,740	6,799	6,837	6,915	6,843	6,809	6,776	6,565	6,012	6,083	6,486	6,735	6,802	6,938
North Hennepin Community College	4,957	4,813	4,644	4,446	4,198	4,154	4,041	3,830	3,563	3,089	2,893	3,015	3,100	3,234	3,362
Northland Community & Technical College	2,717	2,558	2,299	2,220	2,227	2,101	2,123	1,968	1,763	1,563	1,450	1,445	1,475	1,500	1,500
Northwest Technical College	783	723	679	648	575	558	588	564	508	512	505	601	661	694	708
Pine Technical & Community College	667	702	723	728	742	772	820	798	735	765	815	835	838	885	910
Ridgewater College	3,288	3,077	2,860	2,737	2,754	2,619	2,490	2,484	2,356	2,155	2,140	2,081	2,132	2,175	2,218
Riverland Community College	2,321	2,200	2,078	1,998	2,019	2,009	2,066	2,164	2,098	1,997	1,978	2,085	2,125	2,150	2,175
Rochester Community and Technical College	4,444	4,296	4,134	3,948	3,682	3,548	3,498	3,363	3,365	3,053	2,981	3,120	3,150	3,150	3,150
St. Cloud Technical and Community College	3,493	3,483	3,462	3,373	3,202	3,116	3,131	3,065	2,819	2,568	2,464	2,570	2,699	2,754	2,754
Saint Paul College	4,778	4,825	4,642	4,546	4,637	4,557	4,509	4,255	3,683	3,394	3,447	3,403	3,565	3,636	3,709
South Central College	2,726	2,590	2,490	2,212	2,159	2,141	2,138	2,095	1,929	1,785	1,835	1,838	1,893	1,916	1,939
<b>Subtotal: Colleges</b>	<b>93,664</b>	<b>89,541</b>	<b>85,410</b>	<b>82,185</b>	<b>79,329</b>	<b>77,648</b>	<b>76,219</b>	<b>74,260</b>	<b>69,472</b>	<b>64,710</b>	<b>63,999</b>	<b>66,384</b>	<b>68,091</b>	<b>68,957</b>	<b>69,912</b>
<b>Universities</b>															
Bemidji State University	4,347	4,296	4,274	4,295	4,338	4,319	4,214	4,067	3,757	3,452	3,234	3,160	3,160	3,192	3,255
Metropolitan State University	6,266	6,192	6,052	6,102	6,168	6,064	5,937	5,827	5,757	5,283	4,839	4,843	4,843	4,891	4,940
Minnesota State University, Mankato	14,194	14,180	13,861	13,752	13,657	13,456	13,256	13,202	13,421	13,068	13,052	13,150	13,150	13,175	13,175
Minnesota State University Moorhead	6,167	5,987	5,697	5,316	5,378	5,297	5,258	5,166	4,893	4,495	4,228	3,965	3,865	3,870	3,870
St. Cloud State University	13,053	12,381	11,851	11,837	11,480	11,081	10,428	9,547	8,439	7,638	7,228	7,210	7,210	7,283	7,355
Southwest Minnesota State University	3,769	3,679	3,679	3,712	3,760	3,608	3,565	3,365	3,409	3,366	3,240	3,415	3,615	3,815	4,015
Winona State University	8,459	8,267	8,149	7,890	7,530	7,357	7,216	7,049	6,610	6,023	5,678	5,600	5,565	5,620	5,620
<b>Subtotal: Universities</b>	<b>56,255</b>	<b>54,983</b>	<b>53,564</b>	<b>52,904</b>	<b>52,311</b>	<b>51,182</b>	<b>49,874</b>	<b>48,223</b>	<b>46,286</b>	<b>43,323</b>	<b>41,498</b>	<b>41,343</b>	<b>41,408</b>	<b>41,846</b>	<b>42,230</b>
<b>System Total</b>	<b>149,919</b>	<b>144,524</b>	<b>138,973</b>	<b>135,089</b>	<b>131,640</b>	<b>128,830</b>	<b>126,094</b>	<b>122,483</b>	<b>115,758</b>	<b>108,034</b>	<b>105,497</b>	<b>107,727</b>	<b>109,499</b>	<b>110,803</b>	<b>112,142</b>

Change from Prior Year #REF! -3.6% -3.8% -2.8% -2.6% -2.1% -2.1% -2.9% -5.5% -6.7% -2.3% 2.1% 1.6% 1.2% 1.2%

**State Appropriation Distribution** (also known as Master Green Sheet)

FY2024 - FY2026 May 2024

	FY2024	FY2025	FY2026
<b>Institutional Basic Allocations</b>			
Base	602,564,682	602,564,682	602,564,682
Campus Support/Inflation	61,500,000	60,500,000	38,000,000
FY2024-2025 Tuition Freeze	25,000,000	50,000,000	37,500,000
Tuition Replacement (15-19)	57,151,286	57,151,286	57,151,286
<b>Subtotal Basic Allocations</b>	<b>746,215,968</b>	<b>770,215,968</b>	<b>735,215,968</b>
<b>Institutional Priority Allocations</b>			
Collaboration	4,320,000	4,320,000	4,320,000
Workforce Education Priorities	5,112,000	5,112,000	5,112,000
Access and Opportunity	9,752,000	9,752,000	9,752,000
NHED - Range Voc Ed	900,696	900,696	900,696
Cook County Higher Education	300,000	300,000	300,000
Leveraged Equipment	7,278,000	7,278,000	7,278,000
Legislative Initiatives <sup>1</sup>	3,717,000	3,053,000	2,064,000
Rural College Support	5,700,000	5,700,000	5,700,000
Workforce Development Scholarships	4,500,000	4,500,000	4,500,000
Student Support, Basic Needs	3,158,000	3,158,000	3,158,000
Advanced Technology/Facilities	6,750,000	6,750,000	
Industry Sector Development	6,750,000	6,750,000	
<b>Subtotal Institutional Priority Allocations</b>	<b>58,237,696</b>	<b>57,573,696</b>	<b>43,084,696</b>
<b>Systemwide Set Asides</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>
ISRS NextGen	8,000,000	8,000,000	8,000,000
ISRS NextGen System Contribution	4,600,000	4,600,000	4,600,000
Systemwide technology	1,500,000	1,500,000	1,500,000
Attorney General	900,000	900,000	900,000
Debt Service - system level	14,711,003	14,311,003	14,311,003
Enterprise Technology	20,443,682	20,443,682	20,443,682
Repair and Replacement	320,000	320,000	320,000
Leadership Transitions (Searches)	720,000	720,000	720,000
System audit program	1,050,000	1,050,000	1,050,000
PALS	1,981,651	2,381,651	2,381,651
System Procurement	700,000	700,000	700,000
<b>Subtotal - Set Asides</b>	<b>54,926,336</b>	<b>54,926,336</b>	<b>54,926,336</b>
<b>TOTAL COLLEGE/UNIVERSITY ALLOCATIONS</b>	<b>859,380,000</b>	<b>882,716,000</b>	<b>833,227,000</b>
One-Time Operation Support	50,000,000		
<b>Learning Network of Minnesota</b>	<b>4,115,000</b>	<b>4,115,000</b>	<b>4,115,000</b>
<b>System Office</b>	<b>35,401,000</b>	<b>36,401,000</b>	<b>36,401,000</b>
<b>TOTAL STATE APPROPRIATION</b>	<b>948,896,000</b>	<b>923,232,000</b>	<b>873,743,000</b>

FP&amp;A May 2024

<sup>1</sup> Legislative initiatives Z-degree open text programs, online complaint reporting system, IRAP employer contribution unemployment insurance

**Minnesota State  
FY2025  
COLLEGE/UNIVERSITY ALLOCATION  
(BASED ON FY2023 DATA)**

Sum A thru E      F/tot F

Inst ID	Institution Name	FY2023 FYE	A	B	C	D	E	F	G
			Instruction & Academic Support	Student Services & Institutional Support	Facilities	Student Success	Research & Public Service	TOTAL ALLOCATION FRAMEWORK	% Share of Allocation Framework
0203	Alexandria TCC	1,811	7,777,108	5,801,351	1,342,283	69,000	138	14,989,879	1.92%
0152	Anoka Ramsey CC - Anoka TC	5,698	21,089,250	13,805,398	2,298,899	559,700	23,578	37,776,824	4.83%
0070	Bemidji SU & Northwest TC-Bemidji	3,739	16,516,055	11,704,411	2,160,999	16,000	34,254	30,431,720	3.89%
0301	Central Lakes College	2,511	9,453,339	7,491,009	1,788,921	0	24,887	18,758,156	2.40%
0304	Century College	5,114	19,322,350	12,093,513	1,930,096	0	33,815	33,379,773	4.27%
0211	Dakota County TC - Inver Hills CC	4,050	16,873,142	10,905,052	2,407,811	0	400,034	30,586,039	3.91%
0163	Fond du Lac Tribal & CC	812	2,380,179	4,650,078	527,740	148,000	0	7,705,997	0.98%
0204	Hennepin Technical College	2,546	12,739,151	8,783,469	2,824,053	0	0	24,346,673	3.11%
0302	Lake Superior College	2,353	10,319,042	7,681,922	1,174,884	12,000	2,536	19,190,383	2.45%
0076	Metropolitan State University	4,839	22,162,773	14,033,024	828,757	0	177,128	37,201,683	4.75%
0305	Minneapolis College	3,876	14,936,182	10,288,566	2,628,226	152,000	40,766	28,045,740	3.58%
0411	Minnesota North College	2,448	10,122,173	8,248,877	2,958,623	395,600	301,191	22,026,465	2.81%
0213	Minnesota SC-Southeast	1,099	4,941,242	5,098,594	875,904	28,000	0	10,943,739	1.40%
0442	Minnesota State CTC	3,171	12,395,716	9,191,468	2,118,984	68,900	58,303	23,833,371	3.05%
0072	Minnesota SU Moorhead	4,228	18,373,148	11,233,799	2,385,129	0	212,790	32,204,866	4.12%
0071	Minnesota SU, Mankato	13,052	48,883,204	20,248,842	2,968,861	0	826,973	72,927,880	9.32%
0209	Minnesota West CTC	1,918	8,571,711	7,025,426	1,710,165	492,400	318,608	18,118,310	2.32%
0156	Normandale Community College	6,083	20,291,568	12,981,468	1,392,293	60,000	64,091	34,789,419	4.45%
0153	North Hennepin Community College	2,893	11,740,453	8,282,536	1,246,008	428,800	0	21,697,797	2.77%
0403	Northland CTC	1,450	7,287,124	5,932,954	1,497,952	14,300	38,413	14,770,742	1.89%
0205	Pine TCC	815	3,140,470	4,531,912	344,715	0	0	8,017,096	1.02%
0308	Ridgewater College	2,140	9,893,390	6,642,782	1,942,990	296,300	2,338	18,777,799	2.40%
0307	Riverland Community College	1,978	7,624,748	6,293,258	1,479,369	104,700	0	15,502,074	1.98%
0306	Rochester CTC	2,981	11,766,586	7,528,192	1,535,412	0	329,887	21,160,077	2.70%
0206	Saint Paul College	3,447	13,541,542	9,237,484	1,484,558	294,100	0	24,557,685	3.14%
0309	South Central College	1,835	9,358,164	6,649,296	1,256,524	0	14,600	17,278,584	2.21%
0075	Southwest Minnesota SU	3,240	10,890,676	12,514,414	1,932,818	0	93,335	25,431,244	3.25%
0073	St. Cloud SU	7,228	33,359,332	18,661,596	4,690,236	56,069	1,089,455	57,856,689	7.39%
0208	St. Cloud TCC	2,464	10,581,785	6,923,455	1,355,579	0	1,348	18,862,167	2.41%
0074	Winona SU	5,678	25,634,585	13,044,334	2,578,505	0	114,193	41,371,616	5.29%
<b>TOTAL</b>		<b>105,497</b>	<b>431,966,179</b>	<b>287,508,480</b>	<b>55,667,295</b>	<b>3,195,869</b>	<b>4,202,662</b>	<b>782,540,486</b>	<b>100.00%</b>

**Minnesota State  
FY2025  
COLLEGE/UNIVERSITY ALLOCATION  
(BASED ON FY2023 DATA)**

		H	I	J	K	L	M	N	O
		H/tot H	i*\$X	g*\$X	j+k	L/tot L	L-H	N/H	
Inst ID	Institution Name	FY2024 Base Allocation	% Share of FY2024 Allocation	50% FY2024 Base % Share	50% Allocation Framework % Share	FY2025 Base Allocation	% Share of FY2025 Allocation	\$ Change Over FY2024	% Change Over FY2024
0203	Alexandria TCC	11,670,548	1.76%	5,826,487	6,350,636	12,177,123	1.84%	506,575	4.3%
0152	Anoka Ramsey CC - Anoka TC	31,695,735	4.77%	15,824,002	16,004,589	31,828,592	4.80%	132,857	0.4%
0070	Bemidji SU & Northwest TC-Bemidji	25,692,842	3.87%	12,827,076	12,892,750	25,719,827	3.88%	26,984	0.1%
0301	Central Lakes College	15,464,861	2.33%	7,720,786	7,947,110	15,667,896	2.36%	203,035	1.3%
0304	Century College	27,838,692	4.19%	13,898,385	14,141,728	28,040,113	4.23%	201,421	0.7%
0211	Dakota County TC - Inver Hills CC	25,719,066	3.87%	12,840,168	12,958,130	25,798,298	3.89%	79,232	0.3%
0163	Fond du Lac Tribal & CC	5,914,838	0.89%	2,952,966	3,264,735	6,217,700	0.94%	302,862	5.1%
0204	Hennepin Technical College	20,805,891	3.13%	10,387,280	10,314,750	20,702,030	3.12%	(103,861)	-0.5%
0302	Lake Superior College	16,461,506	2.48%	8,218,359	8,130,228	16,348,587	2.47%	(112,920)	-0.7%
0076	Metropolitan State University	31,798,383	4.79%	15,875,249	15,760,924	31,636,173	4.77%	(162,210)	-0.5%
0305	Minneapolis College	24,056,679	3.62%	12,010,226	11,881,902	23,892,129	3.60%	(164,550)	-0.7%
0411	Minnesota North College	19,498,377	2.94%	9,734,508	9,331,767	19,066,275	2.88%	(432,103)	-2.2%
0213	Minnesota SC-Southeast	8,880,822	1.34%	4,433,724	4,636,442	9,070,166	1.37%	189,344	2.1%
0442	Minnesota State CTC	20,541,041	3.09%	10,255,055	10,097,284	20,352,338	3.07%	(188,703)	-0.9%
0072	Minnesota SU Moorhead	28,660,689	4.32%	14,308,765	13,643,965	27,952,729	4.22%	(707,960)	-2.5%
0071	Minnesota SU, Mankato	61,087,430	9.20%	30,497,720	30,896,741	61,394,461	9.26%	307,031	0.5%
0209	Minnesota West CTC	14,031,062	2.11%	7,004,966	7,676,032	14,680,998	2.21%	649,936	4.6%
0156	Normandale Community College	28,322,494	4.27%	14,139,922	14,738,940	28,878,862	4.36%	556,368	2.0%
0153	North Hennepin Community College	18,971,159	2.86%	9,471,296	9,192,523	18,663,819	2.81%	(307,341)	-1.6%
0403	Northland CTC	12,837,664	1.93%	6,409,166	6,257,796	12,666,962	1.91%	(170,702)	-1.3%
0205	Pine TCC	6,105,072	0.92%	3,047,940	3,396,536	6,444,475	0.97%	339,403	5.6%
0308	Ridgewater College	15,850,409	2.39%	7,913,270	7,955,432	15,868,702	2.39%	18,293	0.1%
0307	Riverland Community College	12,626,853	1.90%	6,303,919	6,567,633	12,871,552	1.94%	244,700	1.9%
0306	Rochester CTC	18,321,096	2.76%	9,146,753	8,964,712	18,111,465	2.73%	(209,631)	-1.1%
0206	Saint Paul College	20,896,661	3.15%	10,432,597	10,404,148	20,836,744	3.14%	(59,917)	-0.3%
0309	South Central College	14,057,161	2.12%	7,017,996	7,320,272	14,338,268	2.16%	281,107	2.0%
0075	Southwest Minnesota SU	21,026,829	3.17%	10,497,582	10,774,241	21,271,823	3.21%	244,995	1.2%
0073	St. Cloud SU	52,924,878	7.97%	26,422,590	24,511,656	50,934,246	7.68%	(1,990,632)	-3.8%
0208	St. Cloud TCC	15,868,240	2.39%	7,922,172	7,991,176	15,913,348	2.40%	45,108	0.3%
0074	Winona SU	36,437,701	5.49%	18,191,415	17,527,564	35,718,980	5.39%	(718,722)	-2.0%
<b>TOTAL</b>		<b>664,064,682</b>	<b>2.38%</b>	<b>331,532,341</b>	<b>331,532,341</b>	<b>663,064,682</b>	<b>100.00%</b>	<b>(1,000,000)</b>	<b>-0.2%</b>

FP&A - February 2024

**Enter Base # 663,064,682**

Minnesota State  
 FY2025  
 COLLEGE/UNIVERSITY ALLOCATION  
 (BASED ON FY2023 DATA)

Inst ID	Institution Name	P	Q	R
		FY14-18 and NEW FY24/25 Tuition Relief Allocation	FY2025 Access & Opportunity	Rural College Campus Aid
0203	Alexandria TCC	1,955,822	164,571	158,333
0152	Anoka Ramsey CC - Anoka TC	5,744,273	614,983	158,333
0070	Bemidji SU & Northwest TC-Bemidji	3,912,818	292,793	158,333
0301	Central Lakes College	2,044,964	242,689	316,667
0304	Century College	5,880,882	592,568	
0211	Dakota County TC - Inver Hills CC	4,616,506	425,531	
0163	Fond du Lac Tribal & CC	512,173	86,747	158,333
0204	Hennepin Technical College	2,784,431	269,574	
0302	Lake Superior College	2,341,625	206,481	158,333
0076	Metropolitan State University	4,697,710	424,640	
0305	Minneapolis College	4,282,715	515,222	
0411	Minnesota North College	2,585,107	204,435	950,000
0213	Minnesota SC-Southeast	1,214,532	129,549	316,667
0442	Minnesota State CTC	3,123,744	305,233	633,333
0072	Minnesota SU Moorhead	3,817,455	218,434	
0071	Minnesota SU, Mankato	12,088,541	709,131	
0209	Minnesota West CTC	2,087,307	204,947	791,667
0156	Normandale Community College	6,715,077	689,056	
0153	North Hennepin Community College	3,351,674	347,071	
0403	Northland CTC	1,644,762	138,816	316,667
0205	Pine TCC	698,256	107,366	158,333
0308	Ridgewater College	2,478,557	187,103	316,667
0307	Riverland Community College	1,993,056	228,117	475,000
0306	Rochester CTC	3,433,999	292,667	158,333
0206	Saint Paul College	3,961,179	406,167	
0309	South Central College	2,098,450	182,476	316,667
0075	Southwest Minnesota SU	1,956,855	349,772	
0073	St. Cloud SU	5,871,947	514,912	
0208	St. Cloud TCC	2,821,194	253,196	158,333
0074	Winona SU	5,448,102	296,761	
<b>TOTAL</b>		<b>106,163,711</b>	<b>9,601,008</b>	<b>5,700,000</b>

College and University FY2025 Operating Budgets

(Gross Before Net of Financial Aid)

**Alexandria Technical & Community College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	15,073,311	0	0	0	15,073,311	15,675,624	0	0	0	15,675,624
Tuition	9,875,000	0	0	0	9,875,000	10,259,114	0	0	0	10,259,114
Other	5,318,411	136,521	6,357,415	0	11,812,347	4,551,031	138,054	5,968,625	0	10,657,710
Fund Balance to Balance Budget	0	32,201	0	0	32,201	0	20,006	0	0	20,006
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>30,266,722</b>	<b>168,722</b>	<b>6,357,415</b>	<b>0</b>	<b>36,792,859</b>	<b>30,485,769</b>	<b>158,060</b>	<b>5,968,625</b>	<b>0</b>	<b>36,612,454</b>
<b>Uses</b>										
Personnel	21,009,811	4,300	991,786	0	22,005,897	21,879,551	4,500	927,179	0	22,811,230
Other Operating Costs	8,211,613	164,422	5,365,629	0	13,741,664	7,543,860	153,560	5,041,446	0	12,738,806
<b>Total Uses</b>	<b>29,221,424</b>	<b>168,722</b>	<b>6,357,415</b>	<b>0</b>	<b>35,747,561</b>	<b>29,423,351</b>	<b>158,060</b>	<b>5,968,625</b>	<b>0</b>	<b>35,550,036</b>
<b>Sources/Uses/Transfers</b>	<b>1,045,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,045,298</b>	<b>1,062,418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,062,418</b>

**Anoka Ramsey Community College - Anoka Technical College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	41,035,906	0	0	0	41,035,906	40,713,056	0	0	0	40,713,056
Tuition	30,309,478	0	0	0	30,309,478	31,218,762	0	0	0	31,218,762
Other	6,794,443	636,559	39,018,583	0	46,449,585	5,455,776	719,597	39,261,503	0	45,436,876
Fund Balance to Balance Budget	0	0	0	0	0	1,451,059	0	0	0	1,451,059
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>78,139,827</b>	<b>636,559</b>	<b>39,018,583</b>	<b>0</b>	<b>117,794,969</b>	<b>78,838,653</b>	<b>719,597</b>	<b>39,261,503</b>	<b>0</b>	<b>118,819,753</b>
<b>Uses</b>										
Personnel	59,642,608	205,252	4,858,402	0	64,706,262	62,536,654	181,869	5,101,322	0	67,819,845
Other Operating Costs	16,202,367	416,328	34,160,181	0	50,778,876	15,825,567	463,275	34,160,181	0	50,449,023
<b>Total Uses</b>	<b>75,844,975</b>	<b>621,580</b>	<b>39,018,583</b>	<b>0</b>	<b>115,485,138</b>	<b>78,362,221</b>	<b>645,144</b>	<b>39,261,503</b>	<b>0</b>	<b>118,268,868</b>
<b>Sources/Uses/Transfers</b>	<b>2,294,852</b>	<b>14,979</b>	<b>0</b>	<b>0</b>	<b>2,309,831</b>	<b>476,432</b>	<b>74,453</b>	<b>0</b>	<b>0</b>	<b>550,885</b>

**Bemidji State University/Northwest Technical College - Bemidji**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	34,909,454	0	0	0	34,909,454	32,623,000	0	0	0	32,623,000
Tuition	31,010,323	0	0	0	31,010,323	30,744,000	0	0	0	30,744,000
Other	4,198,325	9,471,952	27,913,000	0	41,583,277	3,300,000	9,700,000	28,300,000	0	41,300,000
Fund Balance to Balance Budget	3,275,000	790,387	0	0	4,065,387	3,315,000	888,873	0	0	4,203,873
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>73,393,102</b>	<b>10,262,339</b>	<b>27,913,000</b>	<b>0</b>	<b>111,568,441</b>	<b>69,982,000</b>	<b>10,588,873</b>	<b>28,300,000</b>	<b>0</b>	<b>108,870,873</b>
<b>Uses</b>										
Personnel	53,287,005	2,911,056	3,571,000	0	59,769,061	52,468,000	3,133,873	3,595,000	0	59,196,873
Other Operating Costs	19,377,000	7,351,283	24,342,000	0	51,070,283	19,783,000	7,455,000	24,705,000	0	51,943,000
<b>Total Uses</b>	<b>72,664,005</b>	<b>10,262,339</b>	<b>27,913,000</b>	<b>0</b>	<b>110,839,344</b>	<b>72,251,000</b>	<b>10,588,873</b>	<b>28,300,000</b>	<b>0</b>	<b>111,139,873</b>
<b>Sources/Uses/Transfers</b>	<b>729,097</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729,097</b>	<b>(2,269,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,269,000)</b>

Minnesota State  
College and University FY2025 Operating Budgets  
(Gross Before Net of Financial Aid)

**Central Lakes College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	19,745,951	0	0	0	19,745,951	20,422,741	0	0	0	20,422,741
Tuition	11,094,932	0	0	0	11,094,932	11,469,879	0	0	0	11,469,879
Other	5,513,957	0	17,135,125	0	22,649,082	4,234,521	0	17,983,056	0	22,217,577
Fund Balance to Balance Budget	0	0	106,158	0	106,158	0	0	0	0	0
Fund Balance for One-Time Investments	1,445,375	0	0	0	1,445,375	1,584,851	0	0	0	1,584,851
<b>Total Sources</b>	<b>37,800,215</b>	<b>0</b>	<b>17,241,283</b>	<b>0</b>	<b>55,041,498</b>	<b>37,711,992</b>	<b>0</b>	<b>17,983,056</b>	<b>0</b>	<b>55,695,048</b>
<b>Uses</b>										
Personnel	27,727,527	0	3,895,545	0	31,623,072	26,780,500	0	3,382,770	0	30,163,270
Other Operating Costs	10,072,688	0	13,345,738	0	23,418,426	10,931,492	0	14,600,286	0	25,531,778
<b>Total Uses</b>	<b>37,800,215</b>	<b>0</b>	<b>17,241,283</b>	<b>0</b>	<b>55,041,498</b>	<b>37,711,992</b>	<b>0</b>	<b>17,983,056</b>	<b>0</b>	<b>55,695,048</b>
<b>Sources/Uses/Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Century College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	34,689,795	0	0	0	34,689,795	34,337,592	0	0	0	34,337,592
Tuition	30,395,534	0	0	0	30,395,534	31,753,033	0	0	0	31,753,033
Other	4,006,308	336,000	28,903,297	0	33,245,605	4,162,478	340,634	28,903,297	0	33,406,409
Fund Balance to Balance Budget	0	0	0	0	0	0	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	650,566	0	0	0	650,566
<b>Total Sources</b>	<b>69,091,637</b>	<b>336,000</b>	<b>28,903,297</b>	<b>0</b>	<b>98,330,934</b>	<b>70,903,669</b>	<b>340,634</b>	<b>28,903,297</b>	<b>0</b>	<b>100,147,600</b>
<b>Uses</b>										
Personnel	55,347,560	3,962	6,252,028	0	61,603,550	58,732,151	0	6,252,028	0	64,984,179
Other Operating Costs	12,105,795	332,038	22,651,269	0	35,089,102	12,171,518	340,634	22,651,269	0	35,163,421
<b>Total Uses</b>	<b>67,453,355</b>	<b>336,000</b>	<b>28,903,297</b>	<b>0</b>	<b>96,692,652</b>	<b>70,903,669</b>	<b>340,634</b>	<b>28,903,297</b>	<b>0</b>	<b>100,147,600</b>
<b>Sources/Uses/Transfers</b>	<b>1,638,282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,638,282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Dakota County Technical College - Inver Hills Community College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	33,795,135	0	0	0	33,795,135	33,380,132	0	0	0	33,380,132
Tuition	23,157,669	0	0	0	23,157,669	24,144,656	0	0	0	24,144,656
Other	5,649,397	0	27,624,671	76,827	33,350,895	6,817,255	0	29,682,510	0	36,499,765
Fund Balance to Balance Budget	179,466	0	216,239	0	395,705	4,089,096	0	244,816	0	4,333,912
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>62,781,667</b>	<b>0</b>	<b>27,840,910</b>	<b>76,827</b>	<b>90,699,404</b>	<b>68,431,139</b>	<b>0</b>	<b>29,927,326</b>	<b>0</b>	<b>98,358,465</b>
<b>Uses</b>										
Personnel	47,753,553	0	2,279,319	0	50,032,872	51,105,051	0	2,580,493	0	53,685,544
Other Operating Costs	14,293,591	0	25,561,590	76,827	39,932,008	17,326,088	0	27,189,252	0	44,515,340
<b>Total Uses</b>	<b>62,047,144</b>	<b>0</b>	<b>27,840,909</b>	<b>76,827</b>	<b>89,964,880</b>	<b>68,431,139</b>	<b>0</b>	<b>29,769,745</b>	<b>0</b>	<b>98,200,884</b>
<b>Sources/Uses/Transfers</b>	<b>734,523</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>734,524</b>	<b>0</b>	<b>0</b>	<b>157,581</b>	<b>0</b>	<b>157,581</b>

Minnesota State  
College and University FY2025 Operating Budgets  
(Gross Before Net of Financial Aid)

**Fond du Lac Tribal & Community College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	7,145,877	0	0	0	7,145,877	7,390,153	0	0	0	7,390,153
Tuition	2,624,073	0	0	0	2,624,073	2,673,000	0	0	0	2,673,000
Other	740,793	0	6,500,000	0	7,240,793	730,500	0	6,500,000	0	7,230,500
Fund Balance to Balance Budget	0	0	0	0	0	411,747	0	0	0	411,747
Fund Balance for One-Time Investments	500,000	0	0	0	500,000	0	0	0	0	0
<b>Total Sources</b>	<b>11,010,743</b>	<b>0</b>	<b>6,500,000</b>	<b>0</b>	<b>17,510,743</b>	<b>11,205,400</b>	<b>0</b>	<b>6,500,000</b>	<b>0</b>	<b>17,705,400</b>
<b>Uses</b>										
Personnel	8,232,578	0	2,000,000	0	10,232,578	9,021,600	0	2,000,000	0	11,021,600
Other Operating Costs	2,778,165	0	4,500,000	0	7,278,165	2,183,800	0	4,500,000	0	6,683,800
<b>Total Uses</b>	<b>11,010,743</b>	<b>0</b>	<b>6,500,000</b>	<b>0</b>	<b>17,510,743</b>	<b>11,205,400</b>	<b>0</b>	<b>6,500,000</b>	<b>0</b>	<b>17,705,400</b>
<b>Sources/Uses/Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Hennepin Technical College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	26,094,072	0	0	0	26,094,072	24,752,757	0	0	0	24,752,757
Tuition	14,172,332	0	0	0	14,172,332	14,832,030	0	0	0	14,832,030
Other	4,218,152	0	8,532,804	0	12,750,956	4,640,847	0	9,886,954	0	14,527,801
Fund Balance to Balance Budget	0	0	0	0	0	671,854	0	0	0	671,854
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>44,484,556</b>	<b>0</b>	<b>8,532,804</b>	<b>0</b>	<b>53,017,360</b>	<b>44,897,488</b>	<b>0</b>	<b>9,886,954</b>	<b>0</b>	<b>54,784,442</b>
<b>Uses</b>										
Personnel	33,528,009	0	979,675	0	34,507,684	34,806,548	0	1,030,709	0	35,837,257
Other Operating Costs	10,284,693	0	7,553,129	0	17,837,822	10,090,940	0	8,856,245	0	18,947,185
<b>Total Uses</b>	<b>43,812,702</b>	<b>0</b>	<b>8,532,804</b>	<b>0</b>	<b>52,345,506</b>	<b>44,897,488</b>	<b>0</b>	<b>9,886,954</b>	<b>0</b>	<b>54,784,442</b>
<b>Sources/Uses/Transfers</b>	<b>671,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>671,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Lake Superior College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	21,567,349	0	0	0	21,567,349	20,181,998	0	0	0	20,181,998
Tuition	11,552,408	0	0	0	11,552,408	11,705,400	0	0	0	11,705,400
Other	6,739,968	0	9,802,975	0	16,542,943	3,522,660	0	9,932,900	0	13,455,560
Fund Balance to Balance Budget	0	0	0	0	0	0	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>39,859,725</b>	<b>0</b>	<b>9,802,975</b>	<b>0</b>	<b>49,662,700</b>	<b>35,410,058</b>	<b>0</b>	<b>9,932,900</b>	<b>0</b>	<b>45,342,958</b>
<b>Uses</b>										
Personnel	25,283,365	0	998,336	0	26,281,701	25,732,250	0	1,128,400	0	26,860,650
Other Operating Costs	14,162,681	0	8,671,861	0	22,834,542	9,677,200	0	8,804,500	0	18,481,700
<b>Total Uses</b>	<b>39,446,046</b>	<b>0</b>	<b>9,670,197</b>	<b>0</b>	<b>49,116,243</b>	<b>35,409,450</b>	<b>0</b>	<b>9,932,900</b>	<b>0</b>	<b>45,342,350</b>
<b>Sources/Uses/Transfers</b>	<b>413,679</b>	<b>0</b>	<b>132,778</b>	<b>0</b>	<b>546,457</b>	<b>608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>608</b>



Minnesota State  
College and University FY2025 Operating Budgets  
(Gross Before Net of Financial Aid)

**Metropolitan State University**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	39,010,595	0	0	0	39,010,595	36,851,237	0	0	0	36,851,237
Tuition	42,154,195	0	0	0	42,154,195	44,106,837	0	0	0	44,106,837
Other	3,928,808	3,355,601	60,340,699	0	67,625,108	4,163,401	3,236,382	62,754,296	0	70,154,079
Fund Balance to Balance Budget	597,970	130,650	0	0	728,620	3,000,000	122,537	0	0	3,122,537
Fund Balance for One-Time Investments	1,550,000	0	0	0	1,550,000	0	0	0	0	0
<b>Total Sources</b>	<b>87,241,568</b>	<b>3,486,251</b>	<b>60,340,699</b>	<b>0</b>	<b>151,068,518</b>	<b>88,121,475</b>	<b>3,358,919</b>	<b>62,754,296</b>	<b>0</b>	<b>154,234,690</b>
<b>Uses</b>										
Personnel	68,524,366	14,668	0	0	68,539,034	72,128,572	18,000	0	0	72,146,572
Other Operating Costs	18,717,202	3,471,583	60,340,699	0	82,529,484	15,992,903	3,340,919	62,754,296	0	82,088,118
<b>Total Uses</b>	<b>87,241,568</b>	<b>3,486,251</b>	<b>60,340,699</b>	<b>0</b>	<b>151,068,518</b>	<b>88,121,475</b>	<b>3,358,919</b>	<b>62,754,296</b>	<b>0</b>	<b>154,234,690</b>
<b>Sources/Uses/Transfers</b>	<b>(0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Minneapolis College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	28,915,434	0	0	0	28,915,434	28,279,251	0	0	0	28,279,251
Tuition	23,593,519	0	0	0	23,593,519	23,638,400	0	0	0	23,638,400
Other	2,912,098	1,632,700	40,854,124	0	45,398,922	3,184,800	1,614,000	40,854,124	0	45,652,924
Fund Balance to Balance Budget	0	0	0	0	0	1,712,572	0	0	0	1,712,572
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>55,421,051</b>	<b>1,632,700</b>	<b>40,854,124</b>	<b>0</b>	<b>97,907,875</b>	<b>56,815,023</b>	<b>1,614,000</b>	<b>40,854,124</b>	<b>0</b>	<b>99,283,147</b>
<b>Uses</b>										
Personnel	43,854,187	645,800	4,215,100	0	48,715,087	46,959,084	635,000	4,215,100	0	51,809,184
Other Operating Costs	9,886,413	868,353	36,639,024	0	47,393,790	9,855,939	822,742	36,639,024	0	47,317,705
<b>Total Uses</b>	<b>53,740,600</b>	<b>1,514,153</b>	<b>40,854,124</b>	<b>0</b>	<b>96,108,877</b>	<b>56,815,023</b>	<b>1,457,742</b>	<b>40,854,124</b>	<b>0</b>	<b>99,126,889</b>
<b>Sources/Uses/Transfers</b>	<b>1,680,451</b>	<b>118,547</b>	<b>0</b>	<b>0</b>	<b>1,798,998</b>	<b>0</b>	<b>156,258</b>	<b>0</b>	<b>0</b>	<b>156,258</b>

**Minnesota North College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	26,357,711	0	0	0	26,357,711	24,400,000	0	0	0	24,400,000
Tuition	14,578,517	0	0	0	14,578,517	13,646,000	0	0	0	13,646,000
Other	2,492,244	900,000	10,000,000	4,844,091	18,236,335	2,000,000	1,030,000	10,000,000	0	13,030,000
Fund Balance to Balance Budget	0	0	0	0	0	985,000	0	0	0	985,000
Fund Balance for One-Time Investments	0	0	0	0	0	750,000	0	0	0	750,000
<b>Total Sources</b>	<b>43,428,473</b>	<b>900,000</b>	<b>10,000,000</b>	<b>4,844,091</b>	<b>59,172,564</b>	<b>41,781,000</b>	<b>1,030,000</b>	<b>10,000,000</b>	<b>0</b>	<b>52,811,000</b>
<b>Uses</b>										
Personnel	29,565,023	225,000	4,000,000	0	33,790,023	29,000,000	300,000	4,000,000	0	33,300,000
Other Operating Costs	11,037,015	640,000	6,000,000	4,844,091	22,521,106	12,781,000	725,000	6,000,000	0	19,506,000
<b>Total Uses</b>	<b>40,602,038</b>	<b>865,000</b>	<b>10,000,000</b>	<b>4,844,091</b>	<b>56,311,129</b>	<b>41,781,000</b>	<b>1,025,000</b>	<b>10,000,000</b>	<b>0</b>	<b>52,806,000</b>
<b>Sources/Uses/Transfers</b>	<b>2,826,435</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>2,861,435</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

Minnesota State  
College and University FY2025 Operating Budgets  
(Gross Before Net of Financial Aid)

**Minnesota State College - Southeast**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	10,300,000	0	0	0	10,300,000	10,600,000	0	0	0	10,600,000
Tuition	6,540,000	0	0	0	6,540,000	7,100,000	0	0	0	7,100,000
Other	1,800,000	0	4,988,000	0	6,788,000	1,900,000	0	5,000,000	0	6,900,000
Fund Balance to Balance Budget	0	0	0	0	0	0	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>18,640,000</b>	<b>0</b>	<b>4,988,000</b>	<b>0</b>	<b>23,628,000</b>	<b>19,600,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>24,600,000</b>
<b>Uses</b>										
Personnel	13,480,000	0	455,000	0	13,935,000	15,000,000	0	500,000	0	15,500,000
Other Operating Costs	3,038,000	0	4,533,000	0	7,571,000	4,000,000	0	4,500,000	0	8,500,000
<b>Total Uses</b>	<b>16,518,000</b>	<b>0</b>	<b>4,988,000</b>	<b>0</b>	<b>21,506,000</b>	<b>19,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>24,000,000</b>
<b>Sources/Uses/Transfers</b>	<b>2,122,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,122,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

**Minnesota State Community & Technical College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	26,644,192	0	0	0	26,644,192	24,738,956	0	0	0	24,738,956
Tuition	15,044,349	0	0	0	15,044,349	15,063,035	0	0	0	15,063,035
Other	5,598,756	162,058	14,194,268	0	19,955,082	6,134,515	164,446	16,281,250	0	22,580,211
Fund Balance to Balance Budget	0	22,453	0	0	22,453	916,684	17,446	0	0	934,130
Fund Balance for One-Time Investments	1,939,167	0	0	0	1,939,167	0	0	0	0	0
<b>Total Sources</b>	<b>49,226,464</b>	<b>184,511</b>	<b>14,194,268</b>	<b>0</b>	<b>63,605,243</b>	<b>46,853,190</b>	<b>181,892</b>	<b>16,281,250</b>	<b>0</b>	<b>63,316,332</b>
<b>Uses</b>										
Personnel	37,057,722	87,326	1,399,174	0	38,544,222	38,199,620	84,267	1,841,368	0	40,125,255
Other Operating Costs	10,876,607	97,185	12,745,662	0	23,719,454	8,653,570	97,625	14,401,977	0	23,153,172
<b>Total Uses</b>	<b>47,934,329</b>	<b>184,511</b>	<b>14,144,836</b>	<b>0</b>	<b>62,263,676</b>	<b>46,853,190</b>	<b>181,892</b>	<b>16,243,345</b>	<b>0</b>	<b>63,278,427</b>
<b>Sources/Uses/Transfers</b>	<b>1,292,135</b>	<b>0</b>	<b>49,432</b>	<b>0</b>	<b>1,341,567</b>	<b>0</b>	<b>0</b>	<b>37,905</b>	<b>0</b>	<b>37,905</b>

**Minnesota State University Moorhead**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	34,556,566	0	0	0	34,556,566	31,770,184	0	0	0	31,770,184
Tuition	35,883,711	0	0	0	35,883,711	35,215,943	0	0	0	35,215,943
Other	3,459,344	12,802,776	21,035,172	0	37,297,292	4,463,944	13,787,433	21,728,295	0	39,979,672
Fund Balance to Balance Budget	0	252,588	0	0	252,588	3,871,373	390,961	0	0	4,262,334
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>73,899,621</b>	<b>13,055,364</b>	<b>21,035,172</b>	<b>0</b>	<b>107,990,157</b>	<b>75,321,444</b>	<b>14,178,394</b>	<b>21,728,295</b>	<b>0</b>	<b>111,228,133</b>
<b>Uses</b>										
Personnel	55,440,834	3,047,729	3,103,373	0	61,591,936	58,414,818	3,178,606	3,258,542	0	64,851,966
Other Operating Costs	16,579,592	10,007,635	17,931,799	0	44,519,026	16,906,626	10,999,788	18,469,753	0	46,376,167
<b>Total Uses</b>	<b>72,020,426</b>	<b>13,055,364</b>	<b>21,035,172</b>	<b>0</b>	<b>106,110,962</b>	<b>75,321,444</b>	<b>14,178,394</b>	<b>21,728,295</b>	<b>0</b>	<b>111,228,133</b>
<b>Sources/Uses/Transfers</b>	<b>1,879,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,879,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Minnesota State  
College and University FY2025 Operating Budgets  
(Gross Before Net of Financial Aid)

**Minnesota State University, Mankato**

Sources	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	69,913,612	0	0	0	69,913,612	74,525,633	0	0	0	74,525,633
Tuition	129,670,000	0	0	0	129,670,000	124,130,000	0	0	0	124,130,000
Other	25,286,000	32,575,243	52,502,000	0	110,363,243	30,244,367	35,972,203	57,745,000	0	123,961,570
Fund Balance to Balance Budget	0	0	0	0	0	3,019,188	0	0	0	3,019,188
Fund Balance for One-Time Investments	4,159,409	0	0	0	4,159,409	1,180,812	7,491,043	0	0	8,671,855
<b>Total Sources</b>	<b>229,029,021</b>	<b>32,575,243</b>	<b>52,502,000</b>	<b>0</b>	<b>314,106,264</b>	<b>233,100,000</b>	<b>43,463,246</b>	<b>57,745,000</b>	<b>0</b>	<b>334,308,246</b>
<b>Uses</b>										
Personnel	159,720,546	8,093,120	10,147,000	0	177,960,666	173,057,000	9,551,882	10,367,000	0	192,975,882
Other Operating Costs	67,308,475	23,391,315	42,355,000	0	133,054,790	60,043,000	33,911,364	47,378,000	0	141,332,364
<b>Total Uses</b>	<b>227,029,021</b>	<b>31,484,435</b>	<b>52,502,000</b>	<b>0</b>	<b>311,015,456</b>	<b>233,100,000</b>	<b>43,463,246</b>	<b>57,745,000</b>	<b>0</b>	<b>334,308,246</b>
<b>Sources/Uses/Transfers</b>	<b>2,000,000</b>	<b>1,090,808</b>	<b>0</b>	<b>0</b>	<b>3,090,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Minnesota West Community & Technical College**

Sources	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	18,518,624	0	0	0	18,518,624	18,903,489	0	0	0	18,903,489
Tuition	10,924,255	0	0	0	10,924,255	10,839,667	0	0	0	10,839,667
Other	3,507,411	0	6,111,683	1,410,230	11,029,324	2,366,824	0	6,949,462	0	9,316,286
Fund Balance to Balance Budget	778,366	0	889,073	0	1,667,439	2,173,015	0	258,000	0	2,431,015
Fund Balance for One-Time Investments	501,588	0	0	0	501,588	0	0	0	0	0
<b>Total Sources</b>	<b>34,230,244</b>	<b>0</b>	<b>7,000,756</b>	<b>1,410,230</b>	<b>42,641,230</b>	<b>34,282,995</b>	<b>0</b>	<b>7,207,462</b>	<b>0</b>	<b>41,490,457</b>
<b>Uses</b>										
Personnel	23,950,308	0	766,536	0	24,716,844	25,368,558	0	782,836	0	26,151,394
Other Operating Costs	10,279,936	0	6,234,220	1,410,230	17,924,386	8,914,437	0	6,424,626	0	15,339,063
<b>Total Uses</b>	<b>34,230,244</b>	<b>0</b>	<b>7,000,756</b>	<b>1,410,230</b>	<b>42,641,230</b>	<b>34,282,995</b>	<b>0</b>	<b>7,207,462</b>	<b>0</b>	<b>41,490,457</b>
<b>Sources/Uses/Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Normandale Community College**

Sources	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	38,552,798	0	0	0	38,552,798	38,521,127	0	0	0	38,521,127
Tuition	33,968,739	0	0	0	33,968,739	35,107,585	0	0	0	35,107,585
Other	4,155,351	3,509,788	20,105,355	0	27,770,494	5,151,860	3,866,808	24,019,241	0	33,037,909
Fund Balance to Balance Budget	0	62,072	1,460,165	0	1,522,237	0	445,536	0	0	445,536
Fund Balance for One-Time Investments	15,824,688	0	0	0	15,824,688	11,875,000	0	0	0	11,875,000
<b>Total Sources</b>	<b>92,501,576</b>	<b>3,571,860</b>	<b>21,565,520</b>	<b>0</b>	<b>117,638,956</b>	<b>90,655,572</b>	<b>4,312,344</b>	<b>24,019,241</b>	<b>0</b>	<b>118,987,157</b>
<b>Uses</b>										
Personnel	56,858,368	540,084	1,465,858	0	58,864,310	59,691,659	565,785	2,363,944	0	62,621,388
Other Operating Costs	35,643,208	2,824,318	20,099,662	0	58,567,188	30,963,913	3,268,599	21,586,903	0	55,819,415
<b>Total Uses</b>	<b>92,501,576</b>	<b>3,364,402</b>	<b>21,565,520</b>	<b>0</b>	<b>117,431,498</b>	<b>90,655,572</b>	<b>3,834,384</b>	<b>23,950,847</b>	<b>0</b>	<b>118,440,803</b>
<b>Sources/Uses/Transfers</b>	<b>0</b>	<b>207,458</b>	<b>0</b>	<b>0</b>	<b>207,458</b>	<b>0</b>	<b>477,960</b>	<b>68,394</b>	<b>0</b>	<b>546,354</b>

Minnesota State  
College and University FY2025 Operating Budgets  
(Gross Before Net of Financial Aid)

**North Hennepin Community College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	24,514,088	0	0	0	24,514,088	22,362,564	0	0	0	22,362,564
Tuition	16,966,611	0	0	0	16,966,611	17,444,940	0	0	0	17,444,940
Other	1,860,000	0	18,500,000	0	20,360,000	1,800,000	0	24,500,000	0	26,300,000
Fund Balance to Balance Budget	0	0	0	0	0	1,973,512	0	0	0	1,973,512
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>43,340,699</b>	<b>0</b>	<b>18,500,000</b>	<b>0</b>	<b>61,840,699</b>	<b>43,581,016</b>	<b>0</b>	<b>24,500,000</b>	<b>0</b>	<b>68,081,016</b>
<b>Uses</b>										
Personnel	32,800,000	0	2,722,559	0	35,522,559	35,180,044	0	2,700,000	0	37,880,044
Other Operating Costs	8,000,000	0	15,777,441	0	23,777,441	8,400,972	0	21,800,000	0	30,200,972
<b>Total Uses</b>	<b>40,800,000</b>	<b>0</b>	<b>18,500,000</b>	<b>0</b>	<b>59,300,000</b>	<b>43,581,016</b>	<b>0</b>	<b>24,500,000</b>	<b>0</b>	<b>68,081,016</b>
<b>Sources/Uses/Transfers</b>	<b>2,540,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,540,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Northland Community & Technical College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	17,300,621	0	0	0	17,300,621	15,940,083	0	0	0	15,940,083
Tuition	8,539,405	0	0	0	8,539,405	8,717,250	0	0	0	8,717,250
Other	1,917,786	0	6,903,390	0	8,821,176	2,029,103	0	7,000,000	0	9,029,103
Fund Balance to Balance Budget	0	0	0	0	0	770,603	0	0	0	770,603
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>27,757,812</b>	<b>0</b>	<b>6,903,390</b>	<b>0</b>	<b>34,661,202</b>	<b>27,457,039</b>	<b>0</b>	<b>7,000,000</b>	<b>0</b>	<b>34,457,039</b>
<b>Uses</b>										
Personnel	20,359,815	0	1,100,000	0	21,459,815	20,917,710	0	1,100,000	0	22,017,710
Other Operating Costs	7,351,111	0	5,803,390	0	13,154,501	6,539,329	0	5,900,000	0	12,439,329
<b>Total Uses</b>	<b>27,710,926</b>	<b>0</b>	<b>6,903,390</b>	<b>0</b>	<b>34,614,316</b>	<b>27,457,039</b>	<b>0</b>	<b>7,000,000</b>	<b>0</b>	<b>34,457,039</b>
<b>Sources/Uses/Transfers</b>	<b>46,886</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,886</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Pine Technical & Community College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	7,230,692	0	0	0	7,230,692	7,384,515	0	0	0	7,384,515
Tuition	3,359,467	0	0	0	3,359,467	3,491,763	0	0	0	3,491,763
Other	3,410,388	0	3,656,302	112,531	7,179,220	3,200,000	0	3,650,000	0	6,850,000
Fund Balance to Balance Budget	0	0	0	0	0	0	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>14,000,547</b>	<b>0</b>	<b>3,656,302</b>	<b>112,531</b>	<b>17,769,379</b>	<b>14,076,278</b>	<b>0</b>	<b>3,650,000</b>	<b>0</b>	<b>17,726,278</b>
<b>Uses</b>										
Personnel	9,909,595	0	260,812	0	10,170,407	10,454,623	0	275,157	0	10,729,780
Other Operating Costs	3,275,824	0	3,340,225	112,531	6,728,580	3,374,099	0	3,350,225	0	6,724,324
<b>Total Uses</b>	<b>13,185,419</b>	<b>0</b>	<b>3,601,037</b>	<b>112,531</b>	<b>16,898,987</b>	<b>13,828,722</b>	<b>0</b>	<b>3,625,382</b>	<b>0</b>	<b>17,454,103</b>
<b>Sources/Uses/Transfers</b>	<b>815,128</b>	<b>0</b>	<b>55,265</b>	<b>0</b>	<b>870,392</b>	<b>247,556</b>	<b>0</b>	<b>24,618</b>	<b>0</b>	<b>272,175</b>

Minnesota State  
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**Ridgewater College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	20,920,135	0	0	0	20,920,135	20,531,129	0	0	0	20,531,129
Tuition	12,217,997	0	0	0	12,217,997	12,329,065	0	0	0	12,329,065
Other	3,916,808	0	10,929,658	0	14,846,466	4,687,600	0	11,261,958	0	15,949,558
Fund Balance to Balance Budget	718,174	0	62,114	0	780,288	3,556,592	0	364,338	0	3,920,930
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>37,773,114</b>	<b>0</b>	<b>10,991,772</b>	<b>0</b>	<b>48,764,886</b>	<b>41,104,386</b>	<b>0</b>	<b>11,626,296</b>	<b>0</b>	<b>52,730,682</b>
<b>Uses</b>										
Personnel	27,922,717	0	1,075,554	0	28,998,271	30,403,638	0	1,125,769	0	31,529,407
Other Operating Costs	9,850,397	0	9,916,218	0	19,766,615	10,700,748	0	10,500,527	0	21,201,275
<b>Total Uses</b>	<b>37,773,114</b>	<b>0</b>	<b>10,991,772</b>	<b>0</b>	<b>48,764,886</b>	<b>41,104,386</b>	<b>0</b>	<b>11,626,296</b>	<b>0</b>	<b>52,730,682</b>
<b>Sources/Uses/Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Riverland Community College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	15,816,241	0	0	0	15,816,241	15,733,430	0	0	0	15,733,430
Tuition	11,030,550	0	0	0	11,030,550	11,413,553	0	0	0	11,413,553
Other	4,174,115	0	10,000,000	0	14,174,115	4,175,000	0	10,000,000	0	14,175,000
Fund Balance to Balance Budget	0	0	0	0	0	650,056	0	0	0	650,056
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>31,020,906</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>41,020,906</b>	<b>31,972,039</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>41,972,039</b>
<b>Uses</b>										
Personnel	23,304,853	0	800,000	0	24,104,853	24,924,634	0	800,000	0	25,724,634
Other Operating Costs	6,878,343	0	9,200,000	0	16,078,343	7,047,405	0	9,200,000	0	16,247,405
<b>Total Uses</b>	<b>30,183,196</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>40,183,196</b>	<b>31,972,039</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>41,972,039</b>
<b>Sources/Uses/Transfers</b>	<b>837,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>837,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Rochester Community & Technical College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	23,161,841	0	0	0	23,161,841	22,586,099	0	0	0	22,586,099
Tuition	17,924,267	0	0	0	17,924,267	18,104,828	0	0	0	18,104,828
Other	2,992,746	0	15,982,408	0	18,975,154	2,879,171	0	16,432,209	0	19,311,380
Fund Balance to Balance Budget	0	0	0	0	0	261,878	0	0	0	261,878
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>44,078,854</b>	<b>0</b>	<b>15,982,408</b>	<b>0</b>	<b>60,061,262</b>	<b>43,831,976</b>	<b>0</b>	<b>16,432,209</b>	<b>0</b>	<b>60,264,185</b>
<b>Uses</b>										
Personnel	33,912,629	0	2,269,154	0	36,181,783	35,020,235	0	2,904,006	0	37,924,241
Other Operating Costs	8,613,174	0	13,167,934	0	21,781,108	8,811,741	0	12,739,881	0	21,551,622
<b>Total Uses</b>	<b>42,525,803</b>	<b>0</b>	<b>15,437,088</b>	<b>0</b>	<b>57,962,891</b>	<b>43,831,976</b>	<b>0</b>	<b>15,643,887</b>	<b>0</b>	<b>59,475,863</b>
<b>Sources/Uses/Transfers</b>	<b>1,553,051</b>	<b>0</b>	<b>545,320</b>	<b>0</b>	<b>2,098,371</b>	<b>0</b>	<b>0</b>	<b>788,322</b>	<b>0</b>	<b>788,322</b>

Minnesota State  
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**Saint Paul College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	26,210,995	0	0	0	26,210,995	25,775,559	0	0	0	25,775,559
Tuition	19,039,120	0	0	0	19,039,120	19,932,473	0	0	0	19,932,473
Other	2,596,425	1,250,000	23,500,000	0	27,346,425	3,754,159	1,300,000	23,500,000	0	28,554,159
Fund Balance to Balance Budget	0	0	0	0	0	750,000	0	0	0	750,000
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>47,846,540</b>	<b>1,250,000</b>	<b>23,500,000</b>	<b>0</b>	<b>72,596,540</b>	<b>50,212,191</b>	<b>1,300,000</b>	<b>23,500,000</b>	<b>0</b>	<b>75,012,191</b>
<b>Uses</b>										
Personnel	37,367,545	110,000	3,000,000	0	40,477,545	41,049,188	110,000	3,000,000	0	44,159,188
Other Operating Costs	8,596,667	1,140,000	20,500,000	0	30,236,667	9,163,003	1,190,000	20,500,000	0	30,853,003
<b>Total Uses</b>	<b>45,964,212</b>	<b>1,250,000</b>	<b>23,500,000</b>	<b>0</b>	<b>70,714,212</b>	<b>50,212,191</b>	<b>1,300,000</b>	<b>23,500,000</b>	<b>0</b>	<b>75,012,191</b>
<b>Sources/Uses/Transfers</b>	<b>1,882,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,882,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**St. Cloud State University**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	66,779,000	0	0	0	66,779,000	56,580,158	0	0	0	56,580,158
Tuition	66,726,000	0	0	0	66,726,000	67,972,000	0	0	0	67,972,000
Other	8,145,000	12,303,443	47,500,000	0	67,948,443	8,771,000	13,489,288	47,150,000	0	69,410,288
Fund Balance to Balance Budget	5,008,000	0	267,000	0	5,275,000	5,177,842	18,807	535,050	0	5,731,699
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>146,658,000</b>	<b>12,303,443</b>	<b>47,767,000</b>	<b>0</b>	<b>206,728,443</b>	<b>138,501,000</b>	<b>13,508,095</b>	<b>47,685,050</b>	<b>0</b>	<b>199,694,145</b>
<b>Uses</b>										
Personnel	112,879,000	3,169,282	6,088,000	0	122,136,282	104,783,000	3,416,748	6,422,840	0	114,622,588
Other Operating Costs	33,779,000	9,059,602	41,679,000	0	84,517,602	33,718,000	10,091,347	41,262,210	0	85,071,557
<b>Total Uses</b>	<b>146,658,000</b>	<b>12,228,884</b>	<b>47,767,000</b>	<b>0</b>	<b>206,653,884</b>	<b>138,501,000</b>	<b>13,508,095</b>	<b>47,685,050</b>	<b>0</b>	<b>199,694,145</b>
<b>Sources/Uses/Transfers</b>	<b>0</b>	<b>74,559</b>	<b>0</b>	<b>0</b>	<b>74,559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**St. Cloud Technical & Community College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	19,813,471	0	0	0	19,813,471	19,059,860	0	0	0	19,059,860
Tuition	14,436,895	0	0	0	14,436,895	15,430,761	0	0	0	15,430,761
Other	3,372,866	0	20,869,088	0	24,241,954	3,047,900	0	22,442,240	0	25,490,140
Fund Balance to Balance Budget	0	0	3,295,603	0	3,295,603	0	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>37,623,232</b>	<b>0</b>	<b>24,164,691</b>	<b>0</b>	<b>61,787,923</b>	<b>37,538,521</b>	<b>0</b>	<b>22,442,240</b>	<b>0</b>	<b>59,980,761</b>
<b>Uses</b>										
Personnel	29,154,042	0	1,753,624	0	30,907,666	30,903,285	0	1,858,841	0	32,762,126
Other Operating Costs	6,209,060	0	22,411,067	0	28,620,127	5,346,929	0	20,583,399	0	25,930,328
<b>Total Uses</b>	<b>35,363,102</b>	<b>0</b>	<b>24,164,691</b>	<b>0</b>	<b>59,527,793</b>	<b>36,250,214</b>	<b>0</b>	<b>22,442,240</b>	<b>0</b>	<b>58,692,454</b>
<b>Sources/Uses/Transfers</b>	<b>2,260,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,260,130</b>	<b>1,288,307</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,288,307</b>

Minnesota State  
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**South Central College**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	17,737,447	0	0	0	17,737,447	16,935,861	0	0	0	16,935,861
Tuition	9,600,000	0	0	0	9,600,000	9,894,401	0	0	0	9,894,401
Other	3,441,013	0	14,921,250	0	18,362,263	2,935,000	0	15,000,000	0	17,935,000
Fund Balance to Balance Budget	1,069,263	0	147,832	0	1,217,095	0	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>31,847,723</b>	<b>0</b>	<b>15,069,082</b>	<b>0</b>	<b>46,916,805</b>	<b>29,765,263</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>44,765,263</b>
<b>Uses</b>										
Personnel	25,162,080	0	1,936,025	0	27,098,105	24,318,175	0	2,000,000	0	26,318,175
Other Operating Costs	6,685,643	0	13,133,057	0	19,818,700	5,221,154	0	13,000,000	0	18,221,154
<b>Total Uses</b>	<b>31,847,723</b>	<b>0</b>	<b>15,069,082</b>	<b>0</b>	<b>46,916,805</b>	<b>29,539,329</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>44,539,329</b>
<b>Sources/Uses/Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,934</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,934</b>

**Southwest Minnesota State University**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	24,482,949	0	0	0	24,482,949	24,298,614	0	0	0	24,298,614
Tuition	22,081,790	0	0	0	22,081,790	24,112,950	0	0	0	24,112,950
Other	2,543,560	6,504,170	14,873,839	5,164	23,926,733	2,560,000	6,518,998	16,990,661	0	26,069,659
Fund Balance to Balance Budget	0	0	0	0	0	1,436,258	0	0	0	1,436,258
Fund Balance for One-Time Investments	1,016,192	0	0	0	1,016,192	0	0	0	0	0
<b>Total Sources</b>	<b>50,124,491</b>	<b>6,504,170</b>	<b>14,873,839</b>	<b>5,164</b>	<b>71,507,664</b>	<b>52,407,822</b>	<b>6,518,998</b>	<b>16,990,661</b>	<b>0</b>	<b>75,917,481</b>
<b>Uses</b>										
Personnel	37,863,471	1,647,072	1,598,352	0	41,108,895	39,656,047	1,741,349	1,700,000	0	43,097,396
Other Operating Costs	12,261,020	4,825,278	12,923,577	5,164	30,015,039	12,751,775	4,756,500	15,215,661	0	32,723,936
<b>Total Uses</b>	<b>50,124,491</b>	<b>6,472,350</b>	<b>14,521,929</b>	<b>5,164</b>	<b>71,123,934</b>	<b>52,407,822</b>	<b>6,497,849</b>	<b>16,915,661</b>	<b>0</b>	<b>75,821,332</b>
<b>Sources/Uses/Transfers</b>	<b>0</b>	<b>31,820</b>	<b>351,910</b>	<b>0</b>	<b>383,730</b>	<b>0</b>	<b>21,149</b>	<b>75,000</b>	<b>0</b>	<b>96,149</b>

**Winona State University**

	FY2024 Budget Update May 2024					FY2025 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
<b>Sources</b>										
State Appropriation	48,917,483	0	0	0	48,917,483	45,422,886	0	0	0	45,422,886
Tuition	43,598,343	0	0	0	43,598,343	42,987,029	0	0	0	42,987,029
Other	15,914,854	17,906,601	24,270,994	0	58,092,449	16,575,354	18,621,822	24,164,464	0	59,361,640
Fund Balance to Balance Budget	4,590,464	1,491,388	2,697,914	0	8,779,766	4,428,479	530,642	1,944,313	0	6,903,434
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
<b>Total Sources</b>	<b>113,021,144</b>	<b>19,397,989</b>	<b>26,968,908</b>	<b>0</b>	<b>159,388,041</b>	<b>109,413,748</b>	<b>19,152,464</b>	<b>26,108,777</b>	<b>0</b>	<b>154,674,989</b>
<b>Uses</b>										
Personnel	84,429,539	5,092,753	4,993,175	0	94,515,467	83,028,575	5,167,920	4,877,712	0	93,074,207
Other Operating Costs	28,591,606	14,305,236	21,961,473	0	64,858,315	26,385,173	13,984,544	21,072,354	0	61,442,071
<b>Total Uses</b>	<b>113,021,145</b>	<b>19,397,989</b>	<b>26,954,648</b>	<b>0</b>	<b>159,373,782</b>	<b>109,413,748</b>	<b>19,152,464</b>	<b>25,950,066</b>	<b>0</b>	<b>154,516,278</b>
<b>Sources/Uses/Transfers</b>	<b>(1)</b>	<b>0</b>	<b>14,260</b>	<b>0</b>	<b>14,259</b>	<b>0</b>	<b>0</b>	<b>158,711</b>	<b>0</b>	<b>158,711</b>

**FY2024-FY2025 Health Services Fee**

Financing on Campus Provided Student Health Services

**Alexandria Technical & Community College**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 44,830	\$ 45,480
Fees for Services Provided		
Other		
<b>Total Revenues</b>	<b>\$ 44,830</b>	<b>\$ 45,480</b>
<u>EXPENSES</u>		
Compensation	\$ 13,006	\$ 13,500
Other Operating	\$ 22,341	\$ 15,000
<b>Total Expenses</b>	<b>\$ 35,347</b>	<b>\$ 28,500</b>
<b>Net</b>	<b>\$ 9,483</b>	<b>\$ 16,980</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 1.38</b>	<b>\$ 1.41</b>

**Bemidji State University**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 460,000	\$ 524,400
Fees for Services Provided	\$ 197,500	\$ 224,000
Other		
<b>Total Revenues</b>	<b>\$ 657,500</b>	<b>\$ 748,400</b>
<u>EXPENSES</u>		
Compensation	\$ 485,000	\$ 632,800
Other Operating	\$ 198,000	\$ 206,190
<b>Total Expenses</b>	<b>\$ 683,000</b>	<b>\$ 838,990</b>
<b>Net</b>	<b>\$ (25,500)</b>	<b>\$ (90,590)</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 6.45</b>	<b>\$ 7.35</b>

**Central Lakes College**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 100,520	\$ 109,991
Fees for Services Provided		
Other		
<b>Total Revenues</b>	<b>\$ 100,520</b>	<b>\$ 109,991</b>
<u>EXPENSES</u>		
Compensation		
Other Operating	\$ 39,088	\$ 93,000
<b>Total Expenses</b>	<b>\$ 39,088</b>	<b>\$ 93,000</b>
<b>Net</b>	<b>\$ 61,432</b>	<b>\$ 16,991</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 2.00</b>	<b>\$ 2.00</b>



**FY2024-FY2025 Health Services Fee**  
 Financing on Campus Provided Student Health Services

**Century College**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 122,000	\$ 123,000
Fees for Services Provided		
Other	\$ 10,000	\$ 10,000
<b>Total Revenues</b>	<b>\$ 132,000</b>	<b>\$ 133,000</b>
<u>EXPENSES</u>		
Compensation	\$ 103,000	\$ 105,000
Other Operating	\$ 29,000	\$ 28,000
<b>Total Expenses</b>	<b>\$ 132,000</b>	<b>\$ 133,000</b>
<b>Net</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 0.89</b>	<b>\$ 0.89</b>

**Dakota County Technical College**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$185,000	\$185,377
Fees for Services Provided		
Other		
<b>Total Revenues</b>	<b>\$ 185,000</b>	<b>\$ 185,377</b>
<u>EXPENSES</u>		
Compensation	\$182,000	\$158,536
Other Operating	\$3,000	\$26,841
<b>Total Expenses</b>	<b>\$ 185,000</b>	<b>\$ 185,377</b>
<b>Net</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 3.50</b>	<b>\$ 3.50</b>

**Hennepin Technical College**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 103,142	\$ 103,142
Fees for Services Provided		
Other		
<b>Total Revenues</b>	<b>\$ 103,142</b>	<b>\$ 103,142</b>
<u>EXPENSES</u>		
Compensation	\$ 91,142	\$ 91,142
Other Operating	\$ 12,000	\$ 12,000
<b>Total Expenses</b>	<b>\$ 103,142</b>	<b>\$ 103,142</b>
<b>Net</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 1.28</b>	<b>\$ 1.28</b>

**FY2024-FY2025 Health Services Fee**

Financing on Campus Provided Student Health Services

**Inver Hills Community College**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$83,000	\$79,098
Fees for Services Provided		
Other		
<b>Total Revenues</b>	<b>\$ 83,000</b>	<b>\$ 79,098</b>
<u>EXPENSES</u>		
Compensation	\$22,000	\$34,969
Other Operating	\$55,000	\$44,129
<b>Total Expenses</b>	<b>\$ 77,000</b>	<b>\$ 79,098</b>
<b>Net</b>	<b>\$ 6,000</b>	<b>\$ -</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 1.32</b>	<b>\$ 1.32</b>

**Metropolitan State University**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 136,208	\$ 273,538
Fees for Services Provided		
Other		
<b>Total Revenues</b>	<b>\$ 136,208</b>	<b>\$ 273,538</b>
<u>EXPENSES</u>		
Compensation	\$ 137,422	\$ 221,078
Other Operating	\$ 63,917	\$ 65,000
<b>Total Expenses</b>	<b>\$ 201,339</b>	<b>\$ 286,078</b>
<b>Net</b>	<b>\$ (65,131)</b>	<b>\$ (12,540)</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 1.00</b>	<b>\$ 2.00</b>

**Minneapolis College**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 330,000	\$ 341,000
Fees for Services Provided		
Other		
<b>Total Revenues</b>	<b>\$ 330,000</b>	<b>\$ 341,000</b>
<u>EXPENSES</u>		
Compensation	\$ -	\$ 54,000
Other Operating	\$ 452,000	\$ 450,000
<b>Total Expenses</b>	<b>\$ 452,000</b>	<b>\$ 504,000</b>
<b>Net</b>	<b>\$ (122,000)</b>	<b>\$ (163,000)</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 3.00</b>	<b>\$ 3.10</b>

**FY2024-FY2025 Health Services Fee**  
 Financing on Campus Provided Student Health Services

**Minnesota State College Southeast**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 55,000	\$ 73,000
Fees for Services Provided		
Other		
<b>Total Revenues</b>	<b>\$ 55,000</b>	<b>\$ 73,000</b>
<u>EXPENSES</u>		
Compensation		
Other Operating	\$ 48,000	\$ 72,000
<b>Total Expenses</b>	<b>\$ 48,000</b>	<b>\$ 72,000</b>
<b>Net</b>	<b>\$ 7,000</b>	<b>\$ 1,000</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 2.25</b>	<b>\$ 2.25</b>

**Minnesota State University, Mankato**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 1,595,069	\$ 1,722,561
Fees for Services Provided	\$ 1,030,000	\$ 1,100,000
Other	\$ 150,000	\$ 150,000
<b>Total Revenues</b>	<b>\$ 2,775,069</b>	<b>\$ 2,972,561</b>
<u>EXPENSES</u>		
Compensation	\$ 2,182,292	\$ 2,272,292
Other Operating	\$ 591,607	\$ 621,187
<b>Total Expenses</b>	<b>\$ 2,773,899</b>	<b>\$ 2,893,479</b>
<b>Net</b>	<b>\$ 1,170</b>	<b>\$ 79,082</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 5.63</b>	<b>\$ 6.08</b>

**Minnesota State University Moorhead**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 645,332	\$ 631,451
Fees for Services Provided		
Other		
<b>Total Revenues</b>	<b>\$ 645,332</b>	<b>\$ 631,451</b>
<u>EXPENSES</u>		
Compensation	\$ 556,471	\$ 642,962
Other Operating	\$ 38,350	\$ 56,600
<b>Total Expenses</b>	<b>\$ 594,821</b>	<b>\$ 699,562</b>
<b>Net</b>	<b>\$ 50,511</b>	<b>\$ (68,111)</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 7.00</b>	<b>\$ 7.00</b>

**FY2024-FY2025 Health Services Fee**  
 Financing on Campus Provided Student Health Services

**Minnesota West Community & Technical College**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 150,000	\$ 155,000
Fees for Services Provided		
Other		
<b>Total Revenues</b>	<b>\$ 150,000</b>	<b>\$ 155,000</b>
<u>EXPENSES</u>		
Compensation	\$ 102,000	\$ 110,000
Other Operating	\$ 48,000	\$ 45,000
<b>Total Expenses</b>	<b>\$ 150,000</b>	<b>\$ 155,000</b>
<b>Net</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 3.00</b>	<b>\$ 3.00</b>

**North Hennepin Community College**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 190,418	\$ 209,250
Fees for Services Provided		
Other		
<b>Total Revenues</b>	<b>\$ 190,418</b>	<b>\$ 209,250</b>
<u>EXPENSES</u>		
Compensation	\$ 109,229	\$ 140,000
Other Operating	\$ 81,189	\$ 69,250
<b>Total Expenses</b>	<b>\$ 190,418</b>	<b>\$ 209,250</b>
<b>Net</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 2.25</b>	<b>\$ 2.25</b>

**Northland Community and Technical College (new in FY2025)**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees		\$ 16,373
Fees for Services Provided		
Other		
<b>Total Revenues</b>	<b>\$ -</b>	<b>\$ 16,373</b>
<u>EXPENSES</u>		
Compensation		\$ 16,373
Other Operating		
<b>Total Expenses</b>	<b>\$ -</b>	<b>\$ 16,373</b>
<b>Net</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Fee charged per credit (up to \$90 per term)</b>		<b>\$ 0.37</b>

**FY2024-FY2025 Health Services Fee**  
 Financing on Campus Provided Student Health Services

**Ridgewater College**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 26,208	\$ 26,208
Fees for Services Provided		
Other		
<b>Total Revenues</b>	<b>\$ 26,208</b>	<b>\$ 26,208</b>
<u>EXPENSES</u>		
Compensation	\$ 35,460	\$ 37,056
Other Operating	\$ 3,589	\$ 6,000
<b>Total Expenses</b>	<b>\$ 39,049</b>	<b>\$ 43,056</b>
<b>Net</b>	<b>\$ (12,841)</b>	<b>\$ (16,848)</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 0.85</b>	<b>\$ 0.85</b>

**Riverland Community College**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 38,000	\$ 63,000
Fees for Services Provided		
Other		
<b>Total Revenues</b>	<b>\$ 38,000</b>	<b>\$ 63,000</b>
<u>EXPENSES</u>		
Compensation	\$ -	
Other Operating	\$ 50,000	\$ 63,000
<b>Total Expenses</b>	<b>\$ 50,000</b>	<b>\$ 63,000</b>
<b>Net</b>	<b>\$ (12,000)</b>	<b>\$ -</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 0.75</b>	<b>\$ 1.25</b>

**Rochester Community & Technical College**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 200,000	\$ 190,000
Fees for Services Provided	\$ 7,000	\$ 10,000
Other	\$ 3,000	\$ 10,000
<b>Total Revenues</b>	<b>\$ 210,000</b>	<b>\$ 210,000</b>
<u>EXPENSES</u>		
Compensation	\$ 141,000	\$ 150,000
Other Operating	\$ 65,000	\$ 60,000
<b>Total Expenses</b>	<b>\$ 206,000</b>	<b>\$ 210,000</b>
<b>Net</b>	<b>\$ 4,000</b>	<b>\$ -</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 2.00</b>	<b>\$ 2.00</b>

**FY2024-FY2025 Health Services Fee**  
 Financing on Campus Provided Student Health Services

**Saint Paul College**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 313,000	\$ 307,000
Fees for Services Provided		
Other		
<b>Total Revenues</b>	<b>\$ 313,000</b>	<b>\$ 307,000</b>
<u>EXPENSES</u>		
Compensation	\$ 274,575	\$ 288,304
Other Operating	\$ 8,500	\$ 8,500
<b>Total Expenses</b>	<b>\$ 283,075</b>	<b>\$ 296,804</b>
<b>Net</b>	<b>\$ 29,925</b>	<b>\$ 10,196</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 3.05</b>	<b>\$ 3.05</b>

**St. Cloud Technical & Community College**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 138,100	\$ 145,571
Fees for Services Provided	\$ -	\$ -
Other	\$ 1,000	
<b>Total Revenues</b>	<b>\$ 139,100</b>	<b>\$ 145,571</b>
<u>EXPENSES</u>		
Compensation	\$ 207,861	\$ 220,333
Other Operating	\$ 14,000	\$ 14,000
<b>Total Expenses</b>	<b>\$ 221,861</b>	<b>\$ 234,333</b>
<b>Net</b>	<b>\$ (82,761)</b>	<b>\$ (88,762)</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 1.85</b>	<b>\$ 1.90</b>

**Southwest Minnesota State University**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 272,000	\$ 295,525
Fees for Services Provided	\$ -	\$ -
Other	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 272,000</b>	<b>\$ 295,525</b>
<u>EXPENSES</u>		
Compensation	\$ 69,585	\$ 185,550
Other Operating	\$ 12,000	\$ 50,000
<b>Total Expenses</b>	<b>\$ 81,585</b>	<b>\$ 235,550</b>
<b>Net</b>	<b>\$ 190,415</b>	<b>\$ 59,975</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 5.07</b>	<b>\$ 5.07</b>

**FY2024-FY2025 Health Services Fee**  
 Financing on Campus Provided Student Health Services

**St. Cloud State University**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 1,196,261	\$ 1,207,982
Fees for Services Provided	\$ 569,554	\$ 818,000
Other		
<b>Total Revenues</b>	<b>\$ 1,765,815</b>	<b>\$ 2,025,982</b>
<u>EXPENSES</u>		
Compensation	\$ 1,308,824	\$ 1,788,032
Other Operating	\$ 425,581	\$ 413,055
<b>Total Expenses</b>	<b>\$ 1,734,405</b>	<b>\$ 2,201,087</b>
<b>Net</b>	<b>\$ 31,410</b>	<b>\$ (175,105)</b>
<b>Flat fee charged to all students per term</b>	<b>\$ 76.49</b>	<b>\$ 78.02</b>

**South Central College**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 115,000	\$ 115,000
Fees for Services Provided	\$ -	\$ -
Other	\$ 17,000	
<b>Total Revenues</b>	<b>\$ 132,000</b>	<b>\$ 115,000</b>
<u>EXPENSES</u>		
Compensation	\$ 136,359	\$ 140,497
Other Operating	\$ 21,487	\$ 21,487
<b>Total Expenses</b>	<b>\$ 157,846</b>	<b>\$ 161,984</b>
<b>Net</b>	<b>\$ (25,846)</b>	<b>\$ (46,984)</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 2.50</b>	<b>\$ 2.50</b>

**Winona State University**

<u>REVENUES</u>	<u>FY2024</u>	<u>FY2025</u>
Health Services Fees	\$ 750,389	\$ 781,736
Fees for Services Provided	\$ 452,300	\$ 400,000
Other		
<b>Total Revenues</b>	<b>\$ 1,202,689</b>	<b>\$ 1,181,736</b>
<u>EXPENSES</u>		
Compensation	\$ 1,327,436	\$ 1,047,212
Other Operating	\$ 221,000	\$ 222,500
<b>Total Expenses</b>	<b>\$ 1,548,436</b>	<b>\$ 1,269,712</b>
<b>Net</b>	<b>\$ (345,747)</b>	<b>\$ (87,976)</b>
<b>Fee charged per credit (up to \$90 per term)</b>	<b>\$ 6.44</b>	<b>\$ 6.82</b>

## Reserve Analysis

Reserves are portions of cash fund balances that are set aside with no designated use, making them available only for emergency or unusual uses which were not anticipated. Holding funds in reserve is an important risk management practice at the college, university, and system levels. [Board Policy 5.10](#) and [Procedure 5.10.1](#) set requirements for designated cash reserve levels. The procedure requires colleges and universities to maintain general fund cash reserves in the range of five to seven percent of general fund cash-basis operating revenues through designation as a special reserve amount. In addition, the policy allows the system as a whole to maintain a reserve up to two percent of the total state appropriation. Reserves are one-time resources; once spent they do not replenish without action by the college or university. Consequently, they should not be used to pay for on-going activities.

Colleges and universities are projecting reserve levels totaling \$100.3 million at the end of fiscal year 2025, which represents approximately 6.3 percent of general fund revenues. (See table on next page.)

The accumulation and preservation of college and university reserves is a critical management responsibility. There are four principles related to reserves:

- Sudden revenue shortfall - The system level reserve has been used to assist colleges and universities with financial challenges. The presence of reserves prevents immediate expense reductions when revenue or enrollment falls short. The fiscal year 2023 actual reserves would provide 20 days of operating cash.
- Unanticipated expenses - Board reserves are critical to the financial health of a college or university and its ability to respond to unexpected events without having to impact current operating commitments. Examples include responses to storm damage or new program opportunities.
- Financial protection - A Composite Financial Index (CFI) methodology is used by the Higher Learning Commission (accreditation agency) as a gauge of its member institutions' financial health. Generation of a positive operating margin and the preservation of fund balances are very strong positive influences on the CFI. Financial stress can put the college's accreditation (and access to federal financial aid for students) at risk.
- National best practices - Reserves are also required by rating agencies in order for Minnesota State to retain the AA- rating on the system's revenue fund debt issues. A lower credit rating raises the cost to students for residence hall and student union related capital improvements. The system's combined reserves represent about three months of operating costs, a level deemed at the low end of healthy in the national peer review.



**Minnesota State Colleges and Universities  
Reserves Outlook  
(\$ in millions)**

<u>Fiscal Year</u>	<u>Total</u>	<u>% of Revenues</u>
2006	\$56.7	4.6%
2007	\$63.1	5.2%
2008	\$70.8	5.5%
2009	\$72.1	5.2%
2010	\$81.7	5.6%
2011	\$91.9	5.6%
2012	\$100.0	6.4%
2013	\$100.0	6.8%
2014	\$98.7	6.7%
2015	\$99.6	6.7%
2016	\$108.0	7.2%
2017	\$102.9	6.7%
2018	\$104.6	6.8%
2019	\$105.1	6.7%
2020	\$109.6	7.0%
2021	\$102.2	6.5%
2022	\$101.2	6.4%
2023	\$103.4	6.5%
2024 est.	\$100.2	6.3%
2025 est.	\$100.3	6.3%

### **System Reserves**

At the end of fiscal year 2024, all but one of the colleges and universities maintain reserves in the five to seven percent range totaling \$100.2 million. All colleges maintain a seven percent reserve except five colleges that are at six percent. Two of the universities will end fiscal year 2024 with a seven percent reserve, four at five percent and one at two percent. The system's reserve level is projected to be at \$13.25 million (one percent of general operating revenue) at the end of the current fiscal year (2024).

The system reserve reduction from \$14 million to \$13,250,000 in fiscal year 2024 reflects the \$750,000 loan to Bemidji State University (BSU) designated as an operating reserve as reported to the Board of Trustees a year ago. Bemidji State University agreed to set aside an additional \$750,000 to maintain an operating revenue of two percent. The university was successful in doing so as they ended fiscal year 2024 with a \$1.5 million reserve. In fiscal year 2025, an additional

\$2 million was requested by Bemidji State University to help address the university's fiscal year 2025 anticipated cash flow challenges. BSU has reduced its operating budget by more than \$11 million over the past two years. The Chancellor, Senior Vice Chancellor for Academic and Student Affairs, and Vice Chancellor for Finance and Facilities have met and will continue to meet with President Hoffman and members of his leadership team regularly to monitor and provide support in addressing the financial challenges at Bemidji State University.

The system reserve in fiscal year 2025 will also be utilized to support a \$2 million loan to St. Cloud State University (SCSU) that will be designated as an operating reserve. Like the fiscal year 2024 \$750,000 loan to Bemidji State University, this loan to St. Cloud State University will ensure their operating reserve is at least two percent of operating revenues. Without this loan, SCSU's reserve would be \$663,158 or less than one percent of operating revenue. For a university of this size, this would provide almost no flexibility to address unanticipated events. SCSU is reducing its operating budget by \$13 million for fiscal year 2025 and many of the decisions recently announced will not produce budgetary savings until the next biennium. The Chancellor, Senior Vice Chancellor for Academic and Student Affairs, and Vice Chancellor for Finance and Facilities have met and will continue to meet SCSU leadership regularly to monitor and provide support in addressing the financial challenges at the university.

Bemidji State University will begin repaying the first of their loans in fiscal year 2026. Bemidji State University and St. Cloud State University will initiate repayment of the loans disbursed during fiscal year 2025 in fiscal year 2027. All loans will be assessed a three percent interest rate for 10 years. This repayment schedule is consistent with eight other loans that have been provided to campuses by the system office over the past twenty years.

Finally, system reserves will also be used in fiscal year 2025 to help pay the up-front costs of redesigning the system office space at the Wells Fargo building. Four million is being set aside to defray these costs, but the savings from our long-term lease will be used to payback the \$4 million loan. By the end of fiscal year 2025, the lease savings will repay \$383,000 to the system reserves. In subsequent years, payments will average \$825,000 with a final payment in fiscal year 2030 of \$315,000.

The system reserve will gradually be restored as loan payments come in, with an expectation of approximately \$1.5 million increase each year. System reserves may also grow by limited amounts when year-end cost savings, such as salary savings that occur during the year, are available. As a result, flexibility for further use of system reserves would be limited should the need arise. Current policy related to system reserves allows the system office to maintain a system general fund reserve of up to two percent of the annual Minnesota State Colleges and Universities state appropriation, which can be used at the discretion of the chancellor. Board Policy 5.10 is scheduled to be up for review in fall 2024 where future strategies will be further discussed with the Board and system stakeholders.

**MINNESOTA STATE  
FY2023-FY2025 Reserves**

Institution	FY2023 Actual Reserve	FY23 Reserve as % of Operating Revenue	FY2024 Estimated Reserve (June)	FY24 Reserve as % of Operating Revenue	FY2025 Estimated Reserve (June)
<b>STATE COLLEGES</b>					
Alexandria Technical & Community College	1,853,692	8%	1,513,336	6%	1,524,288
Anoka-Ramsey Community College	3,698,511	7%	3,921,028	7%	4,022,589
Anoka Technical College	1,181,182	7%	1,181,182	7%	1,447,198
Central Lakes College	2,104,108	7%	2,104,108	7%	2,600,000
Century College	4,525,552	7%	4,525,552	7%	4,586,607
Dakota County Technical College	2,182,131	8%	1,800,000	6%	2,120,000
Fond du Lac Tribal & Community College	672,000	7%	672,000	7%	774,952
Hennepin Technical College	2,490,549	6%	2,304,704	6%	2,237,638
Inver Hills Community College	1,915,508	7%	1,915,508	7%	2,050,000
Lake Superior College	2,790,181	8%	2,690,181	7%	2,478,704
Minneapolis College	3,761,058	7%	3,799,645	7%	3,879,474
Minnesota North	3,200,000	8%	3,000,000	7%	2,800,000
Minnesota State College Southeast	1,259,948	7%	1,239,000	7%	1,250,340
Minnesota State Community & Technical College	3,080,000	7%	3,080,000	7%	3,400,000
Minnesota West Community & Technical College	2,069,992	7%	1,997,812	7%	2,069,992
Normandale Community College	5,070,327	7%	5,070,327	7%	5,070,327
North Hennepin Community College	2,945,458	7%	2,723,872	6%	3,033,850
Northland Community & Technical College	1,704,284	7%	1,704,284	7%	1,665,469
Pine Technical & Community College	862,552	7%	840,033	7%	844,577
Ridgewater College	2,306,763	7%	2,306,763	7%	2,593,846
Riverland Community College	1,987,467	7%	2,030,000	7%	2,171,463
Rochester Community & Technical College	3,016,256	7%	3,045,357	7%	3,085,520
Saint Paul College	3,214,084	7%	2,700,000	6%	2,700,000
South Central College	2,023,500	7%	2,057,493	7%	2,154,492
St. Cloud Technical & Community College	2,405,282	7%	2,405,282	7%	2,627,696
<b>Subtotal Colleges</b>	<b>62,320,385</b>	<b>7%</b>	<b>60,627,466</b>	<b>7%</b>	<b>63,189,022</b>
<b>STATE UNIVERSITIES</b>					
Bemidji State University	3,260,033	5%	1,500,000	2%	1,500,000
Metropolitan State University	5,795,343	7%	5,956,552	7%	6,000,000
Minnesota State University Moorhead	3,727,014	5%	3,727,014	5%	3,727,014
Minnesota State University, Mankato	14,460,000	7%	15,025,000	7%	15,740,000
Southwest Minnesota State University	2,400,000	5%	2,500,000	5%	2,500,000
St. Cloud State University	6,465,333	5%	5,841,000	5%	2,663,158
Winona State University	5,000,000	5%	5,000,000	5%	5,000,000
<b>Subtotal State Universities</b>	<b>41,107,723</b>	<b>6%</b>	<b>39,549,566</b>	<b>6%</b>	<b>37,130,172</b>
<b>TOTAL Colleges/Universities Reserves</b>	<b>103,428,108</b>	<b>7%</b>	<b>100,177,032</b>	<b>6%</b>	<b>100,319,194</b>
System Reserve	14,000,000		13,250,000		5,750,000

## REVENUE FUND OVERVIEW

### Background

The Board of Trustees maintains statutory oversight of the Minnesota State Revenue Fund, including budget, financial plan, and fee approvals. Revenue Fund facilities and programs include residence halls, dining services, student unions, health/wellness centers, parking and other revenue-generating facilities. Revenue Fund facilities and programs are solely funded by student and user fees. These fees are required to generate sufficient revenue to pay debt service, operate, equip, maintain, and repair Revenue Fund facilities and support their associated programs. Fifteen (15) institutions are currently in the Revenue Fund. Table 1 identifies the institutions and the Revenue Fund facilities and programs at each location. The Revenue Fund is highly influenced by enrollment and residential life utilization as nearly seventy five percent (75%) of Revenue Fund revenues come from room and board.

**Table 1**  
**Colleges and Universities Revenue Fund Programs and Facilities**

<b>INSTITUTIONS</b>	<b>Student Housing</b>	<b>Student Union</b>	<b>Parking</b>	<b>Wellness</b>	<b>Other</b>
<b>Universities</b>					
Bemidji State University	X	X			
Metropolitan State University		X	X		
Minnesota State University, Mankato*	X	X			X
Minnesota State University Moorhead	X	X		X	
St. Cloud State University**	X	X	X		X
Southwest Minnesota State University	X	X			
Winona State University	X	X		X	
<b>Colleges</b>					
Alexandria Technical and Community			X		
Anoka Ramsey Community College - Coon Rapids				X	
Century College			X		
Minneapolis Community and Technical		X	X		
Minnesota State Community and Technical College - Moorhead				X	
Normandale Community College		X	X		
Saint Paul College			X		
Minnesota North College - Vermilion	X				

\* Other - Recreational Athletic Fields and Sports Dome

\*\* Other - National Hockey and Event Center

Minnesota State's Revenue Fund outstanding revenue fund bonds and system outlook are rated on a regular basis by both Moody's Investors Services and S & P Global Ratings. On May 17, 2024, Moody's affirmed Minnesota State's Aa3 issuer rating and A1 debt rating. An Aa3 rating indicates the system is judged to be of high quality and is subject to very low credit risk. It is expected that S&P Global Ratings will update the systems' credit opinion sometime this month.

As colleges and universities develop their annual operating revenue fund budget, there needs to be considerations that are not present in developing their annual general fund budgets such as ensuring that annual debt service coverage ratios (sufficient cash flow available to meet current debt obligations) meet a minimum threshold of 1.25. This ratio is carefully monitored by the two rating agencies.

### FY2025 Revenue Fund Budget Forecast

The forecasted budget for FY2025 reflects revenues by program and expenses by major categories. While FY2025 revenues are forecast to increase by \$7,016,255 over FY2024 driven by increases in residence hall occupancy from COVID-19 lows and an increase in room and board rates (9.06%), the FY2025 budget predicts a \$9,191,030 deficit overall. Nearly 85 percent of this overall deficit is attributable to planned and budget for capital projects for residential life facilities at Minnesota State University, Mankato. Institutions predict employee expenses and food costs are the most material potential increase in expenses.

**Table 2**  
**Proposed FY2025 Revenue Fund Budgets**

	<b>FY2024</b>	<b>FY2025</b>		
	<b>Current Budget</b>	<b>Proposed Budget</b>	<b>\$ Change</b>	<b>% Change</b>
<b>REVENUES</b>				
Residence Halls	76,614,495	83,558,646	6,944,151	9.06%
Student Unions	15,948,537	15,749,187	(199,350)	-1.25%
Parking	6,576,917	6,715,034	138,117	2.10%
Wellness/Rec/Other	4,343,462	4,476,798	133,336	3.07%
<b>Revenues Total</b>	<b>\$103,483,411</b>	<b>\$110,499,666</b>	<b>\$7,016,155</b>	<b>6.78%</b>
<b>EXPENSES</b>				
Residence Halls	77,550,521	91,790,789	14,240,268	18.36%
Student Union	15,580,461	16,451,451	870,990	5.59%
Parking	6,514,096	6,244,606	(296,490)	-4.14%
Wellness	5,046,902	5,203,850	156,948	3.11%
<b>Expenses Total</b>	<b>\$104,691,980</b>	<b>119,690,696</b>	<b>14,998,716</b>	<b>14.33%</b>
<b>Budget Balance</b>	<b>(\$1,208,569)</b>	<b>(\$9,191,030)</b>		

### Student Consultation and Revenue Fund Budget and Rates

Institutions in the Revenue Fund actively consult with students as called for in Board Policy 2.3, *Student Involvement in Decision-Making*, and system procedure 2.3.1, *Student Involvement in Decision-Making* and with users of the facilities when considering rates and budgets. Rates charged for the Revenue Fund are specific to supporting Revenue Fund programs and facilities, including the pledge to pay outstanding debt, utilities, insurance, and ongoing repairs and replacement.

University and college leaders have been discussing the FY2025 budget with student and institution constituents for several months. Institution student leaders were satisfied with the consultation process that occurred over the past academic year and generally expressed understanding and support for the fee proposals colleges and universities submitted.

Letters documenting the student consultative process are provided in the supplemental materials (SP-14).

## SYSTEM OFFICE BUDGET OVERVIEW

Beginning in fiscal year 2010, the legislature has designated a maximum appropriation for the system office. In fiscal year 2012, that amount was set at \$33.1 million. The amount remained fixed for a decade before increasing to \$34.1 million in fiscal years 2022 and 2023, and, as part of the historic legislative support designated for higher education in the most recent session, set at \$35.4 million for fiscal year 2024. In fiscal year 2025 that amount is set at \$36.4 million, an increase over fiscal year 2024 of \$1 million. The legislature also appropriated additional funds of \$1.5 million annually to support expanded enterprise-wide level technology, including the adoption of Workday as the system's new ERP system.

Almost all that increased support has been and will be used to cover compensation inflation in the system office. State negotiated contracts drive the cost of total compensation increases to those covered under coalition bargaining. About 80 percent of system office employees are employed in bargaining units that are negotiated by Minnesota Management & Budget (MMB).

In the decade prior to fiscal year 2023 system office employee FTE remained relatively flat, approximately 335 FTE. Primarily due to the implementation of Workday for Finance and Human Resources and initial work on Student progressing, employee FTE in the system office has grown to 350 in fiscal year 2023.

As reported during the NextGen update at the March 2024 Board meeting, additional staff of thirty-five net new positions needs to be dedicated to support FIN and HCM Workday over the long-term along with having the necessary staff available to also maintain ISRS for about five more years. System Office fund balance has been dedicated to support the hiring of many of these positions in fiscal years 2024 and 2025. Starting in fiscal year 2026, the approximately \$6 million in annual costs will be shared between the system office (20 percent) and all colleges and universities (80 percent).

Fiscal year 2024 finds the system office with 363 FTE, and fiscal year 2025 has budgeted for 390. The sustainment of Finance and HCM Workday, planning of Student, and acquisition of multiple external grants and sponsored programs has contributed to these increases in FTE.

In January 2024, the board approved an updated office space lease for the system office and associated functions at Wells Fargo Place. The newly negotiated lease saves the system 42 percent over the cost of the current lease. Included are renovations and tenant improvements totaling up to \$9 million, \$4.5 million available through lease terms and the balance, currently estimated at \$4 million financed through system office lease savings.

The system office continues to use a combination of decreased operational activities, holding open personnel vacancies, cost sharing with colleges and universities, and system office fund balance to balance its annual all funds budget. Continued investment in the work required for Equity 2030, system strategic priorities, and the transition to Workday necessitates utilizing

savings realized over the course of several years. The following table shows an updated fiscal year 2024 budget and planned sources and uses for the system office in fiscal year 2025.

Sources	FY2024				FY2025			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
State Appropriation	35,401,000			35,401,000	36,401,000			36,401,000
Tuition (credit only)				0				0
Other		942,869	24,729,604	25,672,473		749,920	37,538,944	38,288,864
Fund Balance to balance budget				0	1,300,000	397,229		5,898,249
Fund Balance for one-time investments					4,201,020			
<b>Total Sources</b>	<b>35,401,000</b>	<b>942,869</b>	<b>24,729,604</b>	<b>61,073,473</b>	<b>41,902,020</b>	<b>1,147,149</b>	<b>37,538,944</b>	<b>80,588,113</b>
<b>Uses</b>								
Personnel	22,928,993	592,869	7,568,436	31,090,298	25,001,684	633,949	9,382,567	35,018,200
Other Operating Costs	11,938,325	350,000	17,161,168	29,449,493	16,895,908	513,200	28,156,377	45,565,485
<b>Total Uses</b>	<b>34,867,318</b>	<b>942,869</b>	<b>24,729,604</b>	<b>60,539,791</b>	<b>41,897,592</b>	<b>1,147,149</b>	<b>37,538,944</b>	<b>80,583,685</b>
<b>Sources/Uses</b>	<b>533,682</b>	<b>0</b>	<b>0</b>	<b>533,682</b>	<b>4,428</b>	<b>0</b>	<b>0</b>	<b>4,428</b>

The chancellor’s Cabinet continues the on-going discussion of the work of the system office, to ensure that the services available to colleges and universities are cost effective, relevant to current needs, and support the focus on student success.

Our Enterprise Shared Services (ESS) initiative has made progress on three pilots in fiscal year 2024. This initiative works to provide services on an as needed basis, so costs are distributed across participating colleges and universities. A governance group of system leaders meets monthly to lead this initiative. The group includes the four presidents from the leadership council executive committee and the five vice chancellors.

The three pilots in progress include:

- Environmental Health & Safety Compliance Reporting
- Research Suite
  - Institutional Review Board (IRB)
  - Grant Prospecting and Management Services
  - Grant Writing Services
- Sexual Violence Prevention Training

The goal of this work is to pursue opportunities for increasing efficiency of operations as well as mitigate risk in areas that have external compliance requirements while maintaining high levels of service to the colleges, universities, and Minnesota State.

## The Learning Network of Minnesota

The Learning Network of Minnesota is the core telecommunications network infrastructure that supports public higher education in Minnesota and is critical for daily campus and system operations. Minnesota State is appropriated \$4.115 million annually to support this confederation and administers distribution of the funds to members.

The Learning Network connects campuses, system offices, regional learning centers, tribal learning centers, research centers, and extension offices. It supports services and operations such as:

- academic programs, including online, video and on-campus programs
- collaborative research and partnerships with communities and businesses
- financial aid and other administrative transactions
- communications including internet access, video, telephone services, and email
- library services
- global network access

According to their website, “the Learning Network of Minnesota is the education component of the Integrated Statewide Network. The initiative began in 1993 to connect post-secondary institutions and later public school districts and libraries as well. State funds also provided for interactive video facilities to expand educational opportunities. The Learning Network has evolved to include Internet, data, voice, and video services to support academic programs and administrative services.

The higher education portion of the Learning Network has two primary components:

- **Campus Networks** developed and managed by the individual institutions with support from their respective systems
- **The Statewide Network** developed and managed through a partnership of The University of Minnesota, the Minnesota State Colleges and Universities, the six Higher Education Telecommunications Regions and the Minnesota Department of Administration’s InterTechnologies Group [now MNIT Services]

The six higher education telecommunications regions are funded by State of Minnesota legislative grants and by matching funds paid by each region’s member institutions. All of the state’s public education institutions are members of a region.

The integration of the telecommunications regions into the Learning Network provides for more institutional and campus-based decision making in the development of the statewide network. Each region is governed by a board of directors which is representative of its member institutions.”

For additional information about the Learning Network of Minnesota visit [http://www.metnet.edu/about/learning\\_net/index.html](http://www.metnet.edu/about/learning_net/index.html) or <https://www.minnstate.edu/system/lnm/index.html>