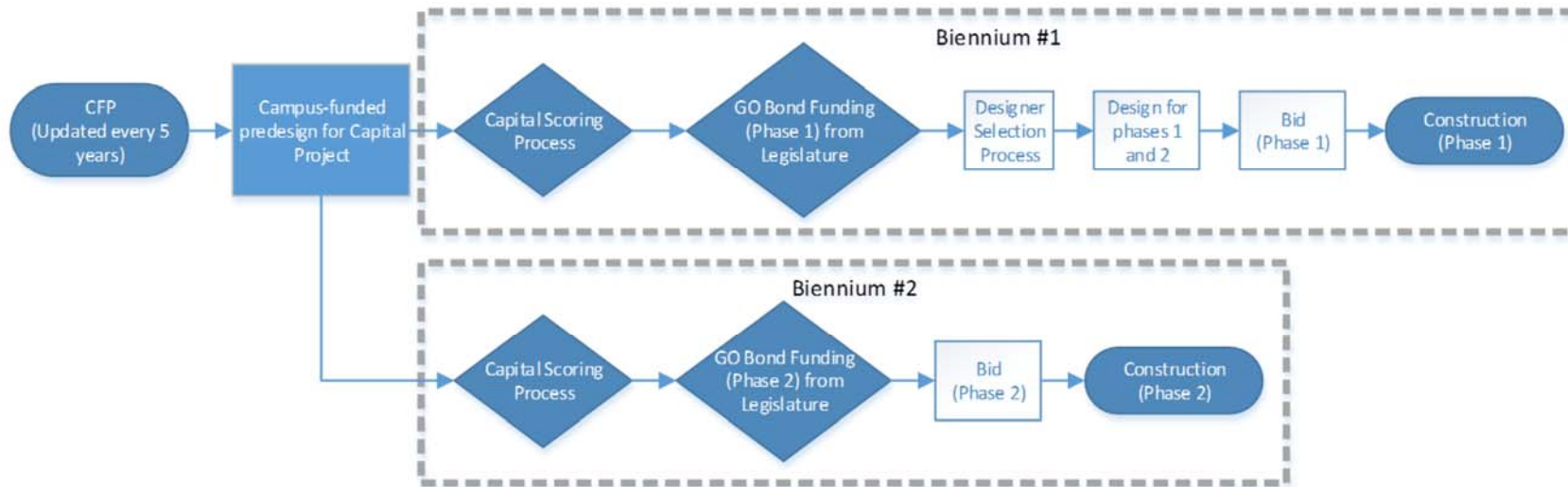


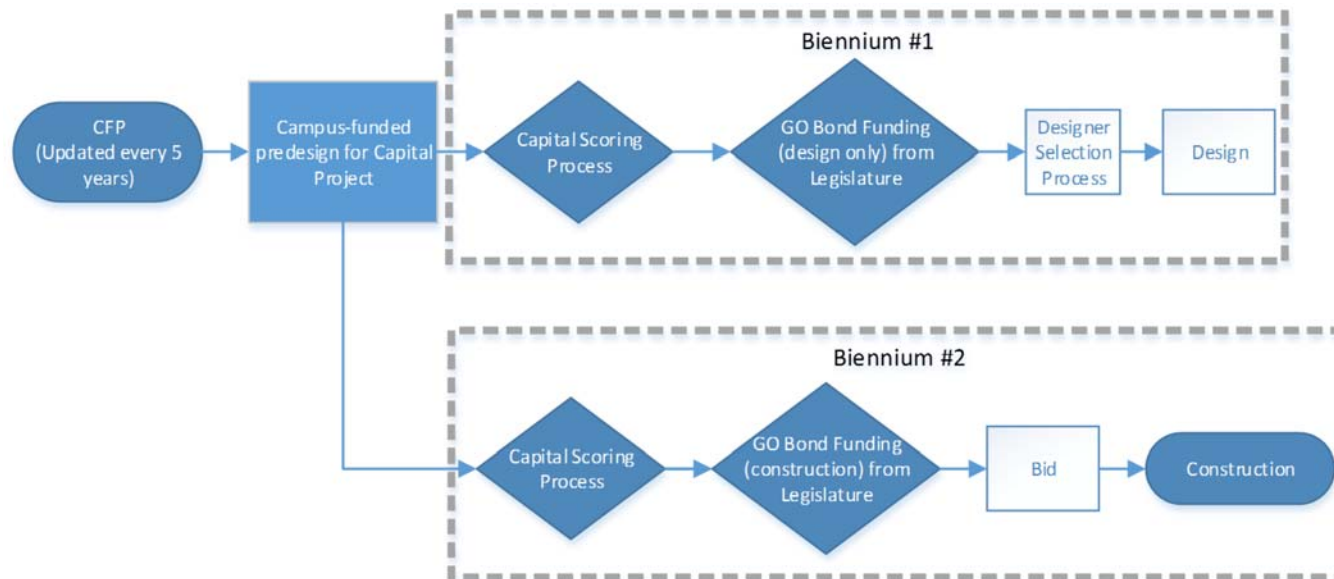


Project Funding Pathways: Capital Budget Projects

Note: For all Capital Budget projects, if GO Bond funding is not received, the project pre-design may be updated and resubmitted for Capital Budget Scoring in a later biennium.



Option 1, Capital Budget (GO Bond) funding/phasing: Design and construction (Phase 1) in biennium #1; remainder of construction (Phase 2) in biennium #2. Each phase of the project goes through the Capital Budget Scoring Process separately. This is one of the most common funding pathways.

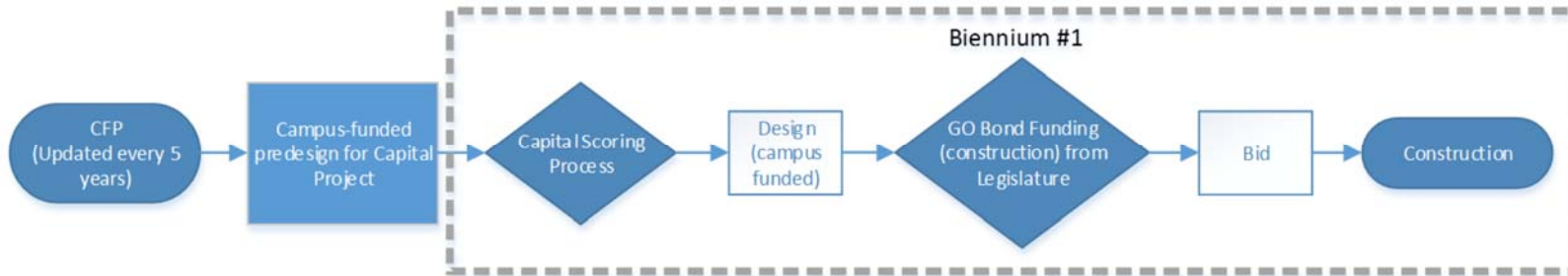


Option 2, Capital Budget (GO Bond) funding/phasing: Design only in biennium #1; construction in biennium #2. Each phase of the project goes through the Capital Budget Scoring Process separately. This is one of the most common funding pathways for projects over \$10 million total project cost.

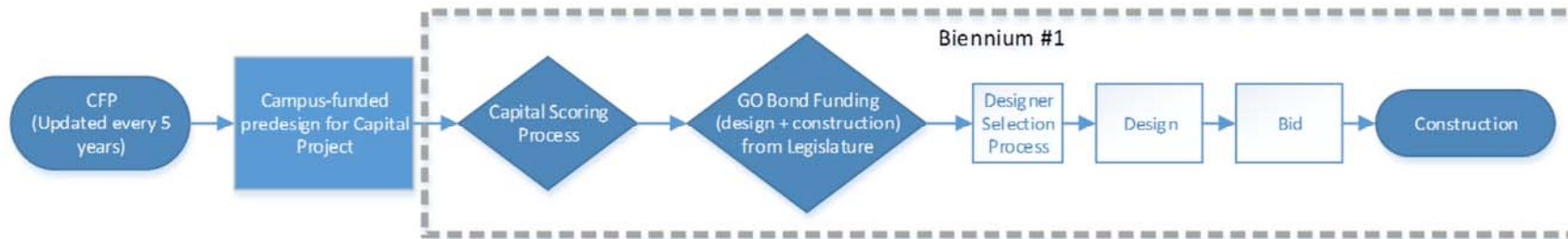


Project Funding Pathways: Capital Budget Projects

Note: For all Capital Budget projects, if GO Bond funding is not received, the project predesign may be updated and resubmitted for Capital Budget Scoring in a later biennium.



Option 3, Capital Budget (GO Bond) funding: Campus self-funds all of design prior to Capital Scoring process; construction is funded by GO Bonds.



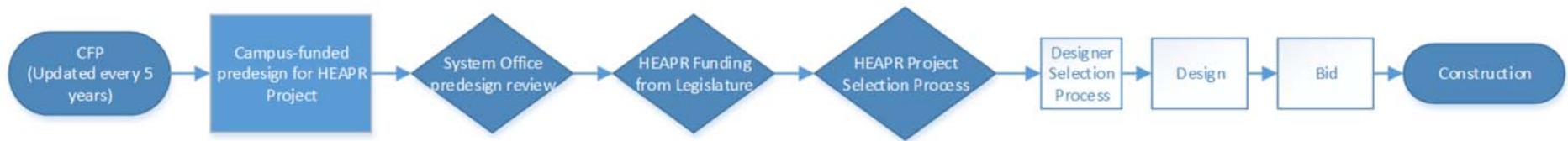
Option 4, Capital Budget (GO Bond) funding: Design and construction in the same biennium. Only recommended for projects with a total project cost under \$10 million.



Project Funding Pathways: Revenue Fund, HEAPR, and Campus-Funded Projects



Revenue Fund project funding: Design and construction are funded by Revenue Bonds. Revenue Fund projects are not subject to the State Designer Selection Board process, but using a similar designer selection process is recommended.



HEAPR project funding: Design and construction are funded by HEAPR funds. HEAPR projects are not subject to the State Designer Selection Board process, but using a similar designer selection process is recommended.



*For HEAPR projects only.

Limited-scope HEAPR or campus-funded project (construction cost between \$100K and \$750K): Design and construction are funded by HEAPR or campus funds. HEAPR projects are not subject to the State Designer Selection Board process, but using a similar designer selection process is recommended.